

Hope for a Lost World: The Holy Spirit is Moving

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ANNUAL SESSION

**DAKOTA SOUTHERN
BAPTIST FELLOWSHIP**

"Providing leadership and assistance in fulfilling the Mission of Christ."

**CALVARY BAPTIST CHURCH
EMERADO, ND**

OCTOBER 23 - 24, 1996

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

1996 Annual Meeting

Table of Contents

SECTION I

Dakota Southern Baptist Fellowship DSBF Foundation (Pink)

Dakota Southern Baptist Fellowship Constitution	1
Dakota Southern Baptist Fellowship Bylaws	3
Members of the Executive Board	7
Staff & Executive Board Officers Ex-Officio	9
Executive Board Minutes - April 2, 1996	10
Executive Board Minutes - March 11-12, 1996	11
Executive Board Minutes - August 26-27, 1996	14
DSBF Foundation Proposed Constitution	16
DSBF Foundation Proposed Bylaws	18

SECTION II

1997 Proposed Budget Analysis of Revenue & Expenses Year to Date 9-4-96 (Cream)

1997 Baker State Missions Offering Allocations	1
1997 Proposed Budget Pie Graph	2
1997 Proposed Budget Pie Chart	3
1997 Proposed Budget	4

SECTION III

1997 DSBF Planning Calendar Annual Reports and Goals (Peach)

1997 Planning Calendar	1
Dakota Southern Baptist Fellowship Report	7
Campus Ministries Report	9
Church Development Report	10
Dakota Connection Report	11
Evangelism/Stewardship Report	12
Family Ministry/Life Support	13
Woman's Missionary Union Report	14
1997 Summer Conference Schedule	15

SECTION IV

Directors of Associational Missions Reports (Green)

Badlands Associational Report	1
Eastern North Dakota Associational Report	2
Western North Dakota Associational Report	4
Oahe Associational Report	5
Siouxland/Lake Region Associational Report	6

SECTION V

Dakota Southern Baptist Fellowship Foundation (Tan)

DSBF Foundation Board Report	1
DSBF Foundation Board Fund	2
DSBF Foundation Balance Sheet	3
Memo from Morris Chapman, Executive Committee, SBC	4
Distribution of 1995-96 Cooperative Program Receipts	5

SECTION VI

DSBF Historical Data (Purple)

Dakota Southern Baptist Fellowship Historical Data	1
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DAKOTA SOUTHERN BAPTIST FELLOWSHIP

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Bismarck, ND 58504

OFFICE HOURS

Monday - Friday
8:00 am - 5:00 pm CT

STAFF

Fellowship Director
Church Development Director
Evangelism/Brotherhood Director
WMU Director
Student Director
Dakota Connection Editor/Family Ministry/Life Support Director
Office Manager
Volunteer Administrator (MSC)
Executive Assistant
Bookkeeper
Part Time Office Clerk
Communication/Church Music Consultant
Temporary/Part Time Clerk

Dewey Hickey
John M. Miller
Ed Pope
Carolyn Self
Joe Todd
Harriett Hickey
Wylie Ann Sealy
Dorothy Longie
Lynette Johnson
Joy McLellan
Barb Sherman
Allen Spencer
Mariya Hoechst

DIRECTORS OF ASSOCIATIONAL MISSIONS

Badlands Baptist
Eastern North Dakota
Lake Region
Oahe
Siouxland
West River
Western North Dakota

Rev. Larry Vickery	701-677-5540
Rev. Preston North	701-293-9010
Dr. Carl Roach	605-335-7157
Rev. Loyd Nielson	605-343-5967
Dr. Carl Roach	605-335-7157
Rev. Loyd Nielson	605-343-5967
Dr. Ken Cox	701-258-2502

NOTES

DAKOTA SOUTHERN BAPTIST FELLOWSHIP ANNUAL MEETING

October 23-24, 1996

Calvary Baptist Church
Emerado, ND

Theme: **Hope for a Lost World -- The Holy Spirit Is Moving**
Dr. Philip Fike - Presiding

WEDNESDAY SESSION - October 23 - 7:00 p.m.
"The Holy Spirit Moving in Worship"

Call To OrderDr. Philip Fike
Welcome from Host ChurchCalvary Baptist Church
Scripture & Prayer (Eph 1:3-14) Rev. Trent Davis
Praise & Worship Music Calvary Praise Team
Seating of MessengersDr. Philip Fike
Adoption of Program " "
Committee on Committees " "
 Resolutions Committee
 Place and Preacher Committee
Director's ReportDewey Hickey
Congregational Hymn Calvary Praise Team
How the Holy Spirit Has Moved in My Life Rev. Bill Paschall
 [Special Music] Rev. David Sealy
Message: Dr. Morris Chapman
Response
Benediction ----- Associational Missionary (Dr. Carl Roach)

THURSDAY MORNING SESSION - October 24 - 8:30 a.m.
"The Holy Spirit Moving in Evangelism"
 - Presiding

Congregational SingingCalvary Praise Team
Scripture and Prayer (Eph 2:1-9)Rev. Kellos Walker
Special Music Rev. Joe Todd
Message Dr. Jerry Rankin
Congregational Hymn Calvary Praise Team

Business Session #1:

Budget Presentation Rev. Ron Rich
Miscellaneous Business Dr. Philip Fike

Introduction of Representatives of Board and Agencies Dewey Hickey
Introduction of New Pastors Associational Missionaries

Break

Congregational Singing Calvary Praise Team

WMU Ms. Delane Tew

BSSB ReportMrs. Linda Thompson

DSBF Executive Board Report Rev. Jimmy Weber

How the Holy Spirit Has Moved in My Life" Dr.Brent Froberg

Congregational Hymn Calvary Praise Team

Special MusicRev. Tony Stottlemire

Annual MessageRev. John Flowers

Response

BenedictionAssociational Missionary (Rev. Loyd Nielson)

AFTERNOON SESSION - October 24 - 2:00 p.m.

"The Holy Spirit Moving In Discipleship"

Dr. Philip Fike - Presiding

Congregational SingingCalvary Praise Team

Scripture and Prayer (Eph 2:10-22)Rev. Wayne James

DSBF Staff Reports (30 minutes)

Florida Partnership Report Rev. Dewey Hickey

Home Mission Board Report & Message..... Dr. Dale Holloway

Congregational Singing Calvary Praise Team

Business Session #2

President Election
Nominating Committee Report
Resolutions Committee Report
Place and Preacher Committee Report

DSBF Foundation Report Mr. Harley Miller

Seminary Report Dr. Don Hammer

Business Session #3

Election of Vice President
Election of Recording Secretary
Election of Assistant Recording Secretary
1995 Budget Discussion and Approval
Miscellaneous Business

Benediction Associational Missionary (Dr. Ken Cox)

EVENING SESSION - October 24 - 7 p.m.

"The Holy Spirit Moving in Victory"

- Presiding

Welcome

Congregational Singing Calvary Praise Team

Scripture and Prayer ... (Eph 6:10-18) Rev. Larry Vickery

How the Holy Spirit Moved in My Life Ms. Lynette Johnson

Special Music

Message Dr. Jerry Rankin

Congregational Hymn Calvary Praise Team

Special Music

President's Message Dr. Philip Fike

Response

Presentation of Officers Dr. Philip Fike

Benediction Associational Missionary (Rev. Preston North)

First Executive Board Meeting - New Year
(Formation of the Executive Board)

PROGRAM PERSONALITIES

Dr. Morris Chapman
 Dr. Ken Cox
 Rev. Trent Davis
 Dr. Philip Fike
 Rev. John Flowers
 Dr. Brent Froberg
 Dr. Don Hammer
 Rev. Dewey Hickey
 Dr. Dale Holloway
 Rev. Wayne James
 Ms. Lynette Johnson
 Mr. Harley Miller
 Rev. Loyd Nielson
 Rev. Preston North
 Rev. Bill Paschall
 Dr. Jerry Rankin
 Rev. Ron Rich
 Dr. Carl Roach
 Rev. David Sealy
 Rev. Tony Stottlemire
 Ms. Linda Thompson
 Rev. Joe Todd
 Rev. Larry Vickery
 Rev. Kellos Walker
 Rev. Jimmy Weber

President of Executive Committee, SBC, Nashville, TN
 Associational Missionary, Central Associational (ND)
 Pastor, Prairie Baptist Church, Minot, ND
 Pastor, Westside Baptist Church, Rapid City, SD
 Pastor, Living Hope Baptist Church, West Fargo, ND
 Former Linguistic Professor, Univ. Of SD
 Doctor of Ministries/Evang. Professor, Kansas, MO
 Executive Director-DSBF, Bismarck, ND
 Missionary Associate, HMB, Florence, MS
 Pastor, Grace Bapt. Ch., Vermillion, SD
 Sec./Rec. at DSBF, Mandan, ND
 Layman, Capitol Hgts. Bapt. Ch., Bismarck, ND
 Associational Missionary, Oahe/West River, (SD)
 Associational Missionary, Eastern Association (ND)
 Pastor, East Hills Bapt. Ch., Sioux Falls, SD
 President of Foreign Mission Board, Richmond, VA
 Pastor, Riverwood Bapt. Ch., Bismarck, ND
 Assoc. Missionary, Siouxland/Lake Region (SD)
 Pastor, First Baptist Ch., Mandan, ND
 Associate pastor, Sunrise Bapt. Ch., Sioux Falls, SD
 Marketing Public Relations, BSSB, Nashville, TN
 State Director of Campus Ministries, Rapid City, SD
 Associational Missionary, Badlands (ND)
 Church Planter, Rolla, ND
 Pastor, First Bapt. Ch., Watford City, ND

SECTION I



CONSTITUTION

ARTICLE I: NAME

This Fellowship shall be called the Dakota Southern Baptist Fellowship.

ARTICLE II: MEMBERSHIP

This Fellowship in session shall be composed of three (3) messengers per cooperating church with resident membership of fifty (50) or less and one (1) additional messenger for each additional fifty (50) resident members or major fraction thereof or one (1) additional messenger for each \$500 contributed through the Cooperative Program, except that no church may have more than ten (10) messengers.

ARTICLE III: PURPOSE

Section 1. This Fellowship is a nonprofit corporation through which Southern Baptists may work harmoniously in cooperation in promoting all enterprises they deem necessary in carrying out the Great Commission.

Section 2. This Fellowship, in keeping with its stated purpose, shall not attempt to exercise control over the cooperating churches.

Section 3. This Corporation is organized, and will always operate, exclusively for religious purposes, and no part of the net earnings of this Corporation inure, or will ever inure, to the benefit of any individual or of any private shareholder, there being no shareholders. None of the income of this organization may inure to the benefits of any private individual or members and the assets of the Corporation are irrevocably dedicated to and for religious purposes, and upon dissolution of the Corporation, the Executive Board of the Corporation will cause the assets of the Corporation to be distributed, after the payment of creditors, to an organization which will use said assets exclusively for religious purposes.

ARTICLE IV: OFFICERS

Section 1. The officers of the Fellowship shall be a president, vice president, recording secretary, assistant recording secretary, and such other officers as the Fellowship may deem necessary.

Section 2. These officers shall be elected annually by a majority vote of the members present and voting at the annual meeting of the Fellowship. They shall take office at the close of the annual Fellowship meeting, and hold office until their successors are elected and installed.

Section 3. The duties of these officers shall be those usually required in similar organizations.

ARTICLE V: EXECUTIVE BOARD

The Fellowship shall elect an Executive Board as set forth in the Bylaws.

ARTICLE VI: COMMITTEES

The committees of the Fellowship shall be a Nominating Committee, Program Committee, a Committee on Committees and such other committees as are needed to carry out its work.

ARTICLE VII: MEETINGS

Section 1. The Fellowship shall meet at such time and place as may be designated by the Fellowship at its annual meeting.

Section 2. In an emergency the president of the Fellowship, acting in cooperation with the Executive Board, may change the time and/or place of the regular annual meeting.

Section 3. In an emergency the president of the Fellowship, acting in cooperation with the Executive Board, may call a special meeting of the Fellowship.

ARTICLE VIII: CONTRIBUTIONS AND FUNDS

Section 1. The Cooperative Program shall be the chief means through which the Fellowship shall support its missionary endeavors.

Section 2. All funds of this Fellowship shall be raised by voluntary contributions, provided this does not prevent acquiring funds of property by bequest or use of any income property that may be bequeathed to or purchased by the Fellowship.

Section 3. All designated gifts accepted by this Fellowship shall be used strictly according to the expressed will and direction of the donor.

ARTICLE IX: AMENDMENTS

This constitution may be amended in the following manner:

- (1) Presenting copies of the proposed amendment(s) to the messengers while the Fellowship is in session.
- (2) Proposed amendment(s) shall lie over until the next regular meeting of the Fellowship.
- (3) Proposed amendment(s) shall require two-thirds (2/3) majority vote of the messengers voting.

BYLAWS

I: TERRITORY

The territory to be served by the Dakota Southern Baptist Fellowship is North Dakota, South Dakota and other areas.

II: OFFICERS

Officers shall be elected annually. Officers shall be nominated from the floor and elected by ballot. The president and vice president shall be eligible to serve two (2) years in succession. Other officers may serve indefinitely.

III: EXECUTIVE BOARD

Section 1. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend persons to the Fellowship for election to the Executive Board.

Section 2. The Board shall be elected to represent the total area and not as associational representatives.

Section 3. Each association with four (4) churches and two hundred (200) resident members may have one (1) Board member, and one (1) additional Board member when they reach four hundred (400), eight hundred (800), and twelve hundred (1200) resident members. No association may have more than four (4) Board members. One (1) representative from a language congregation shall serve a three (3) year term on the Executive Board.

Section 4. Employees of Dakota Southern Baptist Fellowship shall not be eligible to serve on the Executive Board except as advisors or non voting ex-officio members. The Executive Director of the Dakota Southern Baptist Fellowship shall serve as an advisory member and consultant to the Executive Board and all Fellowship committees.

Section 5. Board members eligible to serve are those who have been in the Fellowship area a minimum of six (6) months and whose churches contribute at least quarterly through the Cooperative Program.

Section 6. The term of office shall be three (3) years. Members elected to unexpired terms may serve out the term and be eligible for one (1) full term. No member shall be eligible to serve more than six (6) years until a minimum of one (1) year has elapsed. A member moving from the association from which he/she has been chosen automatically goes off the Board.

Section 7. The Executive Board has authority to act for the Fellowship between regular meetings of the Fellowship except that it cannot impose its will on the Fellowship by rescinding or contradicting any action taken in a regular Fellowship meeting.

Section 8. Members of the Executive Board shall be elected by the Fellowship in session upon recommendation of the Fellowship nominating committee. The Nominating Committee may receive suggestions from the associations. The Nominating Committee shall appoint persons to the Executive Board to fill vacancies on the Board until such unexpired terms are filled by action of the Fellowship at the next regular meeting of the Fellowship.

Section 9. The president, vice president, recording secretary and assistant recording secretary of the Fellowship shall be members of the Executive Board.

Section 10. The Executive Board shall meet at least twice a year on a date suggested by the Fellowship Director and approved by the Executive Board. Fifty percent (50%) of the Board members shall constitute a quorum at the meeting.

Section 11. The Executive Board shall organize itself as described within the Executive Board Manual.

Section 12. The Executive Board shall act as the authorized legal agent for the Fellowship.

IV: AGENCIES

Section 1. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend ministers and laity to the Fellowship to serve as directors or trustees of all agencies.

Section 2. There shall be at least six (6) members elected to serve as directors or trustees of all agencies.

Section 3. Elected members of all agencies shall be maintained on a rotation basis with one-third (1/3) serving a one (1) year term, one-third (1/3) serving a two (2) year term, and one-third (1/3) serving a three (3) year term.

Section 4. The term of office for members of all agencies shall be three (3) years. No member shall serve more than six (6) years until one (1) year has elapsed.

Section 5. Should vacancies occur on any agency, the Fellowship nominating committee shall, in consultation with the directors of trustees and committees of the agency, bring recommendations to the Executive Board to fill such vacancies until the next regular session of the Fellowship.

Section 6. Every agency shall organize itself by the election of appropriate officers immediately following the annual meeting.

Section 7. Every agency shall organize committees as is necessary for the fulfillment of its responsibilities and determine the authority of each committee.

Section 8. Each member of every agency shall be a member of a Southern Baptist church which is in cooperation with the Dakota Southern Baptist Fellowship.

V: FELLOWSHIP EMPLOYEES

Section 1. The Executive Board shall employ all Fellowship personnel, except office secretaries.

Section 2. The Executive Director shall employ all office secretaries in counsel with department directors.

Section 3. The Executive Director shall give general supervision and/or counsel to the work of the Fellowship through its departments and agencies. He shall receive and retain in the Fellowship office all historical data.

Section 4. The Executive Director and all department directors shall present a written report of their stewardship to the Fellowship at the annual meeting.

Section 5. The Executive Board shall contract with all employed personnel on an indefinite time basis, and a thirty-day (30) notice shall be given by either party of the desire to end the contract, except by mutual agreement.

Section 6. The Executive Director shall serve ex-officio, without voting, on all committees, and aid by furnishing information, printed materials and needed guidance for the work of the committees.

Section 7. There shall be a Dakota Southern Baptist Fellowship policy manual setting forth all policies, procedures and practices for all Fellowship employees.

VI: COMMITTEES

Section 1. The Committee on Committees shall consist of at least five (5) members appointed by the president of the Fellowship in consultation with the vice president of the Fellowship. This committee shall appoint the Resolutions Committee, the Time-Place-Preacher Committee, the Nominating Committee. All special committees authorized by the Fellowship shall be appointed by the President of the Committee on Committees.

Section 2. The Nominating Committee, consisting of one representative from each association, shall be responsible for nominating persons to the Executive Board and all Fellowship agencies.

Section 3. The Program Committee of the Fellowship shall consist of the president, the vice president, the Executive Director of the Fellowship, the host pastor, the WMU president, the Brotherhood president, and the president of the Pastor's Conference.

Section 4. The president, vice president, and Fellowship Director shall serve as ex-officio members of all Fellowship committees of which they are not already a part.

Section 5. Ex-officio committee members shall serve in an advisory capacity only.

VII: AMENDMENTS

The Bylaws may be amended in the following manner:

- (1) At any regular meeting of the Fellowship except the last session.
- (2) An amendment must be presented in writing and copies made available to the messengers at either the first or second session.
- (3) Voted on at a stated time during a subsequent session.
- (4) Receive two-thirds (2/3) majority vote of those voting.

VIII:

RULES OF ORDER

The New Testament and Robert's Rule of Order Revised shall govern the conduct of the proceedings of the Fellowship, not otherwise provided for in the constitution or bylaws.

**DAKOTA SOUTHERN BAPTIST FELLOWSHIP
EXECUTIVE BOARD
1995-1996**

Rev. Dave Bohlander
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605-365-5564

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Devils Lake, ND 58301
701-662-2593

Rev. Roger Crowhurst
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Sturgis, SD 57785
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Rev. Steve Osage
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Rev. Ray Self
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Mr. James Sabot
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Mrs. Tammy Kraft
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Rev. Kent Atkinson
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Rev. Jesse Moore
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1995-1996

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Executive Board Conference Call Meeting

April 2, 1996

We called to order at 7:33 PM by Board Chairman, Carl Roach following a Conference Call of the Administrative/Personnel Committee at 7:00 PM. Those present on line were: Dave Bohlander, Tammy Kraft, Steve Osage, Jimmy Weber, Phil Fike, Ray Self, Kent Atkinson, Ron Rich, Carl Roach, Leroy Carpenter, Jesse Moore, Henry Nist, Bill Savery, David Sealy, Ellen Tilley, and Dewey Hickey.

Bro. Carl Roach presented his resignation from the Executive Board. Motion by Carpenter, seconded by Fike to accept. Passed. Jimmy Weber took over as Chairman.

Recommendation from the Administrative/Personnel Committee that Carl Roach be called as Church Planter Strategist/Associational Missionary for the Siouxland and Lake Region Associations. Passed without opposition.

Recommendation from Administrative/Personnel Committee that we adopt the Calendar as presented with any necessary changes that might have to be made. Passed.

Floor was opened for nominations for Vice-Chairman of the Board to replace Jimmy Weber who was now Chairman. Phil Fike nominated Leroy Carpenter. Motion that nominations cease and he be elected by acclamation by Tilley, seconded by Moore. Passed.

Bro. Carl Roach came back on the line and was informed of his selection as DOAM. Adjourned with a prayer.

Respectfully submitted,

Kent Atkinson
Recording Secretary

Executive Board Meeting

March 11-12, 1996

The Executive Board of the Dakota Southern Baptist Fellowship was called to order at 6:30 PM following a meal prepared by Mrs. Harriett Hickey and the staff. Bro. Dewey Hickey spent about forty-five minutes welcoming new members of the board and explaining the purpose and work of the Board. Agreements with Annuity Board, Sunday School Board, Home Mission Board, and the Executive Committee of the Southern Baptist Convention were explained and illustrated.

Bro. Hickey then introduced Bro. Neil Stevens, Multi-Family Housing Ministry Consultant who explained concepts of beginning work in a Multi-Family Housing environment. Suggestions given included the need for an inside job, i.e. move in, start fellowship around felt needs, O.K. to begin in apartment but better to have a place to meet within the complex.

Bro. Carl Roach, Chairman of the Executive Board took the Chair, assigned new members to committees and committees to meeting rooms. We then adjourned to the Committee Meetings and will re-convene the Board at 8:30 AM Tuesday morning. The Executive Board of the Dakota Southern Baptist Fellowship was called to order at 8:30 AM, Tuesday, March 12, 1996, by Chairman Carl Roach. The suggested agenda was adopted and roll was called.

Board members present were: Dave Bohlander, Steve Osage, Carl Roach, James Sabot, Tammy Kraft, Bill Savery, David Sealy, Jimmy Weber, Leroy Carpenter, Phil Fike, Ray Self, Ron Rich, and Kent Atkinson.

Board members absent were: Greg Larsen, Roger Crowhurst, Jesse Moore, Henry Nist, and Ellen Tilley. Staff members present were: Dewey Hickey, John Miller, Ed Pope, Carolyn Self, Ken Cox, Marilyn Pope, Preston North, Loyd Nielson, Larry Vickery, Jan Dixon, and Amy Mosbrucker.

Bro. Ed Pope led us in a devotion based on Acts and a prayer time followed.

President Phil Fike gave a report on his recent ministry trip to India and introduced the following guests: Chris Adams, BSSB Women's Enrichment Ministry leader; Noah & Karen O'Dell, Gregory, SD, Bob Pittman, Beulah, ND.

Dewey Hickey gave the Fellowship Director's report. Finances continue to climb. Churches report increases in many areas the Fellowship. Peoples lives are being changed across the Dakotas. He reminded us that almost 50% of the funds coming in are designated to the Cooperative Program, Annuity Board and matching funds for Home Mission Board funded ministries. We now have 8,924 total members in 97 churches and missions. He then introduced Chris Adams who gave a presentation on the Women's Enrichment Ministry of the Baptist Sunday School Board. She reminded us that this is a needed ministry, since WMU only reaches 10% of the women in our churches.

Staff reports were given by Carolyn Self and John Miller.

DOAMS Ken Cox, Preston North, Larry Vickery, and Loyd Nielson gave their written reports and spoke to them.

Constitution/Finance Committee Report was given by Chairman Ron Rich.

1. Recommend that a goal of \$32,000 be set for the 1996 Lottie Moon Missions Offering and that the WMU be formally invited to promote the Annie Armstrong, Lottie Moon and Baker Offerings and recommend goals for 1997. Passed.

2. Recommend that a goal of \$12,000 be set for the 1996 Baker State Missions Offering. Passed.

3. Recommend approval of Housing Allowance for DOAM Kenneth D. Cox. Passed.
4. Recommend that Executive Director be authorized to investigate the cost of renovating the rear storage area into more usable space. Passed.
5. Recommend that Executive Director be authorized to investigate the new H.L. Heinle telephone system and report back to the Executive Board with the best price before the next budget committee meeting. Passed.
6. Recommend letter of thanks to be sent to Florida Baptist Convention for Scott Holt's efforts on our Audit, and that Jan Dixon and our staff be commended for the good report. Passed.
7. Phil Fike moved that we invite Foreign Missionary Howell Hostettler, serving in Trinidad/Tobago to furlough in our area. Motion seconded by Leroy Carpenter. Passed.

Administrative/Personnel Committee report given by Chairman Jimmy Weber.

1. Recommend that thank you letters be sent to HMB President Larry Lewis and BSU Director Dick Houston for the gift of several thousand dollars worth of office furniture and the BSU's help in transporting it to North Dakota. Passed.
2. Recommend acceptance of Sandy Stetson's resignation from the Board. (She is leaving SD.) Passed.
3. Recommend that the agreement between the Annuity Board and the DSBF be approved and that the President of the Fellowship and the Executive Director be authorized to sign it. Passed.
4. Recommend that the Executive Director formulate a letter to the WMU Council acknowledging receipt of the letter which they sent, that we concur with the concerns expressed in the letter, and are deeply appreciative of the work of the WMU in our churches, but that because of budgetary shortages due to the HMB's refusal to fund even a half time director, there is nothing that can be done at the present time. David Sealy moved that this be referred back to the committee. Motion died for lack of a second. Ron Rich moved that the recommendation be amended by striking everything after "budgetary shortages" and inserting the following: "...budgetary shortages, the permanent position cannot be funded at this time. The part-time position will continue to be funded. Seconded by Ray Self. Discussion. Amendment Passed. Motion by Jimmy Weber, seconded by Phil Fike to pass amended recommendation. Passed.
5. Recommend that the Executive Board begin the process of finding a third DOAM for South Dakota, who would serve the Lake Region and Oahe Associational areas; and that a Search Committee be selected to expedite the process. The Search Committee would consist of the Chairman of the Administrative/Personnel Committee as Chairman, the DSBF President, the DSBF Vice-president, the Chairman of the Executive Board and two persons selected from each of the two affected associations for a total of eight persons on the committee. Discussion. Passed.
6. Recommend that the position of American Indian Catalytic Missionary be created to work with the Native American churches, and that a Search Committee be selected. The Committee would consist of the Chairman of the Administrative/Personnel Committee as Chairman, the DSBF president and vice-president, the Chairman of the Executive Board, the Ethnic board member, Steve Osage, and two American Indian pastors, Wilbert Robertson and Tony Garter for a total of seven members on the committee. Motion by Fike, seconded by Rich to strike the names of individuals from the recommendation. Passed. Motion by Rich, seconded by Fike to amend by replacing "American Indian Pastors" with "representatives of American Indian churches". Passed. Amended recommendation passed.

7. Recommend that the Executive Board approve the selection of Morgan Medford for the position of Church Planter in the South Fargo area. Passed.

Old Business: It was suggested that the Administrative/Personnel Committee look at the guidelines for evaluating DOAMS.

New Business: President Phil Fike replaced Chairman Roach as Moderator. Search Committee is recommending that Dr. Carl Roach be selected as DOAM for the Siouxland and Lake Region areas. Since the Board is present, this would be a good time to question and listen to the candidate. Bro. Carl gave his testimony and he and Veneta answered questions from the members of the Executive Board. No action was taken at this time, but when the HMB process approves, the Board will hold a conference call to vote on his selection Motion by Rich, seconded by Weber that we elect a vice-chairman of the Board. Passed.

Jimmy Weber was nominated. Motion by Atkinson that nominations cease and that Jimmy Weber be elected. Motion by Rich, seconded by Sabot to Adjourn. Passed.

Respectfully submitted,

Kent Atkinson
Recording Secretary.

Executive Board Meeting August 26-27, 1996

Monday evening, August 26, 1996:

Following a delicious meal prepared by the staff, we divided up into our respective committees and were assigned rooms by Chairman of the Board, Jimmy Weber. Following the committee meetings, we will stand adjourned until 9:00 AM Tuesday.

Tuesday morning, August 27, 1996:

We were called to order by Chairman Weber at 9:00 AM and led into prayer by Ed Pope, DSBF Director of Evangelism. We were led in a medley of songs by David Sealy, Board member from Mandan.

The following guests were introduced: June Whitlow, WMU Vice-president from Birmingham, AL; Morgan Medford, Church Planter from South Fargo, ND; Pat Nielson, wife of Loyd Nielson, DOAM from Rapid City, SD.

Roll was called with the following members present: Leroy Carpenter, Tammy Kraft, Jesse Moore, Steve Osage, Bill Savery, David Sealy, Ellen Tilley, Jimmy Weber, Phil Fike, Ray Self, Ron Rich, and Kent Atkinson.

Board members absent were: David Bohlander, Roger Crowhurst, Greg Larsen, James Sabot, and Henry Nist. Bro. Nist has left the Fellowship area and should be replaced by the Nominating Committee. Also, Carl Roach is now a DOAM and should be replaced by the Nominating Committee.

Staff members present were: Dewey Hickey, Harriett Hickey, Ed Pope, Carolyn Self, John Miller, Ken Cox, Carl Roach, Preston North, Loyd Nielson, and Larry Vickery. Marilyn Pope, DSBF WMU President was also present.

We were blessed by a Devotional given by Morgan Medford, sharing some about his call to the Church Planter work in South Fargo, using scripture from Nehemiah. He shared that he was a little like a mosquito in a nudist colony. He knew what to do and believed he could do it, but it was hard to decide where to start. He also shared his struggle with MS and his calling to Fargo.

Bro. Dewey Hickey, Executive Director gave his report. Receipts continue to improve and will even more in the last two quarters of 1996. He shared two concerns:

1. The move from Program base to a Ministry base. SBC-wide and will mean more work with individuals and individual churches and less with area wide emphasis.
2. Reaching People....Starting Churches. Have goal of 112 churches by 2000. Southern Baptists had a .0048% people share in 1980 and were up to .0060 by 1990 and we continue to grow. We are now the largest Baptist group in the Dakotas, passing American Baptists and North American Baptists.

Bro. Dewey then told us about the changes in the Office Staff and had them come in to be introduced. They are: Wylie Ann Sealy, Office Manager; Lynette Johnson, Secretary; Joy McLellan, part-time Bookkeeper, and Barb Sherman, part-time Secretary. He also introduced Dr. Carl Roach as the new DOAM in the Siouxland Association.

The DOAMs then presented their written reports to the Board and spoke to highlight them. Other staff members then gave their reports, some written and some oral.

John Miller shared that most training events in the coming years will be held during the last week of April and the first week of October and asked that churches keep those dates clear.

June Whitlow, Vice-president of the WMU from Birmingham spoke to the Board about the work of the WMU and centered her remarks around the WMU Vision Statement:

Women's Missionary Union exists to enable churches and individual believers to participate in introducing all persons to Christ.

She invited all to visit the WMU headquarters building in Birmingham where 165 persons are employed in providing missions resources, missions materials, missions information and mission training to all but especially women and girls. She listed some social issues that are being focused on by the WMU such as hunger, aids, child advocacy, violence, and cultural diversity. Some resources especially available to those of us in new work areas are Second Century Fund and Vision Fund. Asked if there was one magazine that she would recommend to churches to provide maximum missions information, she recommended the magazine "Dimension".

The report of the Administrative/Personnel Committee was given by Chairman Kent Atkinson.

1. Recommend acceptance of the Housing Allowance forms for Morgan Medford and Carl Roach for 1996. Passed.
2. Recommend acceptance of the Housing Allowance forms for all staff members for 1997. Passed.
3. Recommend the following dates for the 1997 Annual Meeting: Pastor's Conference and WMU Annual Meeting to begin Tuesday afternoon, October 21; Missions Banquet to be held Tuesday evening, October 21; Pastor's Conference and WMU Annual Meeting to continue Wednesday morning, October 22 ending by noon; Wednesday afternoon will be free except for Seminary Luncheons and committee meetings. The DSBF Annual Meeting begins Wednesday evening and continues through Thursday evening. Discussion followed, with the idea that this timing is only for the 1997 meetings at Williston, due to the distance involved. Recommendation passed.
4. Letter of resignation from Jan Dixon thanking Dewey and the Board for the privilege of working with us these past years.
5. Sheet outlining the policy for our Portable Building was passed out for the Board's information. Presently being used at Lincoln, ND and Loyd Nielson requested that it go to West River next.
6. Kent Atkinson, Chairman of the two Search Committees gave a report on the progress and plans of the committees so far.

The report of the Constitution/Finance Committee was given by Chairman Ron Rich.

1. Recommend that the proposed budget as printed be presented to the Annual Meeting for approval. It was noted that there was a \$118 discrepancy between Anticipated Income and Total expenses but that Bro. Dewey would find that difference before our Annual Meeting. It was also noted that for the first time in our history, we are looking at a \$1,000,000 + budget. There was more discussion and the recommendation passed. There was no Old Business or New Business. Motion by Sealy, seconded by Rich that we adjourn. Passed.

Respectfully submitted,

Kent Atkinson
Recording Secretary

CONSTITUTION of the DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION

Article I. NAME

This Foundation shall be called the Dakota Southern Baptist Fellowship Foundation.

Article II. MEMBERSHIP

The sole member of the Foundation is the Dakota Southern Baptist Fellowship.

Article III. PURPOSE

This Foundation is organized, and will always operate, exclusively for religious purposes, and no part of the net earning of this corporation inure, or will ever inure, to the benefit of any individual or of any private shareholder, there being no shareholders. None of the income of this organization may inure to the benefit of any private individual or members and the assets of the Foundation are irrevocably dedicated to and for religious purposes, and upon dissolution of the Foundation, all of its property and affairs shall be liquidated in such manner as deemed advisable and advantageous by the Fellowship Executive Director, the Foundation Board of Directors and the Fellowship Executive Board. Property and proceeds of such liquidation shall be turned over to the Southern Baptist Foundation of Nashville, Tennessee, or its successor, or, if there be no such successor, then to the Executive Committee of the Southern Baptist Convention.

Article IV. OFFICERS

Section 1. The officers of the Foundation shall be an Executive Director, President, Vice President, Secretary, and Treasurer.

Section 2. The Executive Director of the Dakota Southern Baptist Fellowship shall be the Executive Director of the Dakota Southern Baptist Fellowship Foundation.

Article V. DIRECTORS

The Board of Directors of the Foundation shall be six (6) elected by the Dakota Southern Baptist Fellowship and serve in accordance with the Foundation ByLaws.

Article VI. FOUNDATION CONTRIBUTIONS AND FUNDS

Section 1. All restricted and unrestricted capital (corpus) funds will be raised by voluntary investments of individuals, groups, corporations, and churches. Additional funds received by the Foundation from the sale and/or use of property by bequest shall become restricted or unrestricted capital (corpus) funds. All monetary funds received by the Foundation by bequest shall become restricted or unrestricted capital (corpus) funds. Undesignated funds received shall be unrestricted capital (corpus), designated funds received shall be restricted capital (corpus).

Section 2. All restricted capital (corpus) funds shall be invested in safe interest/dividend bearing bank accounts, Government Bonds, or Annuity Programs. All investments must be AA rating or better.

Section 3. All unrestricted capital (corpus) if invested shall be invested in safe interest/dividend bearing bank accounts, Government Bonds, or Annuity Programs. All investments must be AA rating or better. Church loans may be authorized. The total of all church loans shall not exceed ten percent (10%) of the unrestricted capital (corpus).

Section 4. The investment of capital funds shall be managed by the Executive Director with concurrence of the Board of Directors of the Dakota Southern Baptist Fellowship Foundation.

Section 5. Funds from the Foundation's investments of designated investments shall be used strictly according to the expressed will and direction of the donor.

Section 6. Funds from the Foundation's investments of undesignated investments shall be used to accomplish the stated purpose of the Foundation. Any distribution of funds recommended by the Executive Director of the Dakota Southern Baptist Fellowship Foundation must have concurrence of the majority of the Foundation Board of Directors.

BYLAWS of the DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION

ARTICLE I. TERRITORY

Section 1. The territory to be served by the Dakota Southern Baptist Fellowship Foundation is North Dakota, South Dakota and other areas.

Section 2. The principle office of the Foundation shall be in the Dakota Southern Baptist Fellowship office in Bismarck, North Dakota.

ARTICLE II. BOARD OF DIRECTORS

Section 1. The Executive Director of the Dakota Southern Baptist Fellowship shall be the Executive Director of the Dakota Southern Baptist Fellowship Foundation.

Section 2. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend ministers and laity to the Fellowship to serve as directors of the Dakota Southern Baptist Fellowship Foundation.

Section 3. There shall be at least six (6) members elected by the Dakota Southern Baptist Fellowship to serve as directors of the Foundation in annual meeting of the Fellowship. These shall be elected in accordance with the Constitution and Bylaws governing the Dakota Southern Baptist Fellowship.

Section 4. Elected members of the Foundation shall be maintained on a rotation basis with one-third (1/3) serving a one (1) year term, one-third (1/3) serving a two (2) year term, and one-third (1/3) serving a three (3) year term.

Section 5. The term of office for members of the Foundation shall be three (3) years. No member shall serve more than six (6) years until one (1) year has lapsed.

Section 6. Should vacancies occur for any and all reasons, on the Foundation Board, the Fellowship Nominating Committee shall bring recommendations to the Executive Board of the Fellowship to fill such vacancies until the next regular session of the Fellowship.

Section 7. The Board of Directors of the Foundation, at a special meeting called specifically for such purpose may, by majority vote recommend to the Executive Board of Dakota Southern Baptist Fellowship the removal from office any one (1) or more of the directors.

Section 8. The Foundation shall organize itself by the election of a president, a vice-president, a secretary, and a treasurer immediately following the annual meeting. The said officers shall serve for one (1) year and subject to reelection by the Board each year, serve for not more than three (3) years in any office. Removal of any officer during the normal business year shall be by majority vote of the Board of Directors at any regular or special meeting of the Board. Any two (2) offices may be held by the same person except that one (1) person may not simultaneously hold the offices of president and secretary.

Section 9. The Foundation shall organize committees as is necessary for the fulfillment of its responsibilities and determine the authority of each committee.

Section 10. Each member of the Foundation shall be a member of a Southern Baptist church which is in cooperation with the Dakota Southern Baptist Fellowship.

Section 11. A quorum at all meetings of the Board of Directors of the Foundation shall consist of a simple majority of the membership of the Board. A smaller number may, however, adjourn a meeting without further notice, until a quorum be secured. The act of a majority of the directors present at any meeting at which there is a quorum, shall be the act of the Board of Directors, except as otherwise provided by Statute or the Certificate of Incorporation.

Section 12. Regular meetings of the Board shall be held bi-annually at a time and place agreed on by the directors.

Section 13. Special meetings of the Board may be called at any time by the Executive Director of the Foundation, the President of the Board, or any three (3) Board members. Special meetings of the Board shall require a five-day (5) notice, given by phone, telegram, in person, in writing, or otherwise.

Section 14. The Board of Directors may, by resolutions adopted by the majority of members of the Board, designate two (2) or more directors to constitute an Executive Committee, which to the extent provided by resolutions, shall have authority to act with the authority of the Board of Directors in certain matters of management of the Foundation.

Section 15. Directors may receive reimbursements, deemed reasonable by the Board of Directors, for travel, food and lodging expenses incurred while attending regular meetings and/or special meetings of the Board of Directors in conducting the business of the Foundation.

ARTICLE III. OFFICERS

Section 1. The elective officers of the Foundation shall be a president, one (1) vice-president, a secretary, and a treasurer as described in Article II - Section 8.

Section 2. The Executive Director of the Board shall be the chief executive officer of the Foundation and officers and agents shall respectively exercise and perform such powers, duties, and functions as are generally exercised by like officers in corporate affairs, and as may be directed by the Board of Directors.

Section 3. The authority under which conveyances or encumbrances of all or any part of the corporate property may be made shall be by resolution of the Board of Directors. The persons who shall be authorized to execute the instruments of conveyance or encumbrance shall be the Executive Director, the President, the Vice-president or the Secretary.

ARTICLE IV. FINANCE

Section 1. The monies of the Foundation shall be deposited in the name of the Dakota Southern Baptist Fellowship Foundation in such bank or banks or trust company of trust companies or saving institutions as the Board of Directors shall designate in keeping with the desires of the donors of said monies, and may be drawn out only on checks signed in the name of the Dakota Southern Baptist Fellowship Foundation by such person or persons that the Board

of Directors, by appropriate resolution may direct. Notes and commercial paper, when authorized by the Board, shall be signed in the name of the Foundation by such officer or agent or agents as authorized by the Board.

Section 2. The Board of Directors determine the rate of interest to be paid on restricted capital (corpus) by averaging the interest received from the many various investment accounts.

Section 3. The Board of Directors shall manage the proceeds from the investments of unrestricted capital (corpus) to meet the purposes for which the Foundation was established.

Section 4. The Board of Directors shall have authority to make loans to churches for construction of, repair of, and additions to, new or existing buildings such loans shall not exceed ten percent (10%) of the unrestricted capital (corpus). The rate of interest charged for such loans shall be determined by the Board of Directors. The Board of Directors shall make a report of activities to the annual meeting of the Dakota Southern Baptist Fellowship.

ARTICLE V. WAIVER OF NOTICE, ACTION WITHOUT MEETING

Section 1. Any member or director may waive, in writing, any notice required to be given him/her under these bylaws, whether before, at, or after the time stated therein.

Section 2. Any action which may be taken at a meeting of the directors may be taken without a meeting if a consent in writing, setting forth the action so taken, shall be signed by all of the directors entitled to vote with respect to the subject matter thereof.

ARTICLE VI. VOTING

Section 1. At each meeting of the Board of Directors of this Foundation, each Board member shall be entitled to one (1) vote.

Section 2. There shall be no proxy voting.

ARTICLE VII. SEAL

The Board of Directors shall provide a corporate seal, which shall be circular in form and shall be inscribed thereon the name of the Foundation and the words "Corporate Seal."

ARTICLE VIII. AMENDMENTS

These Bylaws may be changed at any Annual Meeting of the Dakota Southern Baptist Fellowship. The Foundation Board of Directors may make any suggestion of change to the Constitution Committee of the Executive Board of the Dakota Southern Baptist Fellowship.

Recommendation concerning changes shall come to the Fellowship through the Dakota Southern Baptist Fellowship Executive Board.

SECTION II

GOAL: \$12,000.00
1997 BAKER STATE MISSIONS OFFERING
PERCENTAGE DISTRIBUTION

EMERGENCIES: 50% of the Baker Missions Offering will be used for emergencies to churches and pastors. This may include help with pastors' moving or temporary help with pastors' salaries. It also will be used in other emergencies when help is needed.

NEW WORK: 35% of the offering will be used to promote and develop new work within the Dakota Fellowship. We now have 97 churches and missions.

The other 15% of the offering will be used for:

CAMPS: The offering will help in summer camps for children, youth and Fellowship Acteens IMPACT.

INTERNATIONALS: The offering will help Baptist Student Directors minister to students from other countries. While attending our colleges and universities, many accept Christ. When they go back home, they witness to their families and friends.

STUDENT WORK: The offering will help local Baptist Student Union directors as they minister to students. It will also help Dakota Fellowship BSU summer missionaries as they serve in our own Fellowship and other home mission areas.

MISSION VBS: The offering will help Mission Vacation Bible Schools. This might include materials, rentals for meeting places, refreshments and other expenses.

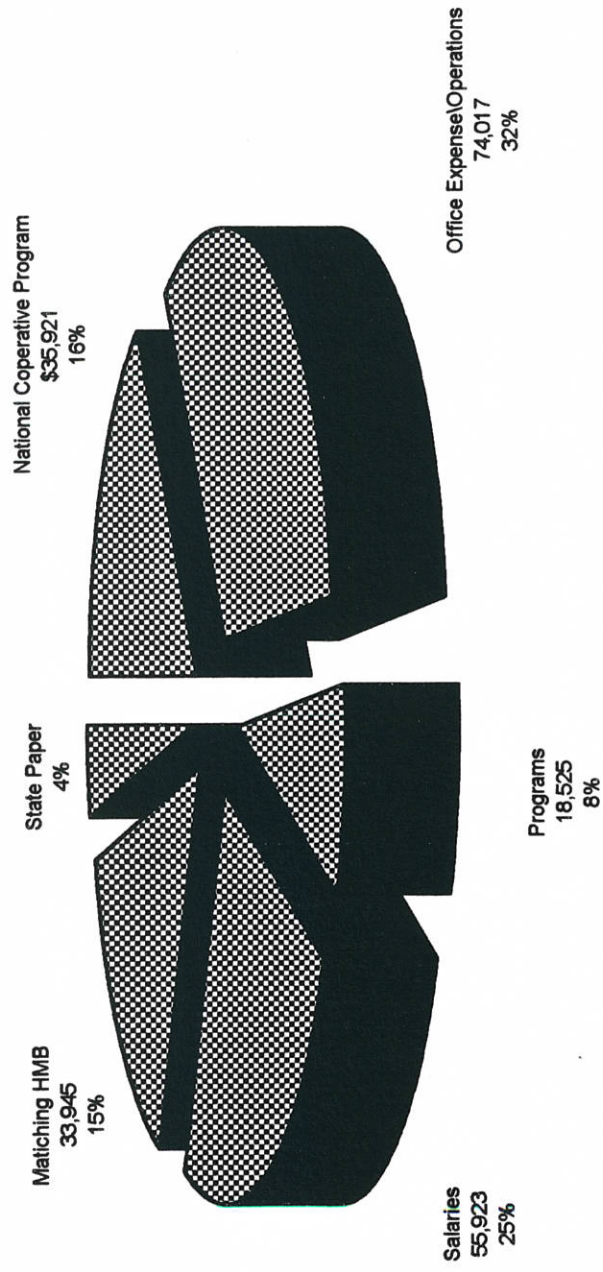
EVANGELISM TENTS: The offering will assist in the upkeep of the tents used for crusade evangelism.

VIM MINISTRY: The offering will assist in enlisting, coordinating and promoting the Volunteers in Missions Ministry in the Dakotas. It will also help the Baptist Nursing Fellowship with a mission project.

RESORT MINISTRY: The offering will assist in Mission Outreach to campgrounds in the resort areas of the Dakotas.

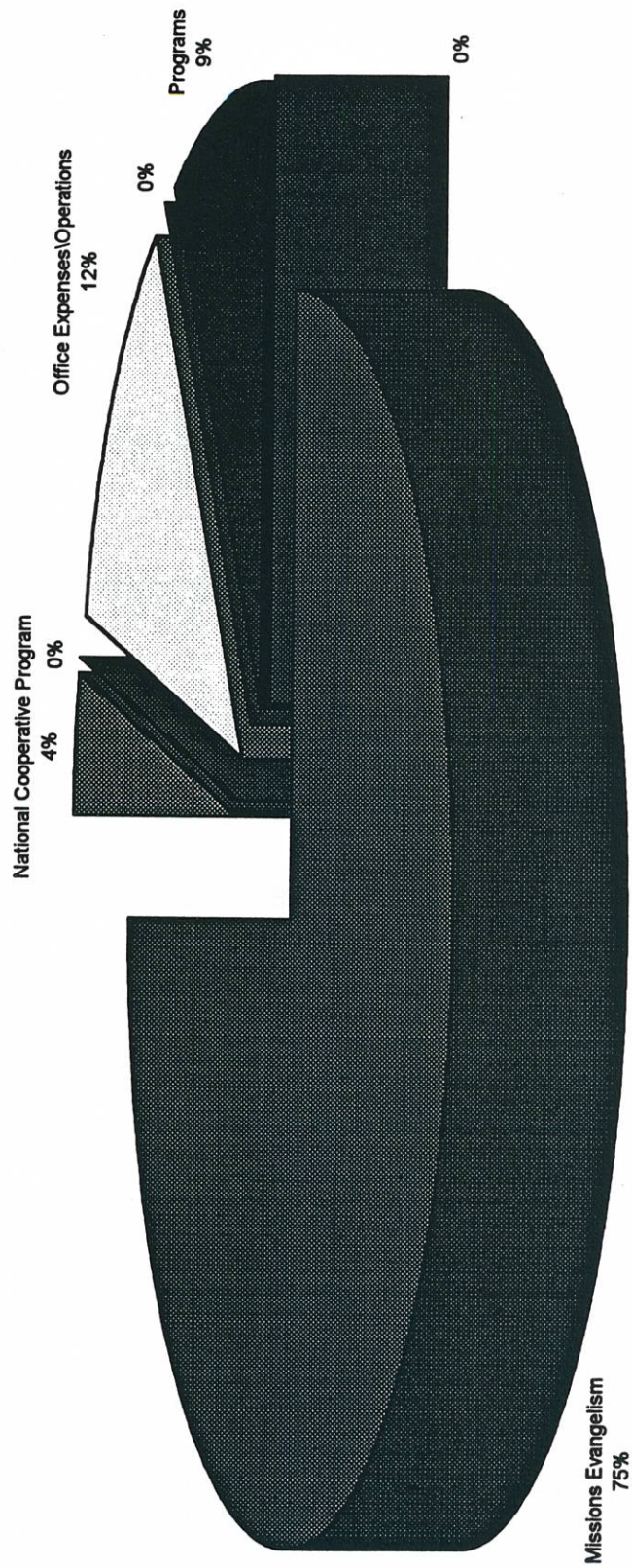
* The Dakota Southern Baptist Fellowship Executive Board voted in their March 14-15, 1995, meeting that all gifts over \$12,000 given through the Baker State Mission Offering be directed toward the debt retirement of the DSBF building. Therefore, the above percentages relate to the first \$12,000.

1997 Budget



Missions/Evangelism \$ 752,784
 Cooperative Program 35,921
 Office/Operations 121,643
 Programs 95,139

1997 DSBF CP



1997 DAKOTA FELLOWSHIP PROPOSED BUDGET									
	COOP	OTHER	TOTAL	1997 TOTAL	1997 STAFF	1997 STAFF	1997 BUDGET	1997 TOTAL	
	PROGRAM	SOURCES	BUDGET	BUDGET	PROPOSED	COOP PGRM	COMMITTEE	PROPOSED	
ANTICIPATED INCOME					OTHER		COOP PGRM	BUDGET	
1001 Cooperative Program	209,285	0	209,285	224,448	0	224,448	226,831	226,831	
1002 Home Mission Board	0	607,020	607,020	656,713	0	0		662,352	
1003 Baptist Sunday School Board	0	34,830	34,830	34,630	0	0		37,630	
1004 Brotherhood Commission	0	1,800	1,800	1,500	0	0		1,500	
1007 Annuity	0	12,000	12,000	13,440	0	0		13,614	
1009 Florida Baptist Convention	0	50,000	5,000	50,000	0	0		50,000	
1015 Contract Receivable	0	5,548	5,548	5,548	0	0		5,548	
1016 Annuity Board Refund (5yr. period)	0	5,200	5,200	5,200	0	0		5,200	
1017 DSBF Portable Building Insurance	0	412	412	412	0	0		412	
1018 Womens Missionary Union									
TOTAL ANTICIPATED INCOME	209,285	716,810	881,095	991,891		224,448	226,831	1,005,487	
EXPENDITURES									
1100 Cooperative Program (SBC) 16%	33,486	0	33,486	35,389	0	0		35,921	
TOTAL WORLD MISSIONS	33,486	0	33,486	35,389	0	0	35,921	35,921	
FELLOWSHIP GENERAL EXPENSE									
1201 Convention Committee and Boards	4,000	0	4,000	4,000	0	4,000	4,000	4,000	
1202 Annual Meeting	2,000	0	2,000	2,000	0	2,000	2,000	2,000	
1203 Retirement and Annuity	17,816	17,200	35,016	36,456	18,814	17,816	17,816	36,630	
1204 Annual Minutes	750	0	750	750	0	750	750	750	
1205 SBC Calendar	0	0	0	0	0	0	0	0	
1206 Employee Insurance	8,000	0	8,000	8,000	0	8,000	8,000	8,000	
1207 Appreciation and Gift	1,900	0	1,900	1,900	0	1,900	1,900	1,900	
1209 Contingent	100	0	100	100	0	100	100	100	
1210 Baker Retirement	1,200	0	1,200	0	0	0	0	0	
1211 Escrow Expenses	48	0	48	48	0	48	48	48	
1212 President/Vice President Travel	1,000	0	1,000	1,000	0	1,000	1,000	1,000	
TOTAL FELLOWSHIP GENERAL EXPENSE	36,814	17,200	54,014	54,254	18,814	35,614	35,614	54,428	

	COOP PROGRAM	OTHER SOURCES	TOTAL BUDGET	1997 TOTAL BUDGET	1997 STAFF PROPOSED COOP PGRM	1997 STAFF PROPOSED OTHER	1997 BUDGET COMMITTEE COOP PGRM	1997 TOTAL PROPOSED BUDGET
OFFICE OPERATIONS								
1320 Office Manager*				19,344	3,227	16,117	3,227	19,344
1321 Bookkeeper*	3,969	15,375	19,344	7,675	384	6,191	1,869	8,060
1325 Long Distance Calls	75	0	75	100	100	0	100	100
1335 General Office Supplies	5,500	0	5,500	6,000	6,000	0	6,000	6,000
1336 Telephone Services	2,600	0	2,600	3,000	3,000	0	3,000	3,000
1337 Equipment Maintenance	5,000	0	5,000	5,000	5,000	0	5,000	5,000
1338 Audit	350	0	350	500	500	0	500	500
1339 Employer's FICA	4,222	0	4,222	4,300	4,300	0	4,300	4,300
1340 Building Payment	4,988	5,548	10,536	10,535	4,988	5,548	4,988	10,536
1341 Insurance	1,679	412	2,091	2,500	2,088	412	2,088	2,500
1342 Building Utilities	5,000	0	5,000	5,000	5,000	0	5,000	5,000
1344 Janitorial Expenses	868	0	868	900	900	0	900	900
1345 Property Taxes	0	0	0	0	0	0	0	0
1346 Property Maintenance	1,025	0	1,025	1,025	1,025	0	1,025	1,025
1347 Office Operations Postage	150	0	150	150	150	0	150	150
1348 SBC Net	348	0	348	400	400	0	400	400
1349 Telephone #800				400	400	0	400	400
TOTAL OFFICE OPERATIONS	35,774	21,335	57,109	66,829	37,462	28,268	38,947	67,215
STATE PAPER								
1401 Dakota Connection Editor	5,782	0	5,782	5,782	5,782	0	5,782	5,782
1402 Postage/Printing	8,000	0	8,000	8,000	8,000	0	8,000	8,000
1403 Office Operations	350	0	400	400	400	0	400	400
1404 Promotion	100	0	100	100	100	0	100	100
TOTAL STATE PAPER	14,232	0	14,282	14,282	14,282	0	14,282	14,282
STEWARDSHIP PROGRAM								
1444 Promotion	0	0	0	0	0	0	0	0
1445 Long Distance Calls	0	0	0	0	0	0	0	0
1447 Materials	500	0	500	500	500	0	500	500
TOTAL STEWARDSHIP	500	0	500	500	500	0	500	500

	COOP PROGRAM	OTHER SOURCES	TOTAL BUDGET	1997 TOTAL BUDGET	1997 STAFF PROPOSED COOP PGRM	1997 STAFF PROPOSED OTHER	1997 BUDGET COMMITTEE COOP PGRM	1997 TOTAL PROPOSED BUDGET
CHURCH EXTENSION								
1573 Missions Conference	228	4,272	4,500	4,500	228	4,272	228	4,500
1577 Oldam Assistance	0	2,508	2,508	2,508	0	2,508	0	2,508
1578 Apprentice*	0	0	0	34,932	0	33,888	0	33,888
1579 Church & Field Pastoral Assistance	6,624	125,796	132,420	132,420	6,624	125,796	6,624	132,420
1580 Florida Pastoral Assistance	0	50,000	50,000	50,000	0	50,000	0	50,000
1581 Church Planters	5,388	121,380	126,768	67,969	3,399	64,284	3,384	67,668
EVANGELISM								
1607 Ethnic Crusades	24	576	600	600	24	576	24	600
1608 Remote Area Crusades	24	480	504	504	24	480	24	504
1610 Leadership Training	0	0	0	0	0	0	0	0
1611 Evangelism Conference	228	4,272	4,500	5,004	250	4,754	250	5,004
1613 Youth Evangelism	72	1,428	1,500	1,500	72	1,428	72	1,500
1614 Associational Evangelism	36	660	696	696	36	660	36	696
1615 Literature	12	264	276	276	12	264	12	276
1618 Church Evangelism Council	12	192	204	204	12	192	12	204
1625 Pastors Training Clinic	48	948	996	996	48	948	48	996
1626 Women in Evangelism	0	0	0	0	0	0	0	0
1627 Personal Witness Training	60	1,140	1,200	1,140	55	1,049	55	1,104
1628 HMB Youth Revival Team	84	1,620	1,704	1,296	65	1,231	65	1,296
1629 Interfaith Witness*				1,416	71	1,452	72	1,524
TOTAL MISSIONS/EVANGELISM PROGRAM	52,809	631,250	684,360	753,313	60,567	690,039	62,745	752,784
BROTHERHOOD PROGRAM								
1704 Promotion/Materials	0	350	350	350	0	350	0	350
1705 Long Distance Calls	0	0	0	0	0	0	0	0
1707 Associational Leadership Conference	0	0	0	0	0	0	0	0
1708 RA Camp/HS Baptist Young Men	0	500	500	500	0	500	0	500
1710 Volunteers - Out of State	0	0	0	0	0	0	0	0
1711 Adult Campcraft	0	100	100	100	0	100	0	100
1712 Leadership Training	0	200	200	200	0	200	0	200
1713 Associational Men & Boys Retreat	0	200	200	200	0	200	0	200
1714 Associational Mission Action Project	0	150	150	150	0	150	0	150
1715 Annual Brotherhood Rally	0	0	0	0	0	0	0	0
TOTAL BROTHERHOOD PROGRAM	0	1,500	1,500	1,500	0	1,500	0	1,500

	COOP PROGRAM	OTHER SOURCES	TOTAL BUDGET	1997 TOTAL BUDGET	1997 STAFF PROPOSED COOP PGRM	1997 STAFF PROPOSED OTHER	1997 STAFF COMMITTEE COOP PGRM	1997 TOTAL PROPOSED BUDGET
WOMAN'S MISSIONARY UNION PRGRM								
1801 Director's Salary	2,400	0	2,400	4,800	0	0	4,800	4,800
1802 Director's Travel	200	0	200	200	0	0	200	200
1804 Promotion/Materials	420	0	420	420	0	0	420	420
1805 Long Distance Calls	200	0	200	200	0	0	200	200
1806 Office Operations	550	0	550	550	0	0	550	550
1814 Promotion/Baker Mission Offering	900	0	900	900	0	0	900	900
1823 WMU Leadership Training	200	0	200	250	0	0	250	250
1824 Council Meetings	800	0	800	900	0	0	900	900
1825 Associational Leadership Conference	0	0	0	0	0	0	0	0
1826 Annual Meeting	300	0	300	300	0	0	300	300
1827 S.A.L.T. Conference	0	0	0	0	0	0	0	0
1828 Conference Training					2,400	2,400		2,400
TOTAL WMU PROGRAM	6,970	0	6,970	8,620	8,620	2,400	8,620	10,920
CHURCH DEVELOPMENT DIRECTOR								
2001 Travel	9,500	0	9,500	10,000	9,500	500	9,500	10,000
2005 Long Distance Calls	700	0	700	700	700	0	700	700
2006 Office Operations	1,300	0	1,300	1,300	1,300	0	1,300	1,300
2007 Salary/Housing	11,111	24,000	35,111	36,866	11,111	25,755	11,111	36,866
TOTAL CHURCH DEVELOPMENT PROGRAM	22,611	24,000	46,611	48,866	22,611	26,255	22,611	48,866
CHURCH BIBLE TEACH/REACHING PRG								
2011 Promotion	200	0	200	300	300	0	300	300
2013 Cobsultant Training*	200	200	400	100	100	0	100	100
2017 Regional SS/VBS*	0	200	200	200	0	200	0	200
2024 Dakota Discoveries	140	2,130	2,270	2,600	200	2,400	200	2,600
2026 Church Consultant*	0	0	0	400	400	0	400	400
2027 Winter Bible Study	0	0	0	230	0	230	0	230
2028 Growth Team Training	300	800	1,100	1,100	300	800	300	1,100
2029 Special Worker Training	400	0	400	200	200	0	200	200
TOTAL BIBLE TEACH/REACHING PROGRAM	1,240	3,330	4,570	5,130	1,500	3,630	1,500	5,130

	COOP PROGRAM	OTHER SOURCES	TOTAL BUDGET	1997 TOTAL BUDGET	1997 STAFF PROPOSED COOP PGRM	1997 STAFF PROPOSED OTHER	1997 BUDGET COMMITTEE COOP PGRM	1997 TOTAL PROPOSED BUDGET
DISCIPLESHIP TRAINING PROGRAM								
2030 Promotion	50	0	50	50	0	0	50	50
2031 DT Consultant*				0	0	0	0	0
2032 Doctrine*	50	200	250	50	0	0	50	50
2033 True Love Waits*				200	0	0	200	200
2037 Youth Bible Dri/Spk Tourm/Glo	200	200	400	500	300	0	200	500
2038 State Children's Bible Drill	50	0	50	50	0	0	50	50
2039 Youth Winter Celebration	100	200	300	300	200	0	100	300
TOTAL DISCIPLESHIP TRAINING PROGRAM	450	600	1,050	1,150	650	500	650	1,150
CHURCH MUSIC PROGRAM								
2040 Promotion	100	0	100	100	0	0	100	100
2041 Music/Worship Consultant*	0	0	0	300	400	0	400	400
TOTAL CHURCH MUSIC PROGRAM	100	0	100	400	500	0	500	500
CHURCH ADMINISTRATION PROGRAM								
2050 Promotion	50	0	50	50	0	0	50	50
2051 Church Leadership Consultant*	0	0	0	50	0	0	50	50
2052 New Pastors' Orientation	50	0	50	50	0	0	50	50
2053 Pasoff's Forum*				300	300	0	50	50
TOTAL CHURCH ADMINISTRATION	100	0	100	450	450	0	200	200
CHURCH ARCHITECTURE PROGRAM								
2060 Promotion	0	0	0	50	0	0	50	50
2061 Building Conference Church Consultant*	0	0	0	50	0	0	50	50
TOTAL CHURCH ARCHITECTURE	0	0	0	100	100	0	100	100

	COOP PROGRAM	OTHER SOURCES	TOTAL BUDGET	1997 TOTAL BUDGET	1997 STAFF PROPOSED COOP PGRM	1997 STAFF PROPOSED OTHER	1997 BUDGET COMMITTEE COOP PGRM	1997 TOTAL PROPOSED BUDGET
STUDENT MINISTRIES								
	100	0	100	100	100	0	100	100
2070 Promotion/Materials	2,616	3,000	5,616	5,616	2,616	3,000	2,616	5,616
2071 Campus Director's Assistance	250	0	250	300	300	0	300	300
2072 BSU Convention	200	0	200	250	250	0	250	250
2074 Student Directors Ldrshp Seminar	250	0	250	250	250	0	250	250
2075 Telephone	360	0	360	500	500	0	500	500
2076 Travel								
TOTAL STUDENT MINISTRIES	3,776	3,000	6,776	7,016	4,016	3,000	4,016	7,016
FAMILY MINISTRY PROGRAM								
2080 Salary	84	2,100	2,184	2,184	0	2,664	0	2,664
2081 Travel	0	900	900	1,000	100	900	100	1,000
2082 Singles	200	100	300	300	50	250	50	300
2084 Family Ministry Training	0	600	600	200	200	0	200	200
2085 Long Distance Calls	125	0	125	125	125	0	125	125
2086 Office Operations	200	0	200	200	200	0	200	200
2087 Life Support	0	0	0	0	0	0	0	0
2088 Senior Adults	100	200	300	300	50	250	50	300
TOTAL FAMILY MINISTRY PROGRAM	709	3,900	4,609	4,309	725	4,064	725	4,789
MEDIA LIBRARY PROGRAM								
2090 Operations	0	0	0	0	0	0	0	0
TOTAL MEDIA LIBRARY PROGRAM	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	175,085	706,115	881,541	966,619	187,497	778,470	190,910	969,380
TOTAL EXPENDITURES WITH 16% COOPERATIVE PROGRAM						778,656	226,831	1,005,487

ATE: 10/04/96
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DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/04/96

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
<u>INCOME</u>						
INCOME						
01001 COOPERATIVE PROGRAM	12,516.77	139,110.20	156,963.78	209,285.00	66.47%	17,853.58
01002 HOME MISSION BOARD	50,826.00	403,637.00	455,265.00	607,020.00	66.50%	51,628.00
01003 BAPTIST SUNDAY SCHOOL BRD	2,750.00	25,700.00	26,122.50	34,830.00	73.79%	422.50
01004 BROTHERHOOD COMMISSION	.00	.00	1,350.00	1,800.00	.00%	1,350.00
01005 MISCELLANEOUS INCOME	.00	.00	.00	.00	.00%	.00
01007 ASSOCIATIONS	872.00	7,677.12	9,000.00	12,000.00	63.98%	1,322.88
01009 FLORIDA BAPT CONVENTION	.00	50,000.00	37,500.03	50,000.00	100.00%	12,499.97-
01010 INTEREST INCOME	.00	269.04	.00	.00	.00%	269.04-
01013 INTEREST INCOME	.00	.00	.00	.00	.00%	.00
01015 CONTRACT RECEIVABLE	326.08	2,944.72	4,160.97	5,548.00	53.08%	1,216.25
01016 ANNUITY BOARD REFUND	.00	2,152.50	3,899.97	5,200.00	41.39%	1,747.47
01017 DSBF PORTABLE BLDG. INS	.00	.00	308.97	412.00	.00%	308.97
01018 (1993) MT ANNUITY SUPPL	.00	.00	.00	.00	.00%	.00
TOTAL INCOME	67,290.85	631,490.58	694,571.22	926,095.00	68.19%	63,080.64
TOTAL INCOME	67,290.85	631,490.58	694,571.22	926,095.00	68.19%	63,080.64
<u>EXPENSES</u>						
DESIGNATED EXPENDITURES						
01100 COOPERATIVE PROGRAM, SBC	1,321.89	19,814.94	25,114.50	33,486.00	59.17%	5,299.56
TOTAL DESIGNATED EXPENDITURES	1,321.89	19,814.94	25,114.50	33,486.00	59.17%	5,299.56
FELLOWSHIP GEN. EXPENSE						
01201 CONVENTION COMM. & BRDS.	662.01	3,787.93	2,999.97	4,000.00	94.70%	787.96-
01202 ANNUAL MEETING	.00	41.48	1,500.03	2,000.00	2.07%	1,458.55
01203 RETIREMENT AND ANNUITY	2,010.02	21,146.75	26,262.00	35,016.00	60.39%	5,115.25
01204 ANNUAL MINUTES	.00	.00	562.50	750.00	.00%	562.50
01205 SBC CALENDAR	.00	.00	.00	.00	.00%	.00
01206 EMPLOYEE INSURANCE	1,180.77	4,866.97	6,000.03	8,000.00	60.84%	1,133.06
01207 APPRECIATION & GIFT FUND	27.56	991.27	1,424.97	1,900.00	52.17%	433.70
01209 CONTINGENT FUND	.00	.00	74.97	100.00	.00%	74.97
01210 BAKER RETIREMENT	.00	.00	900.00	1,200.00	.00%	900.00
01211 ESCROW EXPENSES	3.76	33.84	36.00	48.00	70.50%	2.16
01212 PRES/VICE PRES. TRAVEL	.00	38.15	749.97	1,000.00	3.82%	711.82
TOTAL FELLOWSHIP GEN. EXPENSE	3,884.12	30,906.39	40,510.44	54,014.00	57.22%	9,604.05

DATE: 10/04/96
TIME: 11:59:08

DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/04/96

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
OFFICE OPERATIONS						
001321 BUSINESS MANAGER	2,087.20	18,159.54	14,508.00	19,344.00	93.88%	3,651.54-
001325 LONG DISTANCE CALLS	65.41	189.96	56.25	75.00	253.28%	133.71-
001335 GENERAL OFFICE SUPPLIES	321.58	5,560.26	4,124.97	5,500.00	101.10%	1,435.29-
001336 TELEPHONE SERVICE	347.93	3,876.90	1,950.03	2,600.00	149.11%	1,926.87-
001337 EQUIPMENT/MAINTENANCE	858.13	7,816.05	3,750.03	5,000.00	156.32%	4,066.02-
001338 AUDIT	.00	445.51	262.53	350.00	127.29%	182.98-
001339 EMPLOYER'S FICA	357.52	3,262.92	3,166.47	4,222.00	77.28%	96.45-
001340 BUILDING PAYMENT	878.00	7,902.00	7,902.00	10,536.00	75.00%	.00
001341 BUILDING INSURANCE	407.50	1,634.50	1,568.25	2,091.00	78.17%	66.25-
001342 WORKER'S COMPENSATION	.00	2,289.41	150.03	200.00	1144.71%	2,139.38-
001343 BUILDING UTILITIES	535.55	3,126.21	3,750.03	5,000.00	62.52%	623.82
001344 JANITORIAL EXPENSES	129.39	965.39	650.97	868.00	111.22%	314.42-
001345 PROPERTY TAXES	.00	.00	.00	.00	.00%	.00
001346 PROPERTY MAINTENANCE	19.05	746.88	768.78	1,025.00	72.87%	21.90
001347 OFFICE OPERATIONS POSTAGE	.00	1,137.90	112.50	150.00	758.60%	1,025.40-
001348 SBC NET	52.44	292.84	261.00	348.00	84.15%	31.84-
001349 TELEPHONE #800	.00	279.19	.00	.00	.00%	279.19-
003300 DEPRECIATION EXPENSE	.00	.00	.00	.00	.00%	.00
TOTAL OFFICE OPERATIONS	6,059.70	57,685.46	42,981.84	57,309.00	100.66%	14,703.62-
STATE PAPER						
001401 DAKOTA CONNECTION EDITOR	473.84	4,328.88	4,336.47	5,782.00	74.87%	7.59
001402 POSTAGE AND PRINTING	844.38	6,457.51	6,000.03	8,000.00	80.72%	457.48-
001403 OFFICE OPERATIONS	16.92-	830.17	262.53	350.00	237.19%	567.64-
001404 PROMOTION	69.66	84.43	74.97	100.00	84.43%	9.46-
TOTAL STATE PAPER	1,370.96	11,700.99	10,674.00	14,232.00	82.22%	1,026.99-
STEWARDSHIP						
001444 PROMOTION	.00	.32	.00	.00	.00%	.32-
001445 LONG DISTANCE CALLS	.00	.00	.00	.00	.00%	.00
001447 MATERIALS	.00	277.21	375.03	500.00	55.44%	97.82
TOTAL STEWARDSHIP	.00	277.53	375.03	500.00	55.51%	97.50
MISSIONS/EVANGELISM						
001501 FELLOWSHIP/DIR/SALARY	4,057.00	36,513.00	36,513.00	48,684.00	75.00%	.00
001502 CAR/TRAVEL ALLOWANCE	3,797.47	12,831.25	8,631.00	11,508.00	111.50%	4,200.25-
001504 PROMOTION	.00	266.72	375.03	500.00	53.34%	108.31
001505 LONG DISTANCE CALLS	361.67	4,095.31	2,475.00	3,300.00	124.10%	1,620.31-
001506 OFFICE OPERATIONS	32.00	408.78	1,500.03	2,000.00	20.44%	1,091.25
001508 SPECIAL MEETINGS	.00	372.49	.00	.00	.00%	372.49-
001511 SECRETARY	1,609.53	13,824.20	16,535.97	22,048.00	62.70%	2,711.77

DATE: 10/04/96
TIME: 11:59:08

DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/04/96

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	8-T-D REMAINING
001541 DIRC/ASSOC. MISSIONS	11,224.00	85,583.00	130,599.00	174,132.00	49.15%	45,016.00
001542 K. COX TRAVEL	1,147.86	5,970.19	6,795.00	9,060.00	65.90%	824.81
001543 L. NIELSON TRAVEL	38.15	8,041.20	7,344.00	9,792.00	82.12%	697.20-
001544 P. NORTH TRAVEL	375.55	4,516.29	6,795.00	9,060.00	49.85%	2,278.71
001545 L. VICKERY TRAVEL	38.15	7,553.73	7,200.00	9,600.00	78.69%	353.73-
001546 SIOUXLAND LAKE REG TRAVEL	1,439.82	4,205.03	8,649.00	11,532.00	36.46%	4,443.97
001547 ASSOC LDR CONFERENCE	1,200.00	1,909.60	1,341.00	1,788.00	106.80%	568.60-
001551 LANGUAGE MISSIONARIES SAL	.00	.00	16,191.00	21,588.00	.00%	16,191.00
001553 ASSIST/LANGUAGE CHURCHES	3,951.00	30,006.00	47,889.00	63,852.00	46.99%	17,883.00
001557 INDIAN CAMP	.00	501.00	.00	.00	.00%	501.00-
001558 LANGUAGE CONFERENCE	.00	.00	1,728.00	2,304.00	.00%	1,728.00
001559 FIELD OPERATIONS	.00	.00	900.00	1,200.00	.00%	900.00
001566 INTERFAITH WITNESS CONF	.00	1,106.00	747.00	996.00	111.04%	359.00-
001567 CHURCH/COMMUNITY CONF	130.13	2,664.01	1,296.00	1,728.00	154.17%	1,368.01-
001568 RESORT MINISTRIES	.00	1,000.00	1,872.00	2,496.00	40.06%	872.00
001569 STUDENT MISSIONS PROGRAM	12.44	1,827.02	1,503.00	2,004.00	91.17%	324.02-
001570 SUMMER MISSIONS MATERIALS	.00	357.92	348.03	464.00	77.14%	9.89-
001571 VOLUNTEERS	525.00	3,418.36	4,500.00	6,000.00	56.97%	1,081.64
001573 MISSIONS CONFERENCE	.00	418.71	3,375.00	4,500.00	9.31%	2,956.29
001577 OLDHAM ASSISTANCE	.00	2,508.00	1,881.00	2,508.00	100.00%	627.00-
001578 NEW WORK ASSISTANCE	.00	.00	.00	.00	.00%	.00
001579 CHURCH PASTORAL ASSIST.	15,324.00	90,121.38	99,315.00	132,420.00	68.06%	9,193.62
001580 FLORIDA PASTORAL ASSIST	5,550.00	39,947.66	37,500.03	50,000.00	79.90%	2,447.63-
001581 CHURCH PLANTER	9,854.30	81,165.72	95,076.00	126,768.00	64.03%	13,910.28
001607 ETHNIC CRUSADES	.00	150.00	450.00	600.00	25.00%	300.00
001608 REMOTE AREA CRUSADES	300.00-	154.00	378.00	504.00	30.56%	224.00
001610 LEADERSHIP TRAINING	.00	70.57	.00	.00	.00%	70.57-
001611 EVANGELISM CONFERENCE	.00	5,357.86	3,375.00	4,500.00	119.06%	1,982.86-
001613 YOUTH EVANGELISM	900.00-	1,582.91	1,125.00	1,500.00	105.53%	457.91-
001614 ASSOCIATIONAL EVANGELISM	197.97	714.06	522.00	696.00	102.60%	192.06-
001615 LITERATURE	.00	287.36	207.00	276.00	104.12%	80.36-
001618 CHURCH EVANGELISM COUNCIL	.00	89.72	153.00	204.00	43.98%	63.28
001625 PASTORS TRAINING CLINIC	.00	879.71	747.00	996.00	88.32%	132.71-
001626 WOMEN IN EVANGELISM	.00	.00	.00	.00	.00%	.00
001627 PERSONAL WITNESS TRAINING	187.82	999.84	900.00	1,200.00	83.32%	99.84-
001628 HMB YOUTH REVIVAL TEAM	678.96-	1,714.34	1,278.00	1,704.00	100.61%	436.34-
TOTAL MISSIONS/EVANGELISM	59,174.90	453,132.94	558,009.09	744,012.00	60.90%	104,876.15
BROTHERHOOD						
001704 PROMOTION/MATERIALS	104.94	253.08	262.53	350.00	72.31%	9.45
001705 LONG DISTANCE CALLS	.00	2.70	.00	.00	.00%	2.70-
001707 ASSOC LDR CONF	.00	.00	.00	.00	.00%	.00
001708 RA CAMP/HS BAPT YOUNG MEN	.00	403.84	375.03	500.00	80.77%	28.81-
001710 VOLUNTEERISM/OUT OF STATE	.00	.00	.00	.00	.00%	.00

DATE: 10/04/96
TIME: 11:59:08

DAKOTA FELLOWSHIP
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(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/04/96

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
01711 ADULT CAMPCRAFT	.00	.00	74.97	100.00	.00%	74.97
01712 LEADERSHIP TRAINING	.00	1.42	150.03	200.00	.71%	148.61
01713 ASSOC. MEN & BOYS RETREAT	.00	.00	150.03	200.00	.00%	150.03
01714 ASSOC. MISS ACTION PROJ	.00	.00	112.50	150.00	.00%	112.50
01715 ANNUAL BROTHERHOOD RALLY	.00	.00	225.00	300.00	.00%	225.00
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TOTAL BROTHERHOOD	104.94	661.04	1,350.09	1,800.00	36.72%	689.05
WOMAN'S MISSIONARY UNIO						
01801 DIRECTOR'S SALARY	200.00	1,800.00	1,800.00	2,400.00	75.00%	.00
01802 DIRECTOR'S TRAVEL	24.00	80.08	150.03	200.00	40.04%	69.95
01804 PROMOTION/MATERIALS	.00	15.17	315.00	420.00	3.61%	299.83
01805 LONG DISTANCE CALLS	32.03	147.46	150.03	200.00	73.73%	2.57
01806 OFFICE OPERATIONS	.00	703.33	412.47	550.00	127.88%	290.86-
01814 PROMOTION/BAKER MS OFFG	.00	623.23	675.00	900.00	69.25%	51.77
01823 WMU LEADERSHIP TRAINING	.00	.00	150.03	200.00	.00%	150.03
01824 COUNCIL MEETINGS	.00	1,042.56	600.03	800.00	130.32%	442.53-
01825 ASSOCIATIONAL LDR CONFS	.00	.00	.00	.00	.00%	.00
01826 ANNUAL MEETING	.00	.00	225.00	300.00	.00%	225.00
01827 S.A.L.T. CONFERENCE	.00	.00	.00	.00	.00%	.00
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TOTAL WOMAN'S MISSIONARY UNIO	256.03	4,411.83	4,477.59	5,970.00	73.90%	65.76
RELIGIOUS EDUCATION						
RE DIRECTOR'S OFFICE						
02001 TRAVEL	1,263.89	6,784.93	7,125.03	9,500.00	71.42%	340.10
02005 LONG DISTANCE CALLS	39.57	360.32	524.97	700.00	51.47%	164.65
02006 OFFICE OPERATIONS	119.84	1,036.09	974.97	1,300.00	79.70%	61.12-
02007 SALARY/HOUSING	2,925.92	26,333.28	26,333.28	35,111.00	75.00%	.00
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	4,349.22	34,514.62	34,958.25	46,611.00	74.05%	443.63
SUNDAY SCHOOL						
02011 PROMOTION	49.10	259.33	150.03	200.00	129.67%	109.30-
02013 GREAT COMM. BREAKTHROUGH	118.03	153.04	299.97	400.00	38.26%	146.93
02017 REGIONAL VBS	.00	42.47	150.03	200.00	21.24%	107.56
02024 DAKOTA DISCOVERIES	375.00	443.25	1,702.53	2,270.00	19.53%	1,259.28
02026 GRT COM BREAKTHROUGH CONS	.00	.00	.00	.00	.00%	.00
02027 WINTER BIBLE STUDY	.00	.00	.00	.00	.00%	.00
02028 GROWTH TEAM TRAINING	.00	3,511.23	825.03	1,100.00	319.20%	2,686.20-
02029 SPECIAL WORKER TRAINING	.00	258.00	299.97	400.00	64.50%	41.97
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	542.13	4,667.32	3,427.56	4,570.00	102.13%	1,239.76-
DISCIPLESHIP TRNG PROG						
02030 PROMOTION	.00	15.00	37.53	50.00	30.00%	22.53
02032 PASTOR'S PREP DOC EMPH	.00	391.08	187.47	250.00	156.43%	203.61-

DATE: 10/04/96
TIME: 11:59:08

DAKOTA FELLOWSHIP
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(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/04/96

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
020237 YOUTH BIBLE DRILL SPKR TR	.00	125.00-	299.97	400.00	-31.25%	424.97
020238 ST CHILDREN'S BIBLE DRILL	.00	80.00	37.53	50.00	160.00%	42.47-
020239 YOUTH CELEBRATION	.00	107.04	225.00	300.00	35.68%	117.96
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	.00	468.12	787.50	1,050.00	44.58%	319.38
CHURCH MUSIC PROGRAM						
020240 PROMOTION	.00	.00	74.97	100.00	.00%	74.97
020241 SMALL CH MUSIC CONF	.00	.00	.00	.00	.00%	.00
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	.00	.00	74.97	100.00	.00%	74.97
CHURCH ADM PROGRAM						
020250 PROMOTION	.30	.30	37.53	50.00	.60%	37.23
020251 CHURCH LEADERSHIP	54.15	54.15	.00	.00	.00%	54.15-
020252 NEW PSTORS' ORIENTATION	.00	239.68	37.53	50.00	479.36%	202.15-
	-----	-----	-----	-----	-----	-----
	54.45	294.13	75.06	100.00	294.13%	219.07-
CHURCH ARCHIT PROGRAM						
020260 PROMOTION	.00	.00	.00	.00	.00%	.00
020261 BUILDING CONFERENCE	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
	.00	.00	.00	.00	.00%	.00
STUDENT MINISTRIES						
020270 PROMOTION/MATERIALS	.00	23.07	74.97	100.00	23.07%	51.90
020271 CAMPUS DIR ASSISTANCE	468.00	4,212.00	4,212.00	5,616.00	75.00%	.00
020272 BSU CONVENTION	.00	399.62	187.47	250.00	159.85%	212.15-
020274 STUDENT DIR LRDSHP SEM	.00	.00	150.03	200.00	.00%	150.03
020275 TELEPHONE	.00	91.35	187.47	250.00	36.54%	96.12
020276 TRAVEL	.00	127.44	270.00	360.00	35.40%	142.56
	-----	-----	-----	-----	-----	-----
	468.00	4,853.48	5,081.94	6,776.00	71.63%	228.46
FAMILY MINISTRY PROGRAM						
020280 SALARY	182.00	1,638.00	1,638.00	2,184.00	75.00%	.00
020281 TRAVEL	32.69	895.29	675.00	900.00	99.48%	220.29-
020282 SINGLES	.00	327.62	225.00	300.00	109.21%	102.62-
020284 FAMILY MINISTRY TRAINING	20.84	480.90	450.00	600.00	80.15%	30.90-
020285 LONG DISTANCE	27.04	187.46	93.78	125.00	149.97%	93.68-
020286 OFFICE OPERATIONS	3.25	111.76	150.03	200.00	55.88%	38.27
020287 LIFE SUPPORT	.00	.00	.00	.00	.00%	.00
020288 SENIOR ADULTS	16.27	312.83	225.00	300.00	104.28%	87.83-
	-----	-----	-----	-----	-----	-----
	282.09	3,953.86	3,456.81	4,609.00	85.79%	497.05-
	-----	-----	-----	-----	-----	-----
TOTAL RELIGIOUS EDUCATION	5,695.89	48,751.53	47,862.09	63,816.00	76.39%	889.44-

DATE: 10/04/96
TIME: 11:59:08

DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/04/96

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
MEDIA LIBRARY PROGRAM						
102090 OPERATIONS	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
TOTAL MEDIA LIBRARY PROGRAM	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
TOTAL EXPENSES	77,868.43	627,342.65	731,354.67	975,139.00	64.33%	104,012.02
	=====	=====	=====	=====	=====	=====
NET TOTALS	10,577.58-	4,147.93				

SECTION III

11-2011-028

DAKOTA SOUTHERN BAPTIST FELLOWSHIP PLANNING CALENDAR

1997

JANUARY

2 - 3	Staff Meeting - 9:00 - 11:00 am & 1:30 - 5:00 pm	
6	Staff Meeting - 9:00 am	
6 - 9	Staff in Office	
14-17	Pastor Witness Training	
	14 Gettysburg, SD	10:00 am - 2:00 pm
	15 Redfield, SD	10:00 am - 2:00 pm
	16 Watertown, SD	4:00 pm - 8:00 pm
	17 Sioux Falls, SD	10:00 am - 2:00 pm
19	Sanctity of Human Life Sunday	
20-22	VBS/ATI Institute Kansas City, MO	
23-27	In House Staff Computer Training	9:00 am each day
26	Baptist Men's Day	
27-31	Full Staff Meeting	9:00 am each day

FEBRUARY

3-4	Evangelism Conference	
5-7	Friend Forever Conference	
10-12	WMU Council Meeting	
10	Staff Meeting	9:00 am
10-14	Staff in Office	
16-19	Home Mission Study Emphasis	
17	Presidents' Day-- Office Closed	
20-21	Pastor Witness Training	
	20 Gregory, SD	10:00 am - 2:00 pm
	21 Rapid City, SD	10:00 am - 2:00 pm

February Continued:

23 Volunteer Day
28-3/1 Growth Team Training

MARCH

2-9 Week of Prayer for Home Missions
17 Full Staff Meeting 9:00 am
17-18 Executive Board Meeting
18-19 New Pastor's Orientation
18-20 Full Staff Meeting
24 Staff Meeting 9:00 am
24-27 Staff in Office
28 Good Friday - Office Closed
30 Easter
31-4/2 Ministers' & Wives Retreat

APRIL

6 Daylight Savings time - Set Clock Ahead 1 Hour
7-11 Pastor Witness Training
7 Grand Forks, ND 10:00 am - 2:00 pm
8 Minot, ND 10:00 am - 2:00 pm
9 Williston, ND 10:00 am - 2:00 pm
10 Dickinson, ND 10:00 am - 2:00 pm
11 Bismarck, ND 10:00 am - 2:00 pm
14 Staff Meeting 9:00 am
14-18 Staff in Office
18-19 Youth Evangelism Conference
First Baptist Church
Mandan, ND
19 Youth Bible Drill/Speakers' Tournament
First Baptist Church
Mandan, ND

April Continued:

25-26 Dakota Discoveries Tour

MAY

1 Staff Meeting 9:00 am

11 Christian Home Emphasis -- Mother's Day through Father's Day

11 Mother's Day

12-14 Level I Supervision Training

16-18 Ministers Wives Meeting

19-23 Building Praying Churches Tour

19 Williston, ND 9:00 am - 12:00 (noon)

20 Bismarck, ND 9:00 am - 12:00 (noon)

21 Fargo, ND 9:00 am - 12:00 (noon)

22 Sioux Falls, SD 9:00 am - 12:00 (noon)

23 Rapid City, SD 9:00 am - 12:00 (noon)

23-26 Singles Retreat
 Richmond Lake, Aberdeen, SD

26 Memorial Day - Office Closed

26-29 Seniors Retreat
 Richmond Lake, Aberdeen, SD

27 Staff Meeting 9:00 am

27-29 Staff in Office

27-30 School of Evangelism/Church Growth
 Philadelphia

JUNE

4-7 Summer Missionary Orientation - 5:00 pm Wednesday - 9:00 pm Friday

15-19 SBC Convention
 Dallas, TX

15 Father's Day

22-28 Pastor's Forum

30-7/4 Small Sunday School Week
 Green Lakes, WI

JULY

7-11	RA Camp Black Hills, SD
7-11	Church Leadership Week Glorieta, NM
12-18	Home Missions Week Glorieta, NM
17-19	Acteens IMPACT
19-25	Discipleship/Family Ministry Week Glorieta, NM
	Glorieta, NM
8-12	RA Camp
18-20	Acteens IMPACT
29	Summer Missionary Debriefing
29-8/2	Youth Camp Crystal Springs, ND

AUGUST

4-8	Youth Camp Crystal Springs, ND	
18	Staff Meeting	9:00 am
18-22	Staff in Office	
25	Staff Meeting	9:00 am
25-26	Executive Board Meeting	
26-30	Full Staff Retreat	9:00am Monday - 12:00 (noon) Saturday

SEPTEMBER

1	Labor Day - Office Closed
1-7	Launch Week
5-7	RefresHER

7	Sunday School Launch Sunday	
7-14	Baker State Missions Emphasis	
8	Staff Meeting	9:00 am
8-11	Staff in Office	
14	Grandparents/Singles Day	
16-19	School of Evangelism/Church Growth Portland, OR	
29-10/4	Star Leadership Tour	

OCTOBER (Outreach Month - Cooperative Program Emphasis)

3-4	Dakota Discoveries Cluster Meeting	
3-9	Building Conference Tour	
5	Soul Winning Commitment Day	
10-12	Student Ministries Retreat	
13	Staff Meeting	9:00 am
13-17	Staff in Office	
20-25	Annual Meeting Williston, ND	
20-21	Cross-Over Williston	
26	High Attendance Sunday	
26	Daylight Savings Time - Set Clock Back 1 Hour	
27-28	Pastor Witness Training	
27	Grand Forks, ND	2:00 pm - 4:00 pm
28	Minot, ND	2:00 pm - 4:00 pm

NOVEMBER

2-8	RA Week
13-15	Missions Conference
16-19	Foreign Mission Study

17	Staff Meeting	9:00 am
17-21	Staff in Office	
21	Pastor Witness Training Clinic Gettysburg, SD	2:00 pm - 4:00 pm
24	Pastor Witness Training Clinic Dickinson, ND	10:00 am - 12:00 (noon)
27-28	Thanksgiving - Office Closed	
30-12/7	Week of Prayer for Foreign Missions	

DECEMBER

24-1/1/98	DSBF Office Closed for Christmas/New Year's Holidays
27-29	Youth Winter Celebration
Revised	8/6/96

Annual Report
DAKOTA SOUTHERN BAPTIST FELLOWSHIP
Dewey Hickey
Director

*"Dakota Southern Baptist Fellowship providing leadership and assistance
in fulfilling the Mission of Christ."*

1996 may well be a turning point in the life of the Dakota Southern Baptist Fellowship. Several of the churches that are twenty to forty years old have registered the greatest increase in membership in the history of their church. Calvary Baptist Church, Emerado, ND is a good example of growth. The attendance at Calvary has grown from about one hundred fifty to above three hundred. More than five hundred worshiped at Calvary on Easter Sunday, 1996. Calvary Baptist Church, Rapid City, SD presented an Easter play that registered more than three thousand during the weekend. Never before has any of the SBC churches in the Dakotas registered attendances that reached into the thousands.

First Baptist Church, Dickinson, ND; Ridgecrest Baptist Church, Sioux Falls, SD; Rapid Valley Baptist Church, Rapid City, SD; and Riverwood Baptist Church, Bismarck, ND are churches that have broken the one hundred barrier this year. First Southern, Sioux Falls, Yankton Baptist Church, Mobridge Southern Baptist churches are churches that have shown significant growth during this church year. These churches will most likely be among the churches that will push through the one hundred barrier in 1997. First Baptist, Williston, ND and Westside Baptist, Rapid City, SD are churches that broke the one hundred barrier - one in the eighties and the other in the early nineties. Both of these churches have seen attendances exceed two hundred on special occasions this year. Many of the churches that were running less than fifty last year have broken the fifty barrier. It has been a good year of growth in the Dakotas.

Financially, this may be the first year Dakota Southern Baptist Fellowship affiliated churches gave more than 200,000 dollars to the Cooperative Program. The Fellowship has very little by way of financial reserves. However, it is my opinion that the Fellowship is in good financial condition.

Four new Computers have been purchased in the past two years at a cost of about 10,000 dollars. The Fellowship has maintained its continued increase of one-half percent annually to the National Cooperative Program.

Nine years ago, the Dakotas had 72 churches and missions, and only two churches had a paid associate pastor. Currently there are 98 churches and missions. Four of these churches have fully paid full time associates. One church has two associates; and four additional churches have partially paid bivocational associates. When churches begin to add additional staff members and additional building space, these are signs of growth.

Two long tenured Home Missionaries retired. Tom Sherrill retired as Director of Associational with 31 years of services in the Dakotas. Lou retired as State WMU Director for the Dakota Southern Baptist Fellowship. Dr. C. Ballard White retired with 30 years of continuous service in the Dakotas. Ballard and Bonita served on the Cheyenne Indian Reservation in South Dakota.

Two new Church-Starter Strategists/Associational Missionaries started with the Fellowship this year. Dr. Ken Cox started with the Western North Dakota Association in January 1996, and Dr. Carl Roach assumed his responsibility in the Siouxland Association in June.

New congregations started at Bowman and Minot in North Dakota and at Sioux Falls, Little Eagle, and Old Agency in South Dakota. During the last ten years, thirty-six new congregations have

started, ten have been lost leaving a total of ninety-eight SBC congregations. We have gained a net average of 3.5 congregations annually. I anticipate, with the change in job assignment from Director of Missions to Church Starting Strategist\Associational Missionary, starting an additional thirty-six new congregations by the year 2000 AD. This is a bold venture, but a very reachable goal. We currently have 11 places where missionaries are working to start new congregations in 1997. If only 7 of these places start, that is double our average for the past 10 years. I am looking forward to victory in 1997.

Annual Report

CAMPUS MINISTRIES

**Joe Todd
Director**

The college and university campuses of the Dakotas continue to be a great mission field. God has brought a great group of volunteer student workers to begin to meet the challenge. In our five campus ministries active on nine campuses this year, one hundred forty-eight students were reached; eighty-two students were active in ministry Bible studies and programs; and one student accepted Christ.

In February, DSBF campus ministries sponsored a statewide retreat, the first student retreat in three years. It was held at Richmond Lake Camp near Aberdeen. We are thankful to the Arkansas Baptist Convention and BSU at University of Arkansas -- Lafayette for their assistance in sending a director and two students to help with the retreat, and to the Foreign Mission Board for providing Nancy Delger, a former Journeyman missionary, to speak about her work in Kenya and Rwanda. Total attendance was 17.

Twelve international students were involved in Conversational English classes and Bible studies. Fifteen students were involved in short-term missions projects.

Campus ministries during the 1995-1996 school year are as follows:

James Sabot	North Dakota State University	Fargo, ND
	Concordia University	Moorhead, MN
	Moorhead State University	Moorhead, MN
Harriett Hickey	College of Mary	Bismarck, ND
	Bismarck State College	Bismarck, ND
Tim Redding	Black Hills State University	Spearfish, SD
Amy Mashek	University of South Dakota	Vermillion, SD
	South Dakota State University	Brookings, SD
	Sioux Falls Area Colleges	Sioux Falls, SD
Joe Todd	South Dakota School of Mines	Rapid City, SD
	National College	Rapid City, SD

Recent changes for the 1996-1997 year: Tim Redding resigned as director at Spearfish; Joe Todd is now at that campus. And we welcome Trent Davis of Minot, North Dakota, who is beginning a student ministry at Minot State University.

Annual Report

Church Development

John M. Miller
Director

Mission of Church Development:

1. Obey the Holy Spirit.
2. Provide Leadership and Assistance in establishing Bible Study in reasonable driving distance for all people in the Dakotas.
3. Provide Leadership and Assistance in helping churches have ministries that include:
~Worship ~Discipleship ~Evangelism ~Fellowship ~Ministry

Emphasis This Year:

1. Help churches develop healthy Sunday Schools:
 - 1). By providing age group training with our State Growth.
 - 2). By providing personal consultation.
 - 3). By enlisting BSSB and Florida personell for training.
 - 4). By praying for Churches/Sunday Schools
2. Provide Leadership Training:
 - 1). By using the first three source of leadership training mentioned above
 - 2). By training the State Growth Team as Certified Trainers.
3. Establish New Sunday Schools
 - 1). By providing financial support for new Sunday Schools through BSSB help.
 - 2). By providing free literature for beginning Sunday Schools.
 - 3). By providing personal consultation.

Events:

State Growth Team Training (three locations)	61
Dakota Discoveries (33 churches)	258
State Certified Trainers	6
New Sunday School Starts	7
State Children's Bible Drill	11
State Youth Speaker's Tournament	1
Church Consultations	14

Future Focus:

Challenge Churches to build Evangelistic Sunday Schools.
Dakota Discoveries changing from meetings to consultations in churches on tours.

Annual Report

DAKOTA CONNECTION

Harriett Hickey
Editor

The goal of the *Dakota Connection* is to report local happenings within the two states and to include at least one Home Mission and Foreign Mission happening in each edition. It is also the goal of the writers and editors to be positive in attitude when reporting the news.

Our current circulation is 2139. It is printed free of charge to Southern Baptist families in the Dakotas. If you or your church is not receiving the *Dakota Connection*, please notify the Dakota Southern Baptist Fellowship office.

Allen Spencer, Mission Service Corp volunteer, is now serving as assistant editor. Because of his background in communications, he is a much welcomed addition to the staff.

We have also increased the size, changed the format of the *Dakota Connection*, and added one *color*. *Plans are* being made to provide our readers with a quarterly supplement which will provide information about special dates and events planned in the Dakotas.

No plans are being made to charge for subscriptions during 1996, but people who receive the *Dakota Connection* are being encouraged to make donations.

Annual Report
EVANGELISM / STEWARDSHIP
Ed Pope
Director

It has been a very exciting year of serving the Lord. I am hearing glowing reports of increases in baptisms this year in many of the churches.

I look forward to next year. I am presently working on plans for Evangelism Conference, Youth Evangelism Conference, Youth Camp, Prayer for Spiritual Awakening Seminars, Building Praying Churches Conferences, Witness Training clinics, and Interfaith Witness Training. Also a National CWT Seminar to be held in Bismarck, November 14 - 16, 1996.

Listed below are some events and activities of last year.

- People Sharing Jesus - Conducted awareness conferences in each Association.
- One Day Soul Winning Seminars - Conducted seminars in two churches.
- Youth Evangelism Conference - Mobridge, SD 150 in attendance.
- InterFaith Witness - Ken James, HMB conducted a conference on sharing our faith with our Catholic friends and Awareness Conferences in Western North Dakota Association.
- Great Challenge Budget - Conducted Great Challenge Budget Program in two churches.
- Youth Camp - Crystal Springs, ND 213 in attendance with 4 professions of faith, 1 surrendered to full-time Christian service, and many rededications.

Annual Report

FAMILY MINISTRY/WOMEN'S MINISTRY/LIFE SUPPORT

Harriett Hickey
Director

The Family Ministry/Life Support Department of The Dakota Southern Baptist Fellowship is responsible for providing leadership through planning, promotion, training and administration for families and churches of the Dakota Southern Baptist Fellowship.

Three persons were trained at Glorieta this summer. Jim and Brenda Cypher received training in Family Enrichment, and Harriett Hickey received training in Women's Ministry. Each are available to assist any church in the Dakotas in these areas.

The annual Dakota Southern Baptist Singles Retreat was held at Richmond Lake, Aberdeen, SD, Memorial Day weekend with seventy-five (75) persons attending. Deermeadows Baptist Church, Jacksonville, FL, assisted in providing staff.

Mary Burch, Singles Consultant, Who served this past year as a Mission Service Corps volunteer, was married in July. Mary will only be assisting on a limited basis this next year. She is now Mrs. Dan Horner and lives in Wishek, ND.

The two most popular Baptist Sunday School Board materials used in the Dakotas this year in the area of Family Ministry and Women's Ministry are: Gary Chapman's *Five Love Languages* and Beth Moore's *A Woman's Heart, God's Dwelling Place*.

I would like to encourage each church to continue placing emphasis on the family as we seek to reach the Dakotas for Christ.

Annual Report

WOMAN'S MISSIONARY UNION

Carolyn Self
Interim Director

July 18-19, twenty five Acteens and counselors met in Mobridge, SD for the annual Acteens Impact. During this time everyone enjoyed worship, fellowship, mission emphasis and various conferences. Lucy Wagner, a delightful retired missionary from South Korea and now living in Missouri was the guest speaker.

The three Acteen Panelists elected to serve in 1997 are Emily Frey, Minot; B.J. Hill, Wolsey; Amy McCart, Sioux Falls; and Stacey Martin, Hot Springs.

In August, Wanda Read, Pat Billups, Marilyn Pope, Merel Wennberg, and Carolyn Self went to Glorieta for WMU Week. While we all traveled together, Beverly, Jerry and baby Cheryl Elizabeth Blaxton went together making this one of the largest groups to represent the Dakotas.

About 45 ladies meet at Assumption Abbey for our annual RefresHER. Dee Gilliland from Rapid City and Nanci Wingo retired missionary from Gaza were the guest speakers. There were various conferences, lots of fellowship, and other activities.

1996 was a great year for WMU. With your help and your prayers 1997 will be even better. As we go "HAND in HAND" on to the next century.

SECTION IV

Annual Report
BADLANDS BAPTIST ASSOCIATION
Larry Vickery
Church Planter Strategist/Associational Missionary

I would like to begin this report by saying thank you to our association, the staff of the Dakota Southern Baptist Association, and all the others that have worked so hard to carry out the Lord's work in our area.

ENTERING THE UNENTERED COUNTIES: This summer a team led by Rev. Scott Weldon from Green City, Missouri, led a mission school, and surveyed Beach. The results of this survey and mission school showed that we definitely need to start work in Beach. The AMDC has selected Golden Valley as one of the county to enter when possible. Beach, North Dakota, the county seat with a population of 1205, is a town in Golden Valley.

This year the summer missionaries and Lillian Vickery led a mission school in Belfield with an enrollment of 29 pupils. The follow-up visitations revealed an interest for a continuing bible study for both children and adults. Billings County, another unentered county, does not have a large town, but borders Belfield as a trading area and will be considered as entering an unentered county.

SUMMER MISSIONARIES: A vital part of summer work is done through the summer missionaries provided by the Home Mission Board and the state Baptist Student Unions. This year we supervised two summer missionaries from Texas and two from Tennessee. These four young ladies did a great job as they labored in six different churches, two camps, the senior retreat, and a number of future mission sites. I would have to rank these four above average in all respects.

CAMPS: Badlands Baptist Association held two camps this summer. The Family Camp, July 3-6, was well attended. Those that attended enjoyed the relaxed itinerary, fellowship, and dry weather. This camp is open to everyone. This year we had families from many churches and two associations. The 1996 campers are already planning for 1997, to include a park wide barbeque. The CHILDREN'S CAMP, our first, was an exciting success, with an enrollment of 28.

This summer had been a very busy time for the Vickerys. We have traveled over the association many times. Visited with all of our pastors and preached in five of the churches and missions. We have also been involved with six mission schools, supervised four summer missionaries, and helped lead or work in the two Associational camps in our association. On the state level we worked in the Singles Retreat, Senior Retreat, and Summer Missionary Orientation, and represented the Home Mission Board, Dakota Fellowship and Badlands Association in a World Mission Conference in North Carolina. All of this has resulted in more than 21,600 miles since April.

I would like to thank each person that has helped in the work this summer. With the help of our Associational churches, pastors, lay people, mission teams, and Dakota Fellowship Staff, the Word has gone out.

What will happen next year? President Clinton used some of the same language that we have adopted as an association. In his acceptance speech he talked about building bridges into the next century. We as an association have adopted the plan of building bridges into the remote areas of our association. Let us be much in prayer for this bridge work, into places like Beach, Belfield, Parshall, Crosby, Trenton, and the list could keep going. If God is in it, then it can be done, if God is not in it, we do not need to be doing it.

Annual Report **EASTERN NORTH DAKOTA BAPTIST ASSOCIATION**

Preston North Church Planter Strategist/Associational Missionary

So much has happened this year that I will just hit a few high points: Cornerstone, Grand Forks dedicated their new building on Sunday, October 22. This is the first major new building construction in our Association since Calvary, Emerado built their multi-purpose building in 1986. However, they were shocked when they were billed \$130,000 in special assessments. This is an issue that needs to be addressed as we look forward to encouraging the construction of buildings in new growth areas. Dakota, Fort Totten called Wilbert Robertson as its new pastor in October. Wilbert was the founding pastor of Dakota in 1983.

Crossroads, Moorhead, MN called Richard Lowry as pastor in June. His wife Kendra, is our daughter. Rich and Kendra had a healthy baby boy, Nathan, in September, making Pat and I grandparents for the first time.

South Fargo: Morgan and Jan Medford and their two children, Christian and Mary Beth, moved to South Fargo the second week of July. Morgan was pastor of a large Baptist church in Dalton, GA and responded to God's call to start a church in the Dakotas. Jan is a nurse and has secured employment with Dakota/Heartland Hospital. Pray for the Medfords as they lay a foundation for the new church in South Fargo.

Pastorless churches: Calvary, Emerado; First Baptist, Devils Lake; Hallock Baptist and First Baptist, Langdon.

ENDA Outline: Our Association is now on CompuServe. The CompuServe address is 105360,1441. To send files or messages from the Internet or any other service, use the address 105360.1441@compuserve.com.

Multiplication: At our annual meeting in September, our churches decided to move in the direction of giving birth to two new Associations.

A task force has been set up to work on this and the multiplication of ENDSBA into two brand new Associations should occur this spring.

Great Challenge: I have had the privilege of leading three Great Challenge Stewardship Campaigns and continue to be impressed by how simple and effective this tool is in encouraging members to practice Biblical guidelines in supporting their churches and missions. Our Dakota Southern Baptist Fellowship is updating and refining the Great Challenge materials and the staff and I are available to lead a campaign in any Southern Baptist church that invites us.

Statistics: Churches, 11; Missions, 3; New Mission Ministries/Bible Studies: East Grand Forks, Conway, South Fargo; Sermons and/or addresses: 34; Professions of Faith: 6; Ministry Mileage: 20,549.

It is great time to be serving Jesus and His churches in Eastern North Dakota. The future looks bright for reaching people and starting new churches, especially in the light of the birth of two new Associations. I believe that God will use this development to strengthen the churches in our part of North Dakota and encourage them to have a stronger mission vision.

Several of our churches are showing significant growth. Cornerstone, Grand Forks has recently occupied their new building and they are planning to dedicate the building on Oct. 22. After the Great Challenge Campaign at Hallock, the church is making arrangements to purchase a much more adequate parsonage for the White family. Calvary, Emerado is bumping the three hundred mark in worship attendance. They are enjoying their new sanctuary and are finally paving their parking lot. They are going to two worship services and trying some innovative ministries to reach the young air base families. Living Hope, West Fargo continues to grow steadily and is still seeking the best site on which to build. Langdon, First is continuing to grow and Ken Clair is considering reaching out to Belcourt. Temple, Fargo is working at some new approaches to their small groups in order to reach out. FBC Devils Lake, Hallock and Calvary, Jamestown have had new people join by letter and baptism. Pray also as we make plans to reach out in new areas such as Wahpeton.

In light of the associational boundary restructuring in North Dakota, the Eastern North Dakota Southern Baptist Association has decided to honor the new western boundary, but to remain intact. However, we do see the need to make significant changes in emphasis and organization in order to better serve Jesus and His churches in our region. Therefore, our executive committee will be touring our association and meeting with church leaders to get input about what changes the churches feel are needed.

Fifty-seven people participated in the North Dakota Children's Camp with two children making professions of faith and several making special decisions and rededications. Debbie Flowers (the camp director), the camp staff, summer missionaries and sponsors did excellent jobs.

- 2 -

Eastern ND Association Report
Page Two

On July 12, Herb & Margaret Goodroe, our liaison couple from Florida, were involved in a serious accident when a semi hit their trailer rig. Fortunately, they are on the mend back in Florida with no serious complications. The Grand Forks churches, especially Cornerstone, assisted them greatly.

I regret that I am unable to give much statistical information due to the ACP software problems. The Eastern Association is composed of eleven churches and three missions. Pat and I consider it a real privilege to serve Jesus among the Southern Baptist Churches of the Dakota Southern Baptist Fellowship. I feel that we have some of the finest pastors and church leaders in our association that we have ever had and I consider it an honor to work with them in ministry.

Annual Report NORTH DAKOTA WESTERN BAPTIST ASSOCIATION

**By
Dr. Ken Cox**

This has been a year of transition. This past year has been tumultuous at times and very exciting at others. There have been many changes and there are many more to come. I am excited about being a part of this association. God is doing some wonderful things with us and I am glad to be a part of them.

"Let us not be weary in well doing, for in due season we shall reap if we faint not." (Gal. 1:9) After reading this passage, A.J. Gordon said: "The hours of this present life are the ages in embryo of the life to come." I hope we will work to be intentional about accomplishing the works of our Heavenly Father. It is what we do today that will most affect the people of tomorrow.

We need to work hard to reach the lost with the gospel of Jesus Christ. Our time is limited on this earth. At best, we are down to only a few short hours. Let us work diligently to grow the Kingdom.

We welcome the new pastors who have joined us to do the Lord's work here in North Dakota. Since the semi-annual meeting, six new pastors have joined us. Troy Barber, pastor of Word of Life, New Salem; Trent Davis, pastoring Prairie Baptist in Minot; Kellos Walker, who is starting a new work on the Turtle Mountain Reservation; Dr. Myron Rhee, a pastor of the Korean Mission in Minot; Burnell Thomas, a pastor of New Hope Christian Center, Minot; and Bill McCluskey, who is the new pastor of an independent church in Menoken.

I pray for God's leadership for each of these men and their families. I believe we have a strong team of dedicated men and women who are going to make a difference in North Dakota. The future is bright and exciting. I believe that we are all here to do something and not just for something to do. May God bless each of you as you continue in the Lord's work in this coming year.

Annual Report
Oahe Baptist Association

Loyd Nielson
Church Planter Strategist/Associational Missionary

This year, it is my privilege to report to you that we have had a good Associational year, because we have such committed and cooperative people and pastors in our churches. Thank you all for your work and willing spirit during this past year.

Statistically I will be very brief 41,800 miles traveled, 76 sermons, 1 revival, 17 professions of faith, 2 by letter, 8 newsletters, 2 new missions, and participated in two camps. Worked with numerous volunteer groups throughout the summer. We had four summer missionaries. I was Interim Pastor at New Hope, Lead for three months. I have worked with five Pastor Search Committees and attended numerous committee meetings.

This past year both Associations participated in a World Mission Conference where once again we saw the Mission Spirit. I am grateful to those who served on the Steering Committee and all who helped make the Mission Conference a success. It was a joy to take fourteen of our people to Florida this past February and to paint two churches. Once again being a part of the Mission Spirit.

Our Resort Ministry was blessed this past year with Brother Tim Redding developing a chaplaincy ministry in the Deadwood area. More of our churches participated in the Sturgis Motorcycle Rally, while a good many of our churches served in Nursing Homes, Rescue Missions, Jail ministry and other settings. Let us all commit to reaching people where they are for the Lord.

Our Baptist Student Ministry under the direction of Joe Todd continues to do well, and we are grateful to Joe and Kareene.

My thanks is offered to our secretary, Ruth Mosser and Pat who has worked hard on many news letters and other office responsibilities this past year.

I wish to convey my thanks to the churches in the Oahe Baptist Association for allowing me to be their Director of Missions for the past five years. As they have recently disbanded to become one Association with Lake Region Association, my Director of Missions responsibility come to a close, however it does not end my caring and prayers for the Prairie and the people that make up the heart of the Dakotas. I say thank you for the privilege and I am grateful to you for letting me share your lives and service to you. A special thank you to the people of West River Association who over the last five years has shared in my ministry so that I could be a part of the Oahe Association.

Annual Report
**SOUTH DAKOTA EASTERN BAPTIST ASSOCIATIONS
SIOUXLAND AND LAKE REGION ASSOCIATIONS**

**Carl Roach
Church Planter Strategist/Associational Missionary**

Arrived on the field June 16, 1996.

June: Interim at Calvary Mitchell and Prairie Community Church of Woonsocket. Moved to Sioux Falls and began to set up office. Visited work crews at McCook Lake, Elk Point and Beresford, South Dakota. Attended Memorial Feast at White River. Hosted Youth Revival Team at Mitchell.

July: Interim at Mitchell and Woonsocket. Met with Amy Mashek who serves as Student Ministry Worker. Met with pastors from Brookings, Huron, and Wolsey. Taught Missions Study at R.A. Camp. Received training for ACP at Bismarck. Visited workers at Elk Point and Beresford from Florida and Texas. Worked at Fellowship Youth Camp at Crystal Springs, North Dakota.

August: Met work crew at Redfield. Native American Family Camp at Custer. Worshiped at Miller. Worshiped at Lakota Baptist. Interim at Woonsocket...New Pastor came on the field at Mitchell. Children's camp at Madison, South Dakota. Attended Brotherhood Breakfast and meeting at Elk Point. Executive Board in Bismarck followed by Staff Training at Fargo, North Dakota.

September: New Pastor on the field in Woonsocket. Located temporary housing. Attended Revival in Mitchell. Association Annual Meetings.

Summer excitement among many of the churches:

Elk Point saw (18) saved during a Lay Witness training. VBS totals were up. For example, First Southern Baptist in Gregory had 157 with 33 decisions for Christ. It would take several pages to share all that went on this summer in the two associations. Redfield has a new building. Aberdeen New Hope has moved a home onto their property for a future parsonage. Wolsey first sponsored a basketball clinic to reach the community. Miller has called a new pastor, Dr. Calvin Jones. First Baptist Sisseton had over 70 folks in worship. Buildings in both Beresford and Elk Point have undergone major changes. Sioux Valley Baptist Church has enlarged their sanctuary. Two missions underway in Sioux Falls. Total baptisms are up. This year a total of 118 in Siouxland. At the time of this report, total baptisms from Lake Region were not available.

Pastorless churches are: Yankton Baptist, Yankton, S.D., Redfield Baptist, Redfield, S.D.
New Pastors: Mitchell - Robert Conner, Woonsocket - Curtis White

Please be in prayer for the pastorless churches and also for each association as they begin to plan for the future growth areas and ministries to reach the lost.

SECTION V



Dakota Southern Baptist Fellowship

Foundation Fund

Loan Fund:

Total Funds Available	Corpus	\$266,742.23
	Interest	37,848.64
	Total	\$304,590.87

<u>Loans</u>	<u>Beginning Balance</u>	<u>Present Balance</u>
New Hope, Aberdeen, SD	\$47,026.87	\$47,026.87
Prairie Lakes, Watertown, SD	\$22,735.22	\$20,081.52
Calvary, Jamestown, ND	\$ 7,500.00	\$ 7,500.00
DSBF (Lincoln), ND	\$17,168.44	\$15,526.76
FBC Beresford, SD	\$15,000.00	\$14,956.65
Hazen Chr. Fell., ND	\$10,000.00	\$10,000.00
Redfield Baptist, SD	\$39,000.00	\$39,000.00
Total Loans	\$158,430.53	\$154,091.80

Total Funds Available for loans **\$150,499.07**

Willian J. Juess, Church Site Fund

Funds available for New Church Sites **\$190,000.00**

*Note: This is not a financial statement, it is meant to help you know the status of funds in the
Dakota Southern Baptist Fellowship Foundation*

DATE: 10/17/96
TIME: 14:00:45

DAKOTA FELLOWSHIP
BALANCE SHEET
DSBF FOUNDATION FUND
AS OF: 10/17/96

PAGE: 1

ASSETS

CURRENT ASSETS

SAVINGS

00F104 SAVINGS/NORWEST	\$1,730.95
00F106 CD/6-MONTHS	\$2,870.20
00F107 SAVINGS/SBC FOUNDATION	\$78,130.21
00F108 DSBF CHURCH LOAN/SITE	\$68,337.60

\$151,068.96

TOTAL CURRENT ASSETS

\$151,068.96

TOTAL ASSETS

\$151,068.96
=====

LIABILITIES, FUND PRINCIPAL & DESIGNATED FUNDS

ACCOUNTS PAYABLE

00F260 DUE TO DSBF	\$32.31
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TOTAL ACCOUNTS PAYABLE

\$32.31

FUND BALANCES

00F270 FUND BALANCE GENERA	\$119.31
00F271 SCHOLARSHIP ASSISTANCE	\$48.00-
00F272 WNDBA WORLD MISS CONF FND	\$600.00
00F277 GENERAL OPERATIONS	\$730.10
00F278 RESTRICTED-BAKER MEMORIAL	\$80.34
00F280 RESTRICTED-HUGHES MEMORIAL	\$39.34
00F281 RESTRICTED-BAIRD MEMORIAL	\$999.29
00F282 RESTRICTED-EVITT MEMORIAL	\$21,843.20
00F284 RESTRICTED-LEUNG, BI-VOC	\$298.10
00F285 OPERATING FUNDS	\$25,805.29
00F286 WESTERN ND BAPT LAND FUND	\$7,516.43
00F287 TEMPLE/BOY ELDER INVEST	\$35,399.93
00F288 EASTERN ND ASSOC INVEST	\$9,032.68
00F289 EVERETT C ALLMAN MEMORIAL	\$31,409.83
00F290 BADLANDS BAPT ASSOC FUNDS	\$8,005.35
00F298 INVESTMENT INCOME	\$9,205.46
EXCESS CASH REC'D YTD	\$.00

TOTAL FUND BALANCES

\$151,036.65

TOTAL LIABILITIES, FUND PRINCIPAL & DESIGNATED FUNDS

\$151,068.96
=====



1996

Executive Committee
Southern Baptist Convention

MORRIS H. CHAPMAN
PRESIDENT AND CHIEF EXECUTIVE OFFICER

October 3, 1996

MEMORANDUM

TO: SBC Agency Executives

FROM: Morris H. Chapman *MHC*

SUBJECT: 1995-96 SBC Funds Distribution

Greetings in the blessed name of our Lord Jesus Christ. I stand amazed and praise Him for the continued outpouring of His blessings upon Southern Baptists as evidenced by three consecutive years of record giving through the Cooperative Program, 1993-94, 1994-95, and once again in 1995-96.

The Executive Committee of the Southern Baptist Convention received and distributed \$148,185,077 surpassing last year by \$2.4 million and our Cooperative Program Allocation Budget for 1995-96 by \$6.5 million. The funds received over the Cooperative Program Allocation Budget have been distributed 50% to Program Advance and 50% to Capital Needs. The Program Advance funds were distributed on the percentage basis of the Cooperative Program Allocation Budget. I am enclosing, for your information, a chart showing the complete distribution of funds to each entity of the Convention.

These continue to be exciting times in our denomination, and I praise God for each of you. Thank you for your commitment to the Cooperative Program and for your part in helping Southern Baptists envision the great need to reach the world for Christ. I look forward expectantly to all that God has in store for us as we work in the common bond of Christ, empowered only by His Spirit, to share the Good News to a troubled nation and around the world.

MHC:eb

enclosure

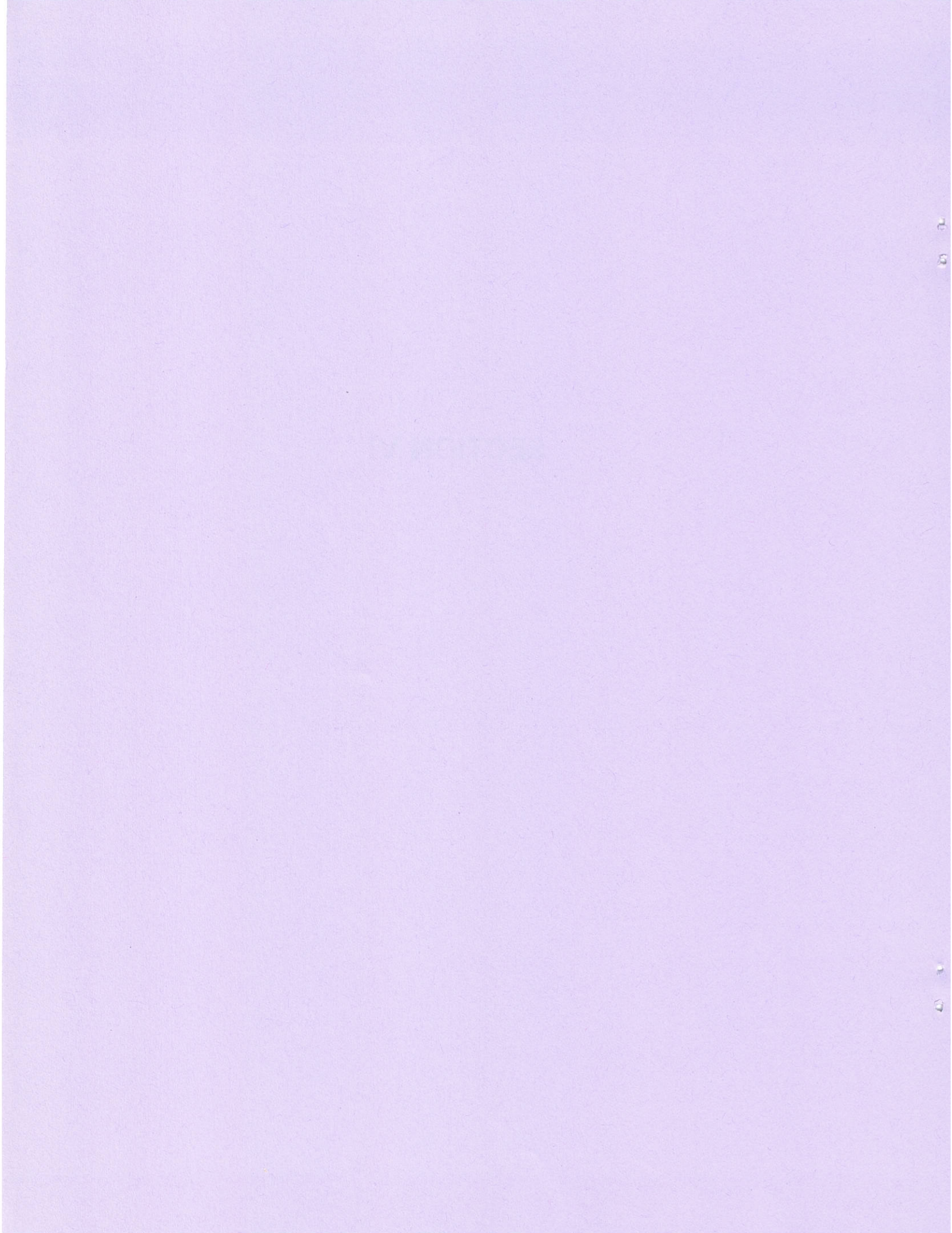
c: Executive Committee Officers and Administrative Staff
State Executive Directors
State Baptist Paper Editors

901 Commerce Street
Nashville TN 37203-3699
(615) 244-2355
FAX (615) 256-1222
CompuServe 70423,344

DISTRIBUTION OF 1995-96 COOPERATIVE PROGRAM RECEIPTS

	Basic Allocation	Program Advance	Capital Needs	Total
Convention Operating	3,213,254.00	74,377.25	-	3,287,631.25
Annuity Board	1,077,994.00	24,945.39	-	1,102,939.39
Foreign Mission Board	70,815,170.00	1,638,987.48	-	72,454,157.48
Home Mission Board	27,695,709.00	641,008.00	343,203.98	28,679,920.98
Golden Gate Seminary	2,701,185.00	62,510.98	377,622.72	3,141,318.70
Midwestern Seminary	2,804,262.00	64,903.91	402,207.53	3,271,373.44
New Orleans Seminary	5,092,496.00	117,875.98	455,310.72	5,665,682.70
Southeastern Seminary	3,713,494.00	85,948.50	330,419.88	4,129,862.38
Southern Seminary	6,268,675.00	145,083.17	493,007.43	6,906,765.60
Southwestern Seminary	8,305,593.00	192,220.45	586,429.72	9,084,243.17
Southern Bapt. Foundation	294,299.00	6,818.19	-	301,117.19
American Baptist Seminary	261,267.00	6,064.26	-	267,331.26
Brotherhood Commission	981,884.00	22,716.37	-	1,004,600.37
Christian Life Commission	1,403,520.00	32,484.73	-	1,436,004.73
Education Commission	493,530.00	11,440.13	-	504,970.13
Historical Commission	500,395.00	11,571.25	-	511,966.25
Radio & TV Commission	5,518,389.00	127,709.91	289,772.99	5,935,871.90
Stewardship Commission	488,011.00	11,309.01	-	499,320.01
TOTALS	141,629,127.00	3,277,974.96	3,277,974.97	148,185,076.93

SECTION VI



HISTORICAL DATA

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

DATE	HOST CHURCH	PRESIDENT	VICE-PRESIDENT
1st Annual August 16-18, 1984	First Southern Baptist Mobridge, South Dakota	Bobby Graham	
2nd Annual August 15-17, 1985	Capitol Heights Baptist Bismarck, North Dakota	Bobby Graham	
3rd Annual August 14-16, 1986	Capitol Heights Baptist Pierre, South Dakota	Bill Agee	
4th Annual August 13-15, 1987	Baptist Temple Mandan, North Dakota	Kent Atkinson	Thom Rutledge
5th Annual August 18-20, 1988	Calvary Baptist Church Mitchell, South Dakota	Kent Atkinson	Thom Rutledge
6th Annual October 26-28, 1989	First Baptist Church Dickinson, North Dakota	Calvin Jones	Leroy Carpenter
7th Annual October 24-26, 1990	Emmanuel Baptist Church Brookings, South Dakota	Leroy Carpenter	Harley Miller
8th Annual October 24-26, 1991	Temple Baptist Church Fargo, North Dakota	Carl Roach	Harley Miller
9th Annual October 22-24, 1992	Calvary Baptist Church Rapid City, South Dakota	Carl Roach	Ray Self
10th Annual October 21-23, 1993	First Southern Baptist Sioux Falls, South Dakota	James Shackelford	Bill Martin
11th Annual October 20-21, 1994	North Hill Baptist Church Minot, North Dakota	Dude Garrett	Bill Martin
12th Annual October 23-24, 1995	Calvary Baptist Church Mitchell, South Dakota	Philip Fike	Ray Self

HISTORICAL DATA (cont'd)

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

SECRETARY TREASURER	ANNUAL SERMON	EXECUTIVE DIRECTOR	RECORDING SECRETARY
James Eller			
James Eller			
Lillian Vickery	Bill Agee	Dewey Hickey	
Lillian Vickery	Don Drum	Dewey Hickey	
Lillian Vickery	Preston North	Dewey Hickey	Jan Dixon
	Glen Field	Dewey Hickey	Jan Dixon
	Roger Dorsett	Dewey Hickey	Carrie Jones
	William Tiger	Dewey Hickey	Carrie Jones
	Robert Colston	Dewey Hickey	Carrie Jones
	C. Ballard White	Dewey Hickey	Carrie Jones
	Rob Grimm	Dewey Hickey	Carrie Jones
	Kent Atkinson	Dewey Hickey	Kent Atkinson

