

HOPE REALIZED: HOLY SPIRIT POWER



ANNUAL SESSION

***DAKOTA SOUTHERN
BAPTIST FELLOWSHIP***

"Providing leadership and assistance in fulfilling the Mission of Christ."

***CALVARY BAPTIST CHURCH
MITCHELL, SD***

OCTOBER 25-26, 1995

DAKOTA SOUTHERN BAPTIST FELLOWSHIP 1995 Annual Meeting

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DAKOTA SOUTHERN BAPTIST FELLOWSHIP

ADDRESS

P.O. Box 7187
Bismarck, ND 58507
701-255-3765
Fax: 701-222-4069

Location: 2020 Lovett
Bismarck, ND 58504

OFFICE HOURS

Monday - Thursday
7:30 am - 5:30 pm CT

STAFF

Fellowship Director
Church Development Director
Evangelism/Brotherhood Director
Interim WMU Director
Student Director
Dakota Connection Editor/Family Ministry/Life Support Director
Business Manager
Executive Assistant
Volunteer Coordinator (MSC)
Part Time Office Clerk
Temporary/Part Time Clerk

Dewey Hickey
John M. Miller
Dub Bryant
Carolyn Self
Joe Todd
Harriett Hickey
Jan E. Dixon
Amy B. Mosbrucker
Dorothy Longie
Kellie Dawn McCluskey
Marlya Hoechst

*Dub Bryant resigned as Evangelism Director effective August 31, 1995
*Rev. Ed Pope became full time Evangelism Director effective September 1, 1995

DIRECTORS OF ASSOCIATIONAL MISSIONS

Badlands Baptist	Rev. Larry Vickery	701-677-5540
Eastern North Dakota	Rev. Preston North	701-293-9010
Lake Region	Rev. Ed Pope	605-361-7235
Oahe	Rev. Loyd Nielson	605-343-5967
Siouxland	Rev. Ed Pope	605-361-7235
West River	Rev. Loyd Nielson	605-343-5967
Western North Dakota	Rev. Tom Sherrill	701-258-9170

*Tom Sherrill's retirement became effective June 30, 1995.
*Dr. Kenneth Cox from Nevada has been called and will be on the field sometime in January 1996.

NOTES

DAKOTA SOUTHERN BAPTIST FELLOWSHIP ANNUAL MEETING

October 25-26, 1995

Calvary Baptist Church
612 W. Havens
Mitchell, South Dakota

THEME: Hope Realized: Holy Spirit Power

WEDNESDAY EVENING SESSION

Dr. Philip Fike, Presiding

7:00 pm	Call To Order	Dr. Philip Fike
	Praise & Worship Music	Joe Todd
	Welcome from Host Pastor	Dr. Carl Roach
	Scripture & Prayer	John Whitman
	Seating of Messengers	Dr. Philip Fike
	Adoption of Program	Dr. Philip Fike
	Committee on Committees	Dr. Philip Fike
	Resolutions Committee	
	Place and Preacher Committee	
	Special Music	Tony Stottlemyre
	Director's Report	Dewey Hickey
	WMU Report	Andrea Mullins
	Congregational Hymn	
	"How the Holy Spirit Has Moved in My Life"	Tony Stottlemyre

Preparation for His Promise God Inhabits the Praises of His People

Response to His Promise	
Benediction	Del Cline

THURSDAY MORNING SESSION

Dr. Philip Fike, Presiding

Celebrating His Presence

8:30 am	Congregational Singing	Joe Todd
	Scripture and Prayer	Harold Smith
	Special Music	David Sealy
	Bible Study	Dr. Rick Durst
	Congregational Hymn	
	Business Session #1:	
	Budget Presentation	Ron Rich
	Miscellaneous Business	
	Introduction of Representatives of Board and Agencies	Dewey Hickey
	Break	
	Congregational Singing	
	SBC Executive Committee	Dr. Ernest Mosley
	Annuity Board Report	Don McLeod
	BSSB Report	Richard Bell
	DSBF Executive Board Report	Dr. Carl Roach

Thursday Morning Session Continued:

"How the Holy Spirit Has Moved in My Life"	Mary Burch
Congregational Hymn	
Special Music	Sammy Stockman
Annual Message	R.L. Mefford
Response to His Presence	
Benediction	Ballard White

THURSDAY AFTERNOON SESSION

Rev. Ray Self, Presiding

1:30 pm	Congregational Singing	Joe Todd
	Scripture and Prayer	Amy Mashek
	DSBF Staff Reports (30 minutes)	
	Florida Partnership Report	Dewey Hickey
	Foreign Mission Board Report	Larry Davis
	Bible Study - Celebrating His Presence	Dr. Rick Durst
	Business Session #2	
	President Election	
	Nominating Committee Report	
	Resolutions Committee Report	
	Place and Preacher Committee Report	
	DSBF Foundation Report	Ray Self
	Home Mission Board Report	David Terry
	Business Session #3	
	Election of Vice President	
	Election of Recording Secretary	
	Election of Assistant Recording Secretary	
	1995 Budget Discussion and Approval	
	Miscellaneous Business	
	Benediction	Wilbert Robertson

THURSDAY EVENING SESSION

Rev. Ray Self, Presiding

Moving In His Power

7:00 pm	Congregational Singing	Joe Todd
	Scripture and Prayer	Raymond Longie
	"How the Holy Spirit Moved In My Life"	Ballard White
	Special Music	Susan Paschall
	Bible Study	Dr. Rick Durst
	Congregational Hymn	
	Special Music	Joe Todd
	President's Message	Dr. Philip Fike
	Response to His Power	
	Presentation of Officers	Dewey Hickey
	Benediction	New President

*** Executive Board Formation Meeting

PROGRAM PERSONALITIES

Bell, Richard
 Bryant, Dub
 Burch, Mary
 Cline, Del
 Davis, Larry
 Durst, Rick
 Fike, Mellanie (Pianist)
 Fike, Philip
 Hickey, Dewey
 Hickey, Harriett
 Longie, Raymond
 Mashek, Amy
 McLeod, Don
 Mefford, R.L.
 Miller, John
 Mosley, Ernest
 Mullins, Andrea
 Paschall, Susan
 Rich, Ron
 Roach, Carl
 Robertson, Wilbert
 Sealy, David
 Self, Carolyn
 Self, Ray
 Smith, Harold
 Stockman, Sammy
 Stottlemire, Tony
 Terry, David
 Todd, Joe
 White, Ballard
 Whitman, John

Baptist Sunday School Board, Nashville, TN
 Evangelism Director, DSBF, Rapid City, SD
 Capitol Heights Baptist Church, Bismarck, ND
 Pastor, McCook Baptist Church, North Sioux City, SD
 Foreign Missionary to Nigeria
 Golden Gate Baptist Theological Seminary, Mill Valley, CA
 Westside Baptist Church, Rapid City, SD
 Pastor, Westside Baptist Church, Rapid City, SD
 Director, Dakota Southern Baptist Fellowship, Bismarck, ND
 Dakota Connection/Family Ministry Consultant, DSBF, Bismarck, ND
 Capitol Heights Baptist Church, Bismarck, ND
 Ridgecrest Baptist Church, Sioux Falls, SD
 Annuity Board, SBC, Dallas, TX
 Pastor, Temple Baptist Church, Box Elder, SD
 Church Development Director, DSBF, Bismarck, ND
 Executive Committee, SBC, Nashville, TN
 Woman's Missionary Union, Birmingham, AL
 East Hills Baptist Church, Sioux Falls, SD
 Pastor, Riverwood Baptist Church, Bismarck, ND
 Pastor, Calvary Baptist Church, Mitchell, SD
 Pastor, Bethany Baptist Church, Waubay, SD
 Pastor, First Baptist Church, Mandan, ND
 Interim WMU Director, DSBF, Bismarck, ND
 Pastor, Capitol Heights Baptist Church, Bismarck, ND
 Pastor, First Baptist Church, Elk Point, SD
 Pastor, First Baptist Church, Dickinson, ND
 East Hills Baptist Church, Sioux Falls, SD
 Home Mission Board, Alpharetta, GA
 Student Director, DSBF, Rapid City, SD
 Pastor, First Baptist Church, Eagle Butte, SD
 First Southern Baptist Church, Hot Springs, SD

SECTION I

CONSTITUTION

ARTICLE I: NAME

This Fellowship shall be called the Dakota Southern Baptist Fellowship.

ARTICLE II: MEMBERSHIP

This Fellowship in session shall be composed of three (3) messengers per cooperating church with resident membership of fifty (50) or less and one (1) additional messenger for each additional fifty (50) resident members or major fraction thereof or one (1) additional messenger for each \$500 contributed through the Cooperative Program, except that no church may have more than ten (10) messengers.

ARTICLE III: PURPOSE

Section 1. This Fellowship is a nonprofit corporation through which Southern Baptists may work harmoniously in cooperation in promoting all enterprises they deem necessary in carrying out the Great Commission.

Section 2. This Fellowship, in keeping with its stated purpose, shall not attempt to exercise control over the cooperating churches.

Section 3. This Corporation is organized, and will always operate, exclusively for religious purposes, and no part of the net earnings of this Corporation inure, or will ever inure, to the benefit of any individual or of any private shareholder, there being no shareholders. None of the income of this organization may inure to the benefits of any private individual or members and the assets of the Corporation are irrevocably dedicated to and for religious purposes, and upon dissolution of the Corporation, the Executive Board of the Corporation will cause the assets of the Corporation to be distributed, after the payment of creditors, to an organization which will use said assets exclusively for religious purposes.

ARTICLE IV: OFFICERS

Section 1. The officers of the Fellowship shall be a president, vice president, recording secretary, assistant recording secretary, and such other officers as the Fellowship may deem necessary.

Section 2. These officers shall be elected annually by a majority vote of the members present and voting at the annual meeting of the Fellowship. They shall take office at the close of the annual Fellowship meeting, and hold office until their successors are elected and installed.

Section 3. The duties of these officers shall be those usually required in similar organizations.

ARTICLE V: EXECUTIVE BOARD

The Fellowship shall elect an Executive Board as set forth in the Bylaws.

ARTICLE VI: COMMITTEES

The committees of the Fellowship shall be a Nominating Committee, Program Committee, a Committee on Committees and such other committees as are needed to carry out its work.

ARTICLE VII: MEETINGS

Section 1. The Fellowship shall meet at such time and place as may be designated by the Fellowship at its annual meeting.

Section 2. In an emergency the president of the Fellowship, acting in cooperation with the Executive Board, may change the time and/or place of the regular annual meeting.

Section 3. In an emergency the president of the Fellowship, acting in cooperation with the Executive Board, may call a special meeting of the Fellowship.

ARTICLE VIII: CONTRIBUTIONS AND FUNDS

Section 1. The Cooperative Program shall be the chief means through which the Fellowship shall support its missionary endeavors.

Section 2. All funds of this Fellowship shall be raised by voluntary contributions, provided this does not prevent acquiring funds of property by bequest or use of any income property that may be bequeathed to or purchased by the Fellowship.

Section 3. All designated gifts accepted by this Fellowship shall be used strictly according to the expressed will and direction of the donor.

ARTICLE IX: AMENDMENTS

This constitution may be amended in the following manner:

- (1) Presenting copies of the proposed amendment(s) to the messengers while the Fellowship is in session.
- (2) Proposed amendment(s) shall lie over until the next regular meeting of the Fellowship.
- (3) Proposed amendment(s) shall require two-thirds (2/3) majority vote of the messengers voting.

BYLAWS

I: TERRITORY

The territory to be served by the Dakota Southern Baptist Fellowship is North Dakota, South Dakota and other areas.

II: OFFICERS

Officers shall be elected annually. Officers shall be nominated from the floor and elected by ballot. The president and vice president shall be eligible to serve two (2) years in succession. Other officers may serve indefinitely.

III: EXECUTIVE BOARD

Section 1. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend persons to the Fellowship for election to the Executive Board.

Section 2. The Board shall be elected to represent the total area and not as associational representatives.

Section 3. Each association with four (4) churches and two hundred (200) resident members may have one (1) Board member, and one (1) additional Board member when they reach four hundred (400), eight hundred (800), and twelve hundred (1200) resident members. No association may have more than four (4) Board members. One (1) representative from a language congregation shall serve a three (3) year term on the Executive Board.

Section 4. Employees of Dakota Southern Baptist Fellowship shall not be eligible to serve on the Executive Board except as advisors or non voting ex-officio members. The Executive Director of the Dakota Southern Baptist Fellowship shall serve as an advisory member and consultant to the Executive Board and all Fellowship committees.

Section 5. Board members eligible to serve are those who have been in the Fellowship area a minimum of six (6) months and whose churches contribute at least quarterly through the Cooperative Program.

Section 6. The term of office shall be three (3) years. Members elected to unexpired terms may serve out the term and be eligible for one (1) full term. No member shall be eligible to serve more than six (6) years until a minimum of one (1) year has elapsed. A member moving from the association from which he/she has been chosen automatically goes off the Board.

Section 7. The Executive Board has authority to act for the Fellowship between regular meetings of the Fellowship except that it cannot impose its will on the Fellowship by rescinding or contradicting any action taken in a regular Fellowship meeting.

Section 8. Members of the Executive Board shall be elected by the Fellowship in session upon recommendation of the Fellowship nominating committee. The Nominating Committee may receive suggestions from the associations. The Nominating Committee shall appoint persons to the Executive Board to fill vacancies on the Board until such unexpired terms are filled by action of the Fellowship at the next regular meeting of the Fellowship.

Section 9. The president, vice president, recording secretary and assistant recording secretary of the Fellowship shall be members of the Executive Board.

Section 10. The Executive Board shall meet at least twice a year on a date suggested by the Fellowship Director and approved by the Executive Board. Fifty percent (50%) of the Board members shall constitute a quorum at the meeting.

Section 11. The Executive Board shall organize itself as described within the Executive Board Manual.

Section 12. The Executive Board shall act as the authorized legal agent for the Fellowship.

IV: AGENCIES

Section 1. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend ministers and laity to the Fellowship to serve as directors or trustees of all agencies.

Section 2. There shall be at least six (6) members elected to serve as directors or trustees of all agencies.

Section 3. Elected members of all agencies shall be maintained on a rotation basis with one-third (1/3) serving a one (1) year term, one-third (1/3) serving a two (2) year term, and one-third (1/3) serving a three (3) year term.

Section 4. The term of office for members of all agencies shall be three (3) years. No member shall serve more than six (6) years until one (1) year has elapsed.

Section 5. Should vacancies occur on any agency, the Fellowship nominating committee shall, in consultation with the directors of trustees and committees of the agency, bring recommendations to the Executive Board to fill such vacancies until the next regular session of the Fellowship.

Section 6. Every agency shall organize itself by the election of appropriate officers immediately following the annual meeting.

Section 7. Every agency shall organize committees as is necessary for the fulfillment of its responsibilities and determine the authority of each committee.

Section 8. Each member of every agency shall be a member of a Southern Baptist church which is in cooperation with the Dakota Southern Baptist Fellowship.

V: FELLOWSHIP EMPLOYEES

Section 1. The Executive Board shall employ all Fellowship personnel, except office secretaries.

Section 2. The Executive Director shall employ all office secretaries in counsel with department directors.

Section 3. The Executive Director shall give general supervision and/or counsel to the work of the Fellowship through its departments and agencies. He shall receive and retain in the Fellowship office all historical data.

Section 4. The Executive Director and all department directors shall present a written report of their stewardship to the Fellowship at the annual meeting.

Section 5. The Executive Board shall contract with all employed personnel on an indefinite time basis, and a thirty-day (30) notice shall be given by either party of the desire to end the contract, except by mutual agreement.

Section 6. The Executive Director shall serve ex-officio, without voting, on all committees, and aid by furnishing information, printed materials and needed guidance for the work of the committees.

Section 7. There shall be a Dakota Southern Baptist Fellowship policy manual setting forth all policies, procedures and practices for all Fellowship employees.

VI: COMMITTEES

Section 1. The Committee on Committees shall consist of at least five (5) members appointed by the president of the Fellowship in consultation with the vice president of the Fellowship. This committee shall appoint the Resolutions Committee, the Time-Place-Preacher Committee, the Nominating Committee. All special committees authorized by the Fellowship shall be appointed by the President of the Committee on Committees.

Section 2. The Nominating Committee, consisting of one representative from each association, shall be responsible for nominating persons to the Executive Board and all Fellowship agencies.

Section 3. The Program Committee of the Fellowship shall consist of the president, the vice president, the Executive Director of the Fellowship, the host pastor, the WMU president, the Brotherhood president, and the president of the Pastor's Conference.

Section 4. The president, vice president, and Fellowship Director shall serve as ex-officio members of all Fellowship committees of which they are not already a part.

Section 5. Ex-officio committee members shall serve in an advisory capacity only.

VII: AMENDMENTS

The Bylaws may be amended in the following manner:

- (1) At any regular meeting of the Fellowship except the last session.
- (2) An amendment must be presented in writing and copies made available to the messengers at either the first or second session.
- (3) Voted on at a stated time during a subsequent session.
- (4) Receive two-thirds (2/3) majority vote of those voting.

VIII:

RULES OF ORDER

The New Testament and Robert's Rule of Order Revised shall govern the conduct of the proceedings of the Fellowship, not otherwise provided for in the constitution or bylaws.

**DAKOTA SOUTHERN BAPTIST FELLOWSHIP
EXECUTIVE BOARD
1994-1995**

Rev. Dave Bohlander
P.O. Box 436
Dupree, SD 57623
605-365-5564

Rev. Henry Nist
P.O. Box 422
Devils Lake, ND 58301
701-662-2593

Rev. Roger Crowhurst
P.O. Box 816
Sturgis, SD 57785
605-347-2616

Dr. Carl Roach
612 W. Havens
Mitchell, SD 57301
605-996-1057

Mrs. Victoria Culbertson
1110 1/2 1st Street NW
Mandan, ND 58554
701-663-0333

Mr. James Sabot
2724 Village Green Drive
Moorhead, MN 56560
218-233-7889

Mr. Russ Evitt, Sr.
1224 4th Ave. E
Williston, ND 58501
701-572-5071

Rev. Bill Savery
P.O. Box 426
Custer, SD 57730
605-673-2431

Ranch in SD

HCR 71, Box 20
Faith, SD 57626
No phone at this time

Mrs. Sandy Stetson
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605-845-7277

Mrs. Tammy Kraft
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Mrs. Ellen Tilley
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Piedmont, SD 57769
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Mr. Greg Larsen
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605-352-8348

Rev. Jimmy Weber
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701-567-4634

Rev. Jesse Moore
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Sioux Falls, SD 57104
605-336-1535

Rev. Benjamin F. Woods
P.O. Box 2434
Rapid City, SD 57709
605-341-1642

DAKOTA SOUTHERN BAPTIST FELLOWSHIP
Staff & Officers Ex-Officio
1994-1995

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Rev. Larry Vickery
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Rev. Ron Rich
3030 S Washington
Bismarck, ND 58504-7654
(O) 701-222-4015
(H) 701-222-3744

Mrs. Marilyn Pope
3408 Bahnson Circle
Sioux Falls, SD 57103
605-371-0547

Executive Board Meeting

October 21, 1994

The Executive Board of the Dakota Southern Baptist Fellowship met following the closing session of the Fellowship Annual Meeting at North Hill Baptist Church, Minot, ND.

Carl Roach was elected as Chairman of the Executive Board. Jimmy Weber was elected as Assistant Chairman of the Executive Board.

Ray Self was appointed as Chairman of the Administrative/Personnel Committee and Henry Nist was appointed as Chairman of the Constitution/Finance Committee. Both of these appointments were made by Fellowship President Philip Fike.

Dewey Hickey informed the Board that the Fellowship has been invited by the Home Mission Board to send an observer from the Fellowship Executive Board to the HMB Board of Directors meeting in Atlanta, GA. This is a quarterly meeting. Carl Roach will send a letter accepting the invitation, and Carl will attend the first meeting.

Meeting adjourned.

Respectfully submitted,

Ron Rich, Assistant Recording Secretary
Dakota Southern Baptist Fellowship

Executive Board Meeting March 14-15, 1995

The Executive Board of the Dakota Southern Baptist Fellowship met at the Riverwood Baptist Church, Bismarck, ND, at 6:00 pm on Tuesday evening, March 14, 1995. Following a delicious meal, we divided into the two respective committees (Administrative/ Personnel and Constitution/Finance) and met in our committees the rest of the evening. At the close of the individual committee meetings, we were adjourned until 9:00 am Wednesday morning.

The Executive Board of the Dakota Southern Baptist Fellowship was called to order at 9:00 am, Wednesday morning, March 15, 1995, at the Riverwood Baptist Church, Bismarck, ND, by DSBF President Philip Fike.

President Fike led us in a time of Prayer Requests and Concerns and prayer was offered by Preston North, DOAM, Eastern North Dakota Baptist Association.

Henry Nist led us in a time of singing, accompanying us on the guitar.

Bill Savery led us in devotional thoughts centering on Jesus' dealing with Satan.

Carl Roach introduced the following guests: Larry & Lillian Vickery, Marilyn Pope, David Bohlander, Jack Billups, Mike Merrival and Ken Clair.

Roll Call. Members present were: Roger Crowhurst, Philip Fike, Bill Savery, Tammy Kraft, Jimmy Weber, Henry Nist, Ron Rich, Ray Self, Carl Roach, Sandy Stetson, Victoria Culbertson. Staff members present were: Dewey Hickey, Harriett Hickey, John Miller, Jan Dixon, Amy Mosbrucker, Preston North, Ed Pope, Loyd Nielson and Tom Sherrill.

Dewey gave the Executive Director's report. Finances are up but no "real" growth in membership and actually a decline in Total Membership due to some churches purging their rolls. Using two Bell Curves from Robert Dale's book, To Dream Again, he fixed our position somewhere between "plateau" and "decline." Because the DSBF was birthed without choice, we need to go back to the "dreaming" stage.

Dewey also explained for the benefit of new board members the realities of gifts to the Cooperative Program through the DSBF. Out of the average gift per church of \$1,600, 15% or \$248 goes to the SBC; 16% or \$256 goes to match HMB funds that come back to the DSBF and \$420 goes to the Annuity board to provide benefits for those pastors who participate in the Annuity program. That only leaves \$676 to be used in the operation of the DSBF.

Written reports (copies attached) were given by DOAMS, Ed Pope, Preston North, Loyd Nielson and a final oral report was given by Tom Sherrill on behalf of himself and his wife, Lou, who serves as our WMU Director. Following Tom's report, all present gathered around Tom, laid hands on him and were led in giving him and Lou our blessings by John Miller.

After the break, Jimmy Weber, Chairman, brought the following recommendations from the Administrative/Personnel Committee:

1. That the Missions Conference be rescheduled for November 20-22, 1995.

Recommendation passed without opposition.

2. That the DSBF Annual Meeting in Mitchell, SD, be rescheduled for October 24-26, 1995. The Meeting will begin at 3:00 pm, Tuesday afternoon with the WMU and Pastor's Conferences followed by the Missions Banquet at 6:00 pm. The WMU and Pastor's Conference would finish up Wednesday morning, to be followed by the Seminary Luncheons at noon on Wednesday. Registration for the Annual Meeting would start at 6:30 pm on Wednesday evening and the meeting would conclude Thursday following the evening session.

Recommendation passed.

3. That the 1996 Calendar be adopted as printed (copy attached). It was noted that the Executive Board Meetings would be held on Monday and Tuesday next year.

Recommendation passed.

4. That the Badlands Baptist Association be recognized as an association in cooperation with the DSBF and the SBC.

Recommendation passed.

5. That said association be approved to receive denominational support through DOAM funding .

Recommendation passed.

6. That Rev. Larry Vickery be approved as the first Church Planter Strategist/DOAM for said association.

Recommendation passed.

7. That Recommendations 4, 5 and 6 be effective July 1, 1995.

Recommendation passed.

8. That a Search Committee be organized and given the task of seeking and recommending to the Fellowship a replacement for Rev. Tom Sherrill when he retires June 30, 1995, and that said committee be made up of the following: Chairman of the Administrative/Personnel Committee; Chairman of the DSBF Executive Board; President and Vice President of the DSBF; and three persons from the North Dakota Western Baptist Association.

Motion by Ron Rich, second by Roger Crowhurst the Recommendation be amended to read the Chairman of the Administrative/Personnel Committee be Chairman of the Search Committee.

Amendment passed. Amended Recommendation passed.

9. That the DSBF Executive Board express to the SBC Home Mission Board our disagreement with the present process of selecting and administering Directors of Area Missions.

Much discussion. Recommendation failed.

Henry Nist, Chairman, brought the following recommendations from the Constitution/Finance Committee:

1. That the Audit Report (copy attached) be adopted.

Recommendation passed.

2. That a "Thank You" letter be sent by the Recording Secretary to Dr. John Sullivan and Scott Holt for the audit provided by the Florida Baptist Convention, and that a copy of the letter to Holt be sent to Dr. Sullivan.

Recommendation passed.

3. That the annual salary of Amy Mosbrucker be increased to \$17,000.

Recommendation passed.

4. That the New Work percentage in the Baker Missions Offering be increased to 35%. That the remaining 15% be used in the following areas as determined by the DSBF Executive Board Constitution/Finance Committee: Camps, Internationals, Student Work, Mission VBS, Evangelism Tents, VIM Ministry and Resort Ministry.

That the 1996 Baker Mission Goal be set at \$16,000 with all gifts up to \$12,000 be distributed in accordance with the published percentages.

That all gifts over \$12,000 be directed toward the debt retirement of the DSBF building.

Concern expressed over using Mission Offering money for debt retirement. Recommendation split into two parts. Part A contained the first three part of the recommendation. Passed. Part B contained the recommendation about all gifts over \$12,000 go to debt retirement. More discussion, vote by secret ballot. Recommendation passed with opposition (vote was 6 - yes and 5 - no).

5. That retirement gifts be given to the Sherrills in the following amounts: Tom - \$700; Lou - \$600.

Recommendation passed.

6. That Salary and Housing for Rev. Larry Vickery be increased to \$30,000. Discussion on equity of DOAMS salary and benefits.

Recommendation passed.

7. That the Executive Board Manual be amended as follows: Add to the Executive Board Manual Article VIII, Section E. Church Planter Strategist/DOAM Search Committee. This committee will be composed of the following persons: DSBF President; DSBF Vice President; Chairman of the Executive Board, DSBF; Chairman of the Administrative/Personnel Committee, of the DSBF Executive Board; three members at large selected from the association(s) where the position is needed; the Executive Director of the DSBF is an ex-officio member of this committee.

Much discussion. Motion by Kent Atkinson, seconded by Ray Self to amend the recommendation to state that the Chairman of the Administrative/Personnel Committee be designated as Chairman of the Search Committee. Amendment passed. Motion by Jimmy Weber, seconded by Ray Self that any members of the Search Committee who would rotate off the committee because they rotated off the Executive Board or their term of office expired would remain on the committee until the completion of their work. Passed.

Amended recommendation passed.

There was no Old Business.

New Business: Motion by Jimmy Weber, seconded by Henry Nist that the Administrative/Personnel Committee be asked to evaluate the performance criteria for DOAMS used in recommending salaries and salary increases. Passed.

Motion by Carl Roach, second by Henry Nist to adjourn. Passed.

Meeting closed with prayer.

Respectfully submitted,

Kent Atkinson, Recording Secretary
Dakota Southern Baptist Fellowship

EXECUTIVE BOARD CONFERENCE CALL MEETING

July 15, 1995

Dewey Hickey requested prayer for Herb & Margaret Goodroe who were involved in a traffic accident on Wednesday, July 12, 1995. They are in the hospital in Grand Forks, ND. Carl Roach, Chairman of the Executive Board called the meeting to order and asked Phil Fike to lead in prayer.

A Roll Call of persons on the conference call was made by Ron Rich, Assistant Recording Secretary: Carl Roach, Phil Fike, Benny Woods, Jimmy Weber, Tammy Kraft, Bill Savery, Sandy Stetson, Greg Larsen, Ray Self, Ron Rich, Dewey Hickey.

Carl Roach stated the purpose of the meeting was to call a full time Director of Evangelism for the DSBF. The Home Mission Board has approved the position. Dub Bryant was given the choice of full time with Dakotas or Montana, and Dub chose Montana.

Jimmy Weber presented the recommendation from the Personnel Committee of the Executive Board that Ed Pope, DOAM of the SD Eastern Association be called as DSBF Director of Evangelism.

Roll Call made by Ron Rich. Results: Unanimous Call to Ed Pope.

Questions asked and answered:

1. Will income be provided by DSBF? No. Position is Home Mission Board funded. DSBF will provide office space and Fellowship office staff will assist.
2. Will Marilyn Pope be DSBF WMU Director? No.
3. Should each church in the DSBF be asked to vote on this recommendation? No. DSBF Executive Board action is all that is required.
4. When will position be effective? September 1, 1995

Jimmy Weber presented recommendation from Personnel Committee that Siouxland and Lake Region Association each provide two (2) persons to serve on a DOAM Search Committee with the prescribed members of the DSBF Executive Board.

Bill Savery suggested we express appreciation to Dub Bryant. Dewey Hickey stated it would be done at the DSBF Annual Meeting.

Jimmy Weber made motion we adjourn, Ray Self seconded.

Respectfully Submitted,

Ron Rich
Assistant Recording Secretary

EXECUTIVE BOARD MEETING

August 28-29, 1995

The Executive Board of the Dakota Southern Baptist Fellowship was called to order by Chairman Carl Roach at approximately 5:00 pm at the DSBF office. Following our meal, we met as a Board for the purpose of hearing the recommendations of the Nominating Committee for new members of the Board. These new members were assigned to their respective committees. We then divided into our two committees (Administrative/Personnel and Constitution/Finance). At the close of the Committee meetings, we were adjourned until 9:00 am Tuesday morning.

The Executive Board of the Dakota Southern Baptist Fellowship was called to order at 9:00 am, Tuesday, August 29, 1995, by Chairman Carl Roach. Ron Rich led us in a hymn "Revive Us Again" followed by a time of prayer requests and a prayer led by John Miller, Church Development Director. Guests present were introduced and Roll Call was taken.

Board members present were Roger Crowhurst, Jesse Moore, Ron Rich, Ellen Tilley, Jimmy Weber, Dave Bohlander, Tammy Kraft, Greg Larsen, Carl Roach, James Sabot, Ray Self, Phil Fike and Kent Atkinson.

Staff Members present were Dewey Hickey, John Miller, Harriett Hickey, Ed and Marilyn Pope, Loyd Nielson, Larry Vickery and Preston North.

Dewey Hickey gave the Fellowship Directors report. Referring to work by Lyle Schaller and Charles Chaney, he explained that the difference between the Fellowship living and dying is new work starts. At least 5% is needed for growth, 3% for plateau and anything less leads to death. We have been plateaued for the past two years. In order to grow we need at least 4.5 new starts each year. Our Church Planter Strategist/DOAMs have targeted 28 potential sites to begin in the next two years. Dewey introduced Dorothy Longie who is our new Volunteer Coordinator.

DOAMs Ed Pope, Preston North, Loyd Nielson and Larry Vickery gave printed reports and spoke to them. Church Development Director, John Miller, gave his printed report and spoke to it. Harriett Hickey gave her two reports: (1) *Dakota Connection* has lower printing costs but higher postage so there will only be one more edition in 1995; (2) Family Ministries have had 4 training events; the Singles Retreat drew 75 persons; there will be a Seniors Retreat next June 4-7 and a list of Seniors is needed from each church; True Love Waits-Thru the Roof rally in Sioux Falls in September with Richard Ross leading. Mary Burch was introduced as a Mission Service Corps volunteer working with Singles.

There were 233 present for our Youth Camp this year.

Constitution/Finance Committee report was given by Phil Fike, Acting Chairman.

1. Recommend that housing allowance forms for DSBF staff be approved. Passed.
2. Recommend approval of two Annuity Board contracts. First for Field Staff at 8%; second for Office Staff at 8%. Passed.
3. Recommend that a Special Offering be taken in January - March 1996 with a goal of \$3,900.00 to fund the increase in Office Staff annuity. Motion failed.

4. Recommend that the gift of \$31,409.83 from the estate of Everette C. Allmon be put into the DSBF Foundation with the interest designated for mission work to be disbursed in accordance with the stipulations in Allmon will, the fund be designated as the Everette C. Allmon Memorial Fund and the corpus never to fall below \$31,400.00. Passed.
5. Recommend that the 1996 Proposed DSBF Budget be adopted by the Executive Board as the budget to be presented at the Annual Meeting for adoption as printed. Motion by Weber, Second by Self to amend Line Item 1203 by adding \$3,900.00 to reflect the change in Annuity for the office staff. Passed.
Amended budget discussed and passed.

Administrative/Personnel Committee report given by Jimmy Weber, Chairman.

1. Recommend that the resignation of Paul Johanson, Yankton, SD, be accepted by Board. Passed.
2. Letter from Pastor Bill Martin expressing concern over Annual Meeting dates in the middle of the week. Recommended that Recording Secretary send letter to Bill stating that this year's dates are set, but that it will be given consideration in setting next years dates. Passed.
3. Recommend that since Lou Sherrill has resigned and the HMB has denied funding for the position, that a part-time person be used to handle paperwork in the Fellowship Office that relates to WMU work. Passed.

There was no Old Business.

There was no New Business.

Motion by Moore, Seconded by Weber to adjourn. Passed.

Respectfully Submitted,

Kent Atkinson, Recording Secretary
Dakota Southern Baptist Fellowship

EXECUTIVE BOARD CONFERENCE CALL MEETING

September 25, 1995

Called to order by Chairman Carl Roach. Roll Call: Members present were Dave Bohlander, Greg Larson, Carl Roach, Sandy Stetson, Ellen Tilley, Phil Fike, Bill Savery, Russ Evitt, Ron Rich, Jimmy Weber, Ray Self and Kent Atkinson. Executive Director Dewey Hickey and the candidate Kenneth Cox and his wife, Sandra, were also on line. James Sabot joined the call shortly after roll call.

Jimmy Weber, Chairman of the Search Committee, named the other members who served. They were Phil Fike, Carl Roach, and three members from Western North Dakota Association, Ron Rich, Phil Beffort and Steve Martin, a layman from North Hill Baptist Church, Minot, ND.

Ray Self led the Board in prayer.

Weber introduced Ken and Sandy Cox who each gave their personal testimonies. There being no questions from the Board members, Ken and Sandy left the room at the Fellowship Office so that we could discuss them.

Chairman Weber brought the unanimous recommendation from the Search Committee that the Board extend a call to Kenneth Cox to become Church Planter Strategist/Director of Area Missions for the Western North Dakota Association. Roll Call was taken and the vote was unanimous to call him. He was brought back to the room and informed of the Board's call and he accepted.

For information only, the earliest he could be on the field would be January, 1996, because of the time involved in the HMB approval process. Also, since they have a daughter who is a senior in high school, Sandra and their daughter would not join him in North Dakota until after graduation.

DSBF President Phil Fike asked that the Board express appreciation to Jimmy Weber for his untiring faithful service as Chairman of the Search Committee. All were in agreement.

Motion by Fike, Second by Tilley that we adjourn. Passed.

Respectfully Submitted,

Kent Atkinson, Recording Secretary
Dakota Southern Baptist Fellowship

CONSTITUTION of the DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION

Article I. NAME

This Foundation shall be called the Dakota Southern Baptist Fellowship Foundation.

Article II. MEMBERSHIP

The sole member of the Foundation is the Dakota Southern Baptist Fellowship.

Article III. PURPOSE

This Foundation is organized, and will always operate, exclusively for religious purposes, and no part of the net earning of this corporation inure, or will ever inure, to the benefit of any individual or of any private shareholder, there being no shareholders. None of the income of this organization may inure to the benefit of any private individual or members and the assets of the Foundation are irrevocably dedicated to and for religious purposes, and upon dissolution of the Foundation, all of its property and affairs shall be liquidated in such manner as deemed advisable and advantageous by the Fellowship Executive Director, the Foundation Board of Directors and the Fellowship Executive Board. Property and proceeds of such liquidation shall be turned over to the Southern Baptist Foundation of Nashville, Tennessee, or its successor, or, if there be no such successor, then to the Executive Committee of the Southern Baptist Convention.

Article IV. OFFICERS

Section 1. The officers of the Foundation shall be an Executive Director, President, Vice President, Secretary, and Treasurer.

Section 2. The Executive Director of the Dakota Southern Baptist Fellowship shall be the Executive Director of the Dakota Southern Baptist Fellowship Foundation.

Article V. DIRECTORS

The Board of Directors of the Foundation shall be six (6) elected by the Dakota Southern Baptist Fellowship and serve in accordance with the Foundation ByLaws.

Article VI. FOUNDATION CONTRIBUTIONS AND FUNDS

Section 1. All restricted and unrestricted capital (corpus) funds will be raised by voluntary investments of individuals, groups, corporations, and churches. Additional funds received by the Foundation from the sale and/or use of property by bequest shall become restricted or unrestricted capital (corpus) funds. All monetary funds received by the Foundation by bequest shall become restricted or unrestricted capital (corpus) funds. Undesignated funds received shall be unrestricted capital (corpus), designated funds received shall be restricted capital (corpus).

Section 2. All restricted capital (corpus) funds shall be invested in safe interest/dividend bearing bank accounts, Government Bonds, or Annuity Programs. All investments must be AA rating or better.

Section 3. All unrestricted capital (corpus) if invested shall be invested in safe interest/dividend bearing bank accounts, Government Bonds, or Annuity Programs. All investments must be AA rating or better. Church loans may be authorized. The total of all church loans shall not exceed ten percent (10%) of the unrestricted capital (corpus).

Section 4. The investment of capital funds shall be managed by the Executive Director with concurrence of the Board of Directors of the Dakota Southern Baptist Fellowship Foundation.

Section 5. Funds from the Foundation's investments of designated investments shall be used strictly according to the expressed will and direction of the donor.

Section 6. Funds from the Foundation's investments of undesignated investments shall be used to accomplish the stated purpose of the Foundation. Any distribution of funds recommended by the Executive Director of the Dakota Southern Baptist Fellowship Foundation must have concurrence of the majority of the Foundation Board of Directors.

BYLAWS of DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION

ARTICLE I. TERRITORY

Section 1. The territory to be served by the Dakota Southern Baptist Fellowship Foundation is North Dakota, South Dakota and other areas.

Section 2. The principle office of the Foundation shall be in the Dakota Southern Baptist Fellowship office in Bismarck, North Dakota.

ARTICLE II. BOARD OF DIRECTORS

Section 1. The Executive Director of the Dakota Southern Baptist Fellowship shall be the Executive Director of the Dakota Southern Baptist Fellowship Foundation.

Section 2. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend ministers and laity to the Fellowship to serve as directors of the Dakota Southern Baptist Fellowship Foundation.

Section 3. There shall be at least six (6) members elected by the Dakota Southern Baptist Fellowship to serve as directors of the Foundation in annual meeting of the Fellowship. These shall be elected in accordance with the Constitution and Bylaws governing the Dakota Southern Baptist Fellowship.

Section 4. Elected members of the Foundation shall be maintained on a rotation basis with one-third (1/3) serving a one (1) year term, one-third (1/3) serving a two (2) year term, and one-third (1/3) serving a three (3) year term.

Section 5. The term of office for members of the Foundation shall be three (3) years. No member shall serve more than six (6) years until one (1) year has lapsed.

Section 6. Should vacancies occur for any and all reasons, on the Foundation Board, the Fellowship Nominating Committee shall bring recommendations to the Executive Board of the Fellowship to fill such vacancies until the next regular session of the Fellowship.

Section 7. The Board of Directors of the Foundation, at a special meeting called specifically for such purpose may, by majority vote recommend to the Executive Board of Dakota Southern Baptist Fellowship the removal from office any one (1) or more of the directors.

Section 8. The Foundation shall organize itself by the election of a president, a vice-president, a secretary, and a treasurer immediately following the annual meeting. The said officers shall serve for one (1) year and subject to reelection by the Board each year, serve for not more than three (3) years in any office. Removal of any officer during the normal business year shall be by majority vote of the Board of Directors at any regular or special meeting of the Board. Any two (2) offices may be held by the same person except that one (1) person may not simultaneously hold the offices of president and secretary.

Section 9. The Foundation shall organize committees as is necessary for the fulfillment of its responsibilities and determine the authority of each committee.

Section 10. Each member of the Foundation shall be a member of a Southern Baptist church which is in cooperation with the Dakota Southern Baptist Fellowship.

Section 11. A quorum at all meetings of the Board of Directors of the Foundation shall consist of a simple majority of the membership of the Board. A smaller number may, however, adjourn a meeting without further notice, until a quorum be secured. The act of a majority of the directors present at any meeting at which there is a quorum, shall be the act of the Board of Directors, except as otherwise provided by Statute or the Certificate of Incorporation.

Section 12. Regular meetings of the Board shall be held bi-annually at a time and place agreed on by the directors.

Section 13. Special meetings of the Board may be called at any time by the Executive Director of the Foundation, the President of the Board, or any three (3) Board members. Special meetings of the Board shall require a five-day (5) notice, given by phone, telegram, in person, in writing, or otherwise.

Section 14. The Board of Directors may, by resolutions adopted by the majority of members of the Board, designate two (2) or more directors to constitute an Executive Committee, which to the extent provided by resolutions, shall have authority to act with the authority of the Board of Directors in certain matters of management of the Foundation.

Section 15. Directors may receive reimbursements, deemed reasonable by the Board of Directors, for travel, food and lodging expenses incurred while attending regular meetings and/or special meetings of the Board of Directors in conducting the business of the Foundation.

ARTICLE III. OFFICERS

Section 1. The elective officers of the Foundation shall be a president, one (1) vice-president, a secretary, and a treasurer as described in Article II - Section 8.

Section 2. The Executive Director of the Board shall be the chief executive officer of the Foundation and officers and agents shall respectively exercise and perform such powers, duties, and functions as are generally exercised by like officers in corporate affairs, and as may be directed by the Board of Directors.

Section 3. The authority under which conveyances or encumbrances of all or any part of the corporate property may be made shall be by resolution of the Board of Directors. The persons who shall be authorized to execute the instruments of conveyance or encumbrance shall be the Executive Director, the President, the Vice-president or the Secretary.

ARTICLE IV. FINANCE

Section 1. The monies of the Foundation shall be deposited in the name of the Dakota Southern Baptist Fellowship Foundation in such bank or banks or trust company of trust companies or saving institutions as the Board of Directors shall designate in keeping with the desires of the donors of said monies, and may be drawn out only on checks signed in the name of the Dakota Southern Baptist Fellowship Foundation by such person or persons that the Board

of Directors, by appropriate resolution may direct. Notes and commercial paper, when authorized by the Board, shall be signed in the name of the Foundation by such officer or agent or agents as authorized by the Board.

Section 2. The Board of Directors determine the rate of interest to be paid on restricted capital (corpus) by averaging the interest received from the many various investment accounts.

Section 3. The Board of Directors shall manage the proceeds from the investments of unrestricted capital (corpus) to meet the purposes for which the Foundation was established.

Section 4. The Board of Directors shall have authority to make loans to churches for construction of, repair of, and additions to, new or existing buildings such loans shall not exceed ten percent (10%) of the unrestricted capital (corpus). The rate of interest charged for such loans shall be determined by the Board of Directors. The Board of Directors shall make a report of activities to the annual meeting of the Dakota Southern Baptist Fellowship.

ARTICLE V. WAIVER OF NOTICE, ACTION WITHOUT MEETING

Section 1. Any member or director may waive, in writing, any notice required to be given him/her under these bylaws, whether before, at, or after the time stated therein.

Section 2. Any action which may be taken at a meeting of the directors may be taken without a meeting if a consent in writing, setting forth the action so taken, shall be signed by all of the directors entitled to vote with respect to the subject matter thereof.

ARTICLE VI. VOTING

Section 1. At each meeting of the Board of Directors of this Foundation, each Board member shall be entitled to one (1) vote.

Section 2. There shall be no proxy voting.

ARTICLE VII. SEAL

The Board of Directors shall provide a corporate seal, which shall be circular in form and shall be inscribed thereon the name of the Foundation and the words "Corporate Seal."

ARTICLE VIII. AMENDMENTS

These Bylaws may be changed at any Annual Meeting of the Dakota Southern Baptist Fellowship. The Foundation Board of Directors may make any suggestion of change to the Constitution Committee of the Executive Board of the Dakota Southern Baptist Fellowship.

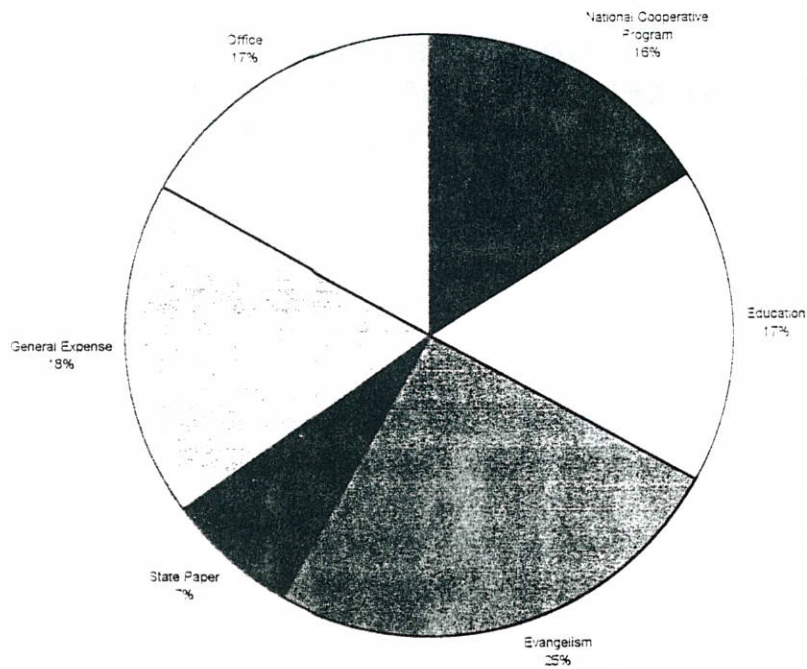
Recommendation concerning changes shall come to the Fellowship through the Dakota Southern Baptist Fellowship Executive Board.

SECTION II

GOAL: \$16,000.00
1996 BAKER STATE MISSIONS OFFERING
PERCENTAGE DISTRIBUTION

<u>EMERGENCIES:</u>	50% of the Baker Missions Offering will be used for emergencies to churches and pastors. This may include help with pastors' moving or temporary help with pastors' salaries. It also will be used in other emergencies when help is needed.
<u>NEW WORK:</u>	35% of the offering will be used to promote and develop new work within the Dakota Fellowship. We now have 91 churches and missions.
The other 15% of the offering will be used for:	
<u>CAMPS:</u>	The offering will help in summer camps for children, youth and Fellowship Acteens IMPACT.
<u>INTERNATIONALS:</u>	The offering will help Baptist Student Directors minister to students from other countries. While attending our colleges and universities, many accept Christ. When they go back home, they witness to their families and friends.
<u>STUDENT WORK:</u>	The offering will help local Baptist Student Union directors as they minister to students. It will also help Dakota Fellowship BSU summer missionaries as they serve in our own Fellowship and other home mission areas.
<u>MISSION VBS:</u>	The offering will help Mission Vacation Bible Schools. This might include materials, rentals for meeting places, refreshments and other expenses.
<u>EVANGELISM TENTS:</u>	The offering will assist in the upkeep of the tents used for crusade evangelism.
<u>VIM MINISTRY:</u>	The offering will assist in enlisting, coordinating and promoting the Volunteers in Missions Ministry in the Dakotas. It will also help the Baptist Nursing Fellowship with a mission project.
<u>RESORT MINISTRY:</u>	The offering will assist in Mission Outreach to campgrounds in the resort areas of the Dakotas.

- * The Dakota Southern Baptist Fellowship Executive Board voted in their March 14-15, 1995, meeting that all gifts over \$12,000 given through the Baker State Mission Offering be directed toward the debt retirement of the DSBF building. Therefore, the above percentages relate to the first \$12,000.



DAKOTA SOUTHERN BAPTIST FELLOWSHIP COOPERATIVE PROGRAM

Budget Outline 1996

National Cooperative Program	33,486.00
Fellowship General Expenses	36,814.00
Office Operations	35,974.00
State Paper	14,232.00
Stewardship	500.00
Missions/Evangelism	53,323.00
Brotherhood	0.00
Woman's Missionary Union Program	5,970.00
Church Development Director	22,611.00
Church Development (Bible Teaching Program)	1,240.00
Discipleship Training Program	450.00
Church Music Program	100.00
Church Administration Program	100.00
Church Architecture Program	0.00
Student Ministries Program	3,776.00
Family Ministry Program	709.00
Media Library Program	0.00
<hr/>	
Total	209,285.00

1996 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOP. PROG.	OTHER SOURCE	TOTAL BUDGET
ANTICIPATED INCOME			
1001 Cooperative Program	209285	0	209285
1002 Home Mission Board	0	607020	607020
1003 Baptist Sunday School Board	0	34830	34830
1004 Brotherhood Commission	0	1800	1800
1007 Associations	0	12000	12000
1009 Florida Baptist Convention	0	50000	50000
1015 Contract Receivable	0	5548	5548
1016 Annuity Board Refund (5 year period)	0	5200	5200
1017 DSBF Portable Building Insurance	0	412	412
TOTAL ANTICIPATED INCOME	209285	716810	926095
EXPENDITURES			
1100 Cooperative Program (SBC) 16%	33486	0	33486
TOTAL WORLD MISSIONS	33486	0	33486
FELLOWSHIP GENERAL EXPENSE			
1201 Convention Committee and Boards	4000	0	4000
1202 Annual Meeting	2000	0	2000
1203 Retirement and Annuity	17816	17200	35016
1204 Annual Minutes	750	0	750
1205 SBC Calendar	0	0	0
1206 Employee Insurance	8000	0	8000
1207 Appreciation and Gift	1900	0	1900
1209 Contingent	100	0	100
1210 Baker Retirement	1200	0	1200
1211 Escrow Expenses	48	0	48
1212 President/Vice President Travel	1000	0	1000
TOTAL FELLOWSHIP GENERAL EXPENSE	36814	17200	54014
OFFICE OPERATIONS			
1321 Business Manager	3969	15375	19344
1325 Long Distance Calls	75	0	75
1335 General Office Supplies	5500	0	5500
1336 Telephone Service	2600	0	2600
1337 Equipment Maintenance	5000	0	5000
1338 Audit	350	0	350
1339 Employer's FICA	4222	0	4222
1340 Building Payment	4988	5548	10536
1341 Insurance	1679	412	2091
1342 Worker's Compensation	200	0	200
1343 Building Utilites	5000	0	5000
1344 Janitorial Expenses	868	0	868
1345 Property Taxes	0	0	0
1346 Property Maintenance	1025	0	1025
1347 Office Operations Postage	150	0	150
1348 SBC Net	348	0	348
TOTAL OFFICE OPERATIONS	35974	21335	57309

1996 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOP. PROG.	OTHER SOURCE	TOTAL BUDGET
STATE PAPER			
1401 Dakota Connection Editor	5782	0	5782
1402 Postage/Printing	8000	0	8000
1403 Office Operations	350	0	350
1404 Promotion	100	0	100
TOTAL STATE PAPER	14232	0	14232
STEWARDSHIP PROGRAM			
1444 Promotion	0	0	0
1445 Long Distance Calls	0	0	0
1447 Materials	500	0	500
TOTAL STEWARDSHIP PROGRAM	500	0	500
MISSIONS/EVANGELISM PROGRAM			
1501 Fellowship Director Salary	2436	46248	48684
1502 Car/Travel Allowance	2004	9504	11508
1504 Promotion	500	0	500
1505 Long Distance	300	3000	3300
1506 Office Operations	2000	0	2000
1508 Special Meetings	0	0	0
1511 Secretary	19519	2529	22048
ASSOCIATIONAL MISSIONS			
1541 Directors of Associational Missions	8700	165432	174132
1547 Associational Leadership Conf.	84	1704	1788
LANGUAGE MISSIONS			
1551 Language Missionary	1080	20508	21588
1553 Assistance to Language Churches	3192	60660	63852
1557 Indian Camp	0	0	0
1558 Language Conference	108	2196	2304
1559 Field Operations	60	1140	1200
MISSION MINISTRIES			
1566 Interfaith Witness Conference	48	948	996
1567 Church/Community Conference	84	1644	1728
1568 Resort Ministries	120	2376	2496
1569 Student Missions Program	96	1908	2004
1570 Summer Missions Material	152	312	464
1571 Volunteers	0	6000	6000
CHURCH EXTENSION			
1573 Missions Conference	228	4272	4500
1577 Oldham Assistance	0	2508	2508
1578 New Work	0	0	0
1579 Church & Field Pastoral Assistance	6624	125796	132420
1580 Florida Pastoral Assistance	0	50000	50000
1581 Church Planters	5388	121380	126768
EVANGELISM			
1607 Ethnic Crusades	24	576	600
1608 Remote Area Crusades	24	480	504
1610 Leadership Training	0	0	0
1611 Evangelism Conference	228	4272	4500
1613 Youth Evangelism	72	1428	1500
1614 Associational Evangelism	36	660	696
1615 Literature	12	264	276

1996 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOP. PROG.	OTHER SOURCE	TOTAL BUDGET
1618 Church Evangelism Council	12	192	204
1625 Pastors Training Clinic	48	948	996
1626 Women in Evangelism	0	0	0
1627 Personal Witness Training	60	1140	1200
1628 HMB Youth Revival Team	84	1620	1704
TOTAL MISSIONS/EVANGELISM PROG.	53323	641645	694968
BROTHERHOOD PROGRAM			
1704 Promotion/Materials	0	350	350
1705 Long Distance Calls	0	0	0
1707 Associational Leadership Conf.	0	0	0
1708 RA Camp/HS Baptist Young Men	0	500	500
1710 Volunteers - Out of State	0	0	0
1711 Adult Campcraft	0	100	100
1712 Leadership Training	0	200	200
1713 Associational Men & Boys Retreat	0	200	200
1714 Associational Mission Action Projs.	0	150	150
1715 Annual Brotherhood Rally	0	300	300
TOTAL BROTHERHOOD PROGRAM	0	1800	1800
WOMAN'S MISSIONARY UNION PROGRAM			
1801 Director's Salary	2400	0	2400
1802 Director's Travel	200	0	200
1804 Promotion/Materials	420	0	420
1805 Long Distance Calls	200	0	200
1806 Office Operations	550	0	550
1814 Promotion/Baker Mission Offering	900	0	900
1823 WMU Leadership Training	200	0	200
1824 Council Meetings	800	0	800
1825 Associational Leadership Conf.	0	0	0
1826 Annual Meeting	300	0	300
1827 S.A.L.T. Conference	0	0	0
TOTAL WMU PROGRAM	5970	0	5970
CHURCH DEVELOPMENT DIRECTOR			
2001 Travel	9500	0	9500
2005 Long Distance Calls	700	0	700
2006 Office Operations	1300	0	1300
2007 Salary/Housing	11111	24000	35111
TOTAL CHURCH DEVELOPMENT PROG.	22611	24000	46611
CHURCH BTR PROGRAM			
2011 Promotion	200	0	200
2013 Great Commission Breakthrough Tr.	200	200	400
2017 Regional VBS	0	200	200
2024 Dakota Discoveries	140	2130	2270
2026 Grt Com. Breakthrough Consult Fee	0	0	0
2027 Winter Bible Study	0	0	0
2028 Growth Team Training	300	800	1100
2029 Special Worker Training	400	0	400
TOTAL BTR PROGRAM	1240	3330	4570

1996 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOP. PROG.	OTHER SOURCE	TOTAL BUDGET
DISCIPLESHP TRAINING PROGRAM			
2030 Promotion	50	0	50
2032 Pastors Prep. For Doctrine Emph.	50	200	250
2037 Youth Bible Drl/Spkr Tourn/Glorieta	200	200	400
2038 State Children's Bible Drill	50	0	50
2039 Youth Winter Celebration	100	200	300
TOTAL DISCIPLESHP TRAINING PROG.	450	600	1050
CHURCH MUSIC PROGRAM			
2040 Promotion	100	0	100
2041 Small Church Music Conference	0	0	0
TOTAL CHURCH MUSIC PROGRAM	100	0	100
CHURCH ADMINISTRATION PROGRAM			
2050 Promotion	50	0	50
2051 Church Leadership	0	0	0
2052 New Pastors' Orientation	50	0	50
TOTAL CHURCH ADMIN. PROGRAM	100	0	100
CHURCH ARCHITECTURE PROGRAM			
2060 Promotion	0	0	0
2061 Building Conference	0	0	0
TOTAL CHURCH ARCHITECTURE PROG	0	0	0
STUDENT MINISTRIES			
2070 Promotion/Materials	100	0	100
2071 Campus Director's Assistance	2616	3000	5616
2072 BSU Convention	250	0	250
2074 Student Directors Ldrshp Seminar	200	0	200
2075 Telephone	250	0	250
2076 Travel	360	0	360
TOTAL STUDENT MINISTRIES	3776	3000	6776
FAMILY MINISTRY PROGRAM			
2080 Salary	84	2100	2184
2081 Travel	0	900	900
2082 Singles	200	100	300
2084 Family Ministry Training	0	600	600
2085 Long Distance Calls	125	0	125
2086 Office Operations	200	0	200
2087 Life Support	0	0	0
2088 Senior Adults	100	200	300
TOTAL FAMILY MINISTRY PROGRAM	709	3900	4609
MEDIA LIBRARY PROGRAM			
2090 Operations	0	0	0
TOTAL MEDIA LIBRARY PROGRAM	0	0	0
TOTAL EXPENDITURES:	175799	716810	892609
TOTAL EXPENDITURES WITH 16% COOP PROG.	209285	716810	926095

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DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
INCOME						
INCOME						
001001 COOPERATIVE PROGRAM	13,681.38	134,642.29	149,999.22	199,999.00	67.32%	15,356.93
001002 HOME MISSION BOARD	40,485.00	398,031.00	414,785.97	553,048.00	71.97%	16,754.97
001003 BAPTIST SUNDAY SCHOOL BRD	2,500.00	25,751.60	26,055.72	34,741.00	74.13%	304.12
001004 BROTHERHOOD COMMISSION	.00	.00	1,350.00	1,800.00	.00%	1,350.00
001007 ASSOCIATIONS	540.00	6,210.00	9,180.00	12,240.00	50.74%	2,970.00
001009 FLORIDA BAPT CONVENTION	.00	50,000.00	37,499.94	50,000.00	100.00%	12,500.06-
001010 INTEREST INCOME	313.64	1,063.55	.00	.00	.00%	1,063.55-
001013 INTEREST INCOME	8.21	409.79	.00	.00	.00%	409.79-
001015 CONTRACT RECEIVABLE	346.08	3,114.72	4,160.97	5,548.00	56.14%	1,046.25
001016 ANNUITY BOARD REFUND	.00	.00	3,899.97	5,200.00	.00%	3,899.97
001017 DSBF PORTABLE BLDG. INS	.00	.00	334.44	446.00	.00%	334.44
001018 (1993) MT ANNUITY SUPPL	.00	.00	1,737.00	2,316.00	.00%	1,737.00
TOTAL INCOME	57,874.31	619,222.95	649,003.23	865,338.00	71.56%	29,780.28
TOTAL INCOME	57,874.31	619,222.95	649,003.23	865,338.00	71.56%	29,780.28
EXPENSES						
DESIGNATED EXPENDITURES						
001100 COOPERATIVE PROGRAM, SBC	.00	13,314.59	23,249.97	31,000.00	42.95%	9,935.38
TOTAL DESIGNATED EXPENDITURES	.00	13,314.59	23,249.97	31,000.00	42.95%	9,935.38
FELLOWSHIP GEN. EXPENSE						
001201 CONVENTION COMM. & BRDS.	623.62	3,803.36	2,999.97	4,000.00	95.08%	803.39-
001202 ANNUAL MEETING	132.27	176.11	1,499.94	2,000.00	8.81%	1,323.83
001203 RETIREMENT AND ANNUITY	1,951.58	21,974.14	23,517.00	31,356.00	70.08%	1,542.86
001204 ANNUAL MINUTES	.00	.00	562.50	750.00	.00%	562.50
001205 SBC CALENDAR	.00	.00	.00	.00	.00%	.00
001206 EMPLOYEE INSURANCE	1,436.47	6,091.15	5,999.94	8,000.00	76.14%	91.21-
001207 APPRECIATION & GIFT FUND	.00	.00	1,424.97	1,900.00	.00%	1,424.97
001209 CONTINGENT FUND	.00	.00	74.97	100.00	.00%	74.97
001210 BAKER RETIREMENT	100.00	900.00	900.00	1,200.00	75.00%	.00
001211 ESCROW EXPENSES	3.76	33.84	36.00	48.00	70.50%	2.16
001212 PRES/VICE PRES. TRAVEL	40.00	1,369.72	749.97	1,000.00	136.97%	619.75-
TOTAL FELLOWSHIP GEN. EXPENSE	4,287.70	34,348.32	37,765.26	50,354.00	68.21%	3,416.94

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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
OFFICE OPERATIONS						
001321 OFFICE MANAGER/BOOKKEEPER	1,550.00	13,950.00	13,950.00	18,600.00	75.00%	.00
001325 LONG DISTANCE CALLS	1.05	76.98	56.25	75.00	102.64%	20.73-
001335 GENERAL OFFICE SUPPLIES	599.67	4,155.32	4,124.97	5,500.00	75.55%	30.35-
001336 TELEPHONE SERVICE	241.68	2,473.51	1,949.94	2,600.00	95.14%	523.57-
001337 EQUIPMENT/MAINTENANCE	344.82	11,540.80	3,749.94	5,000.00	230.82%	7,790.96-
001338 AUDIT	.00	310.04	262.44	350.00	88.58%	47.60-
001339 EMPLOYER'S FICA	351.39	3,217.78	2,737.44	3,650.00	88.16%	480.34-
001340 BUILDING PAYMENT	878.00	7,902.00	7,902.00	10,536.00	75.00%	.00
001341 BUILDING INSURANCE	413.95-	1,596.00	1,350.00	1,800.00	88.67%	246.00-
001342 WORKER'S COMPENSATION	.00	.00	149.94	200.00	.00%	149.94
001343 BUILDING UTILITIES	433.03	3,271.49	3,749.94	5,000.00	65.43%	478.45
001344 JANITORIAL EXPENSES	80.00	619.48	749.97	1,000.00	61.95%	130.49
001345 PROPERTY TAXES	.00	104.00	2,475.00	3,300.00	3.15%	2,371.00
001346 PROPERTY MAINTENANCE	.00	1,166.86	768.69	1,025.00	113.84%	398.17-
001347 OFFICE OPERATIONS POSTAGE	6.63	110.37	74.97	100.00	110.37%	35.40-
001348 SBC NET	.00	427.21	187.47	250.00	170.88%	239.74-
001349 TELEPHONE #800	17.67	17.67	.00	.00	.00%	17.67-
TOTAL OFFICE OPERATIONS	4,089.99	50,939.51	44,238.96	58,986.00	86.36%	6,700.55-
STATE PAPER						
001401 DAKOTA CONNECTION EDITOR	471.68	4,245.12	4,244.94	5,660.00	75.00%	.18-
001402 POSTAGE AND PRINTING	6.00-	7,277.10	5,999.94	8,000.00	90.96%	1,277.16-
001403 OFFICE OPERATIONS	17.71	440.42	262.44	350.00	125.83%	177.98-
001404 PROMOTION	.00	79.25	74.97	100.00	79.25%	4.28-
TOTAL STATE PAPER	483.39	12,041.89	10,582.29	14,110.00	85.34%	1,459.60-
STEWARDSHIP						
001444 PROMOTION	.00	43.00	.00	.00	.00%	43.00-
001445 LONG DISTANCE CALLS	.00	.00	.00	.00	.00%	.00
001447 MATERIALS	.32	184.06	374.94	500.00	36.81%	190.88
TOTAL STEWARDSHIP	.32	227.06	374.94	500.00	45.41%	147.88
MISSIONS/EVANGELISM						
001501 FELLOWSHIP/DIR/SALARY	3,901.00	35,109.00	34,659.00	46,212.00	75.97%	450.00-
001502 CAR/TRAVEL ALLOWANCE	1,416.20	12,066.87	8,631.00	11,508.00	104.86%	3,435.87-
001504 PROMOTION	10.00	310.72	374.94	500.00	62.14%	64.22
001505 LONG DISTANCE CALLS	371.34	2,443.38	2,475.00	3,300.00	74.04%	31.62
001506 OFFICE OPERATIONS	332.52	1,745.44	1,499.94	2,000.00	87.27%	245.50-
001508 SPECIAL MEETINGS	.00	.00	.00	.00	.00%	.00
001511 SECRETARY	1,616.24	15,058.31	15,059.25	20,079.00	75.00%	.94
001541 DIRC/ASSOC. MISSIONS	8,242.39	117,416.02	125,163.00	166,884.00	70.36%	7,746.98

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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
001804 PROMOTION/MATERIALS	.00	118.65	315.00	420.00	28.25%	196.35
001805 LONG DISTANCE CALLS	.52	52.66	149.94	200.00	26.33%	97.28
001806 OFFICE OPERATIONS	7.43-	566.16	412.47	550.00	102.94%	153.69-
001814 PROMOTION/BAKER MS OFFG	.00	898.93	675.00	900.00	99.88%	223.93-
001823 WMO LEADERSHIP TRAINING	.00	.00	524.97	700.00	.00%	524.97
001824 COUNCIL MEETINGS	.00	1,035.38	900.00	1,200.00	86.28%	135.38-
001825 ASSOCIATIONAL LDR CONFS	.00	.00	.00	.00	.00%	.00
001826 ANNUAL MEETING	.00	.00	225.00	300.00	.00%	225.00
001827 S.A.L.T. CONFERENCE	.00	.00	360.00	480.00	.00%	360.00
TOTAL WOMAN'S MISSIONARY UNIO	193.09	8,169.28	10,786.32	14,382.00	56.80%	2,617.04
RELIGIOUS EDUCATION						
RE DIRECTOR'S OFFICE						
002001 TRAVEL	69.95	5,801.64	7,124.94	9,500.00	61.07%	1,323.30
002005 LONG DISTANCE CALLS	18.80	261.60	524.97	700.00	37.37%	263.37
002006 OFFICE OPERATIONS	24.20	632.18	974.97	1,300.00	48.63%	342.79
002007 SALARY/HOUSING	2,813.42	25,320.78	25,320.69	33,761.00	75.00%	.09-
	2,926.37	32,016.20	33,945.57	45,261.00	70.74%	1,929.37
SUNDAY SCHOOL						
002011 PROMOTION	.00	23.65	149.94	200.00	11.83%	126.29
002013 GREAT COMM. BREAKTHROUGH	.00	.00	299.97	400.00	.00%	299.97
002017 REGIONAL VBS	.00	.00	225.00	300.00	.00%	225.00
002020 ASSIST/CM GRWTH TEAM TRNG	.00	274.27	.00	.00	.00%	274.27-
002024 DAKOTA DISCOVERIES	516.18	1,040.85	1,755.00	2,340.00	44.48%	714.15
002026 GRT COM BREAKTHROUGH CONS	.00	.00	299.97	400.00	.00%	299.97
002027 WINTER BIBLE STUDY	.00	.00	74.97	100.00	.00%	74.97
002028 GROWTH TEAM TRAINING	.00	1,515.56	798.75	1,065.00	142.31%	716.81-
	516.18	2,854.33	3,603.60	4,805.00	59.40%	749.27
DISCIPLESHIP TRNG PROG						
002030 PROMOTION	.00	.00	37.44	50.00	.00%	37.44
002032 PASTOR'S PREP DOC EMPH	.00	.00	37.44	50.00	.00%	37.44
002037 YOUTH BIBLE DRILL SPKR TR	.00	242.60	299.97	400.00	60.65%	57.37
002038 ST CHILDREN'S BIBLE DRILL	.00	.00	37.44	50.00	.00%	37.44
002039 YOUTH CELEBRATION	.00	56.45	149.94	200.00	28.23%	93.49
	.00	299.05	562.23	750.00	39.87%	263.18
CHURCH MUSIC PROGRAM						
002040 PROMOTION	.00	19.82	74.97	100.00	19.82%	55.15
002041 SMALL CH MUSIC CONF	.00	.00	.00	.00	.00%	.00
	.00	19.82	74.97	100.00	19.82%	55.15

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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
001547 ASSOC LDR CONFERENCE	773.50	1,719.76	1,341.00	1,788.00	96.18%	378.76-
001551 LANGUAGE MISSIONARIES SAL	1,730.00	15,570.00	15,570.00	20,760.00	75.00%	.00
001553 ASSIST/LANGUAGE CHURCHES	4,233.00	45,076.95	47,889.00	63,852.00	70.60%	2,812.05
001557 INDIAN CAMP	.00	.00	783.00	1,044.00	.00%	783.00
001558 LANGUAGE CONFERENCE	.00	.00	1,728.00	2,304.00	.00%	1,728.00
001559 FIELD OPERATIONS	.00	.00	900.00	1,200.00	.00%	900.00
001566 INTERFAITH WITNESS CONF	.00	200.00	747.00	996.00	20.08%	547.00
001567 CHURCH/COMMUNITY CONF	143.58	143.58	995.94	1,328.00	10.81%	852.36
001568 RESORT MINISTRIES	.00	800.00	972.00	1,296.00	61.73%	172.00
001569 STUDENT MISSIONS PROGRAM	297.50	2,489.77	1,503.00	2,004.00	124.24%	986.77-
001570 SUMMER MISSIONS MATERIALS	.00	346.32	104.94	140.00	247.37%	241.38-
001573 MISSIONS CONFERENCE	14.08	14.18	2,999.97	4,000.00	.36%	2,985.79
001577 OLDHAM ASSISTANCE	.00	2,500.00	1,881.00	2,508.00	99.68%	619.00-
001578 NEW WORK ASSISTANCE	.00	.00	.00	.00	.00%	.00
001579 CHURCH PASTORAL ASSIST.	9,416.00	81,194.00	83,520.00	111,360.00	72.91%	2,326.00
001580 FLORIDA PASTORAL ASSIST	3,800.00	40,218.26	37,499.94	50,000.00	80.44%	2,718.32-
001581 CHURCH PLANTER	17,343.00	75,987.00	78,777.00	105,036.00	72.34%	2,790.00
001607 ETHNIC CRUSADES	.00	491.50	450.00	600.00	81.92%	41.50-
001608 REMOTE AREA CRUSADES	.00	.00	378.00	504.00	.00%	378.00
001610 LEADERSHIP TRAINING	.00	3,227.10	2,178.00	2,904.00	111.13%	1,049.10-
001611 EVANGELISM CONFERENCE	.00	3,858.74	3,375.00	4,500.00	85.75%	483.74-
001613 YOUTH EVANGELISM	90.00	2,107.34	1,125.00	1,500.00	140.49%	982.34-
001614 ASSOCIATIONAL EVANGELISM	.00	4,325.26	522.00	696.00	621.45%	3,803.26-
001615 LITERATURE	.00	239.62	207.00	276.00	86.82%	32.62-
001618 CHURCH EVANGELISM COUNCIL	.00	204.00	153.00	204.00	100.00%	51.00-
001625 PASTORS TRAINING CLINIC	.00	996.00	747.00	996.00	100.00%	249.00-
TOTAL MISSIONS/EVANGELISM	53,730.35	465,859.12	474,208.92	632,279.00	73.68%	8,349.80
BROTHERHOOD						
001704 PROMOTION/MATERIALS	1.88	187.37	262.44	350.00	53.53%	75.07
001705 LONG DISTANCE CALLS	.00	.00	.00	.00	.00%	.00
001707 ASSOC LDR CONF	.00	.00	.00	.00	.00%	.00
001708 RA CAMP/HS BAPT YOUNG MEN	.00	257.96	374.94	500.00	51.59%	116.98
001710 VOLUNTEERISM/OUT OF STATE	.00	.00	.00	.00	.00%	.00
001711 ADULT CAMPCRAFT	.00	.00	74.97	100.00	.00%	74.97
001712 LEADERSHIP TRAINING	.00	308.62	374.94	500.00	61.72%	66.32
001713 ASSOC. MEN & BOYS RETREAT	.00	.00	149.94	200.00	.00%	149.94
001714 ASSOC. MISS ACTION PROJ	.00	.00	112.50	150.00	.00%	112.50
TOTAL BROTHERHOOD	1.88	753.95	1,349.73	1,300.00	41.89%	595.78
WOMAN'S MISSIONARY UNIO						
001801 DIRECTOR'S SALARY	200.00	4,566.00	5,949.00	7,932.00	57.56%	1,383.00
001802 DIRECTOR'S TRAVEL	.00	931.50	1,274.94	1,700.00	54.79%	343.44

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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
CHURCH ADM PROGRAM						
002050 PROMOTION	.00	4.48	37.44	50.00	8.96%	32.96
002051 CHURCH LEADERSHIP	.00	.00	.00	.00	.00%	.00
002052 NEW PSTORS' ORIENTATION	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
	.00	4.48	37.44	50.00	8.96%	32.96
CHURCH ARCHIT PROGRAM						
002060 PROMOTION	.00	.00	.00	.00	.00%	.00
002061 BUILDING CONFERENCE	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
	.00	.00	.00	.00	.00%	.00
STUDENT MINISTRIES						
002070 PROMOTION/MATERIALS	7.43	117.74	74.97	100.00	117.74%	42.77-
002071 CAMPUS DIR ASSISTANCE	450.00	4,050.00	4,050.00	5,400.00	75.00%	.00
002072 BSU CONVENTION	.00	229.80	187.47	250.00	91.92%	42.33-
002073 BSU BIBLE/LDRSHP CONF	.00	.00	.00	.00	.00%	.00
002074 STUDENT DIR LRDSHP SEM	.00	168.47	112.50	150.00	112.31%	55.97-
002075 TELEPHONE	10.73	264.09	149.94	200.00	132.05%	114.15-
002076 TRAVEL	56.02	315.27	270.00	360.00	87.58%	45.27-
	-----	-----	-----	-----	-----	-----
	524.18	5,145.37	4,844.88	6,460.00	79.65%	300.49-
FAMILY MINISTRY PROGRAM						
002080 SALARY	175.00	1,575.00	1,575.00	2,100.00	75.00%	.00
002081 TRAVEL	89.02-	850.21	675.00	900.00	94.47%	175.21-
002082 SINGLES	36.48	374.33	149.94	200.00	187.17%	224.39-
002084 FAMILY MINISTRY TRAINING	.00	121.90	506.97	676.00	18.03%	385.07
002085 LONG DISTANCE	13.95	134.72	93.69	125.00	107.78%	41.03-
002086 OFFICE OPERATIONS	50.83	284.25	149.94	200.00	142.13%	134.31-
002087 LIFE SUPPORT	.00	92.86	225.00	300.00	30.95%	132.14
	-----	-----	-----	-----	-----	-----
	187.24	3,433.27	3,375.54	4,501.00	76.28%	57.73-
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TOTAL RELIGIOUS EDUCATION	4,153.97	43,772.52	46,444.23	61,927.00	70.68%	2,671.71
MEDIA LIBRARY PROGRAM						
002090 OPERATIONS	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
TOTAL MEDIA LIBRARY PROGRAM	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
TOTAL EXPENSES	66,940.69	629,426.24	649,000.62	865,338.00	72.74%	19,574.38
	=====	=====	=====	=====	=====	=====
NET OPERATING TOTALS	9,066.38-	10,203.29-				

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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
<u>OTHER INCOME</u>						
DEPRECIATION EXPENSE						
003300 DEPRECIATION EXPENSE	.00	.00	.00	.00	.00%	.00
TOTAL DEPRECIATION EXPENSE	.00	.00	.00	.00	.00%	.00
TOTAL OTHER INCOME	.00	.00	.00	.00	.00%	.00
NET TOTALS	9,066.38-	10,203.29-				

SECTION III

SECTION III

DAKOTA SOUTHERN BAPTIST FELLOWSHIP PLANNING CALENDAR 1996

JANUARY

1	New Year's Day	
2- 3	Staff Meeting - 9:00 am each day	
2- 5	Staff in Office	
8-11	PEOPLE SHARING JESUS	
	8 Gettysburg, SD	10:00 am - 2:00 pm
	9 Watertown, SD	4:00 pm - 9:00 pm
	11 Sioux Falls, SD (H.J.)	4:00 pm - 9:00 pm
15-17	VBS/ASSISTeam Institute Kansas City, MO	
18	PEOPLE SHARING PEOPLE Rapid City, SD	10:00 am - 2:00 pm
21	Sanctity of Human Life	
22-25	DOAM/Staff Meeting - 9:00 am each day	
26-27	DSBF Singles Leadership Council Meeting Bismarck, ND	
28	Baptist Men's Day	

FEBRUARY

2-3	Family Ministry/Life Support Bismarck, ND	
5- 7	WMU Council Bismarck, ND	
11-17	Focus on WMU	
12-13	Dakota Evangelism Conference Riverwood Baptist Church Bismarck, ND	
13-17	Doctrine Workshop Tours - "The Church"	
	15 Rapid City, SD	10:00 am - 2:00 pm
	17 Sioux Falls, SD	10:00 am - 2:00 pm

February Continued:

18-21	Home Mission Study	
16-19	Baptist Campus Ministry Winter Sports Retreat Richmond Lake, SD	
26-29	PEOPLE SHARING JESUS	
	26 Grand Forks, ND (R. Inn)	10:00 am-2:00 pm
	27 Minot, ND	10:00 am-2:00 pm
	28 Williston, ND	10:00 am-2:00 pm
	29 Bismarck, ND	10:00 am-2:00 pm
29	State Growth Team Training Mobridge, SD - 4:00 pm	

MARCH

1- 2	State Growth Team Training Mobridge, SD
3-10	Week of Prayer for Home Missions
11	Staff Meeting - 9:00 am
11-12	Executive Board
12-13	New Pastor's Orientation
11-15	Staff at Home Week
15-16	Family Ministry/Life Support Watertown, SD

APRIL

1-5	Staff at Home Week
7	EASTER
8-10	Minister's and Wives Retreat
19-20	Dakota Youth Evangelism Celebration
20	Youth Bible Drill/Speakers Tournament
25-27	Dakota Discoveries Fargo, ND

MAY CHRISTIAN HOME EMPHASIS - MOTHER'S DAY THROUGH FATHER'S DAY

- | | |
|--------|--------------------------------------|
| 12 | Mother's Day |
| 13-15 | Level I/Level II Training |
| 13-17 | Staff at Home Week |
| 14 | Staff Meeting - 9:00 am |
| 24-27 | Singles Retreat
Richmond Lake, SD |
| 27 | Memorial Day |
| 29-6/1 | Summer Missionary Orientation |

JUNE

- | | |
|--------|--|
| 5- 8 | DSBF Seniors Retreat
Richmond Lake, SD |
| 9-10 | WMU Annual Meeting
New Orleans, LA |
| 11-13 | Southern Baptist Convention
New Orleans, LA |
| 17 | Father's Day |
| 29-7/5 | Church Music Week at Glorieta |

JULY

- | | |
|--------|--|
| 4 | Independence Day |
| 6-12 | Discipleship/Family Ministry/Life Support Training
Glorieta, NM |
| 8-12 | RA Camp |
| 18-20 | Acteens IMPACT |
| 29 | Summer Missionary Debriefing |
| 29-8/2 | Youth Camp
Crystal Springs, ND |

AUGUST

- 2 Summer Missionaries leave field after lunch
- 3- 9 WMU Week at Glorieta
- 10-16 Student Week at Glorieta
- 26 Staff Meeting - 9:00 am
- 26-27 Executive Board Meeting
- 27-30 DOAM/Staff Meeting

SEPTEMBER

- 2 Labor Day
- 8-15 Baker Mission Emphasis
- 9-11 Staff at Home Week
- 13-15 RefresHER Weekend
Assumption Abbey
Richardton, ND
- 26-28 Dakota Discoveries
Calvary Baptist Church
Rapid City, SD

OCTOBER

- 6 Soul Winning Commitment Day
- 14-18 Staff at Home Week
- 22-23 WMU/Pastor's Conferences
Calvary Baptist Church
Emerado, ND
- 23-24 Annual DSBF Meeting
Calvary Baptist Church
Emerado, ND
- 25-29 Minster's Tax Conference & Volunteer Opportunities Conference
 - 25 Emerado, ND
 - 26 Bismarck, ND
 - 28 Rapid City, SD
 - 29 Sioux Fall, SD

NOVEMBER

- | | |
|-------|--|
| 4- 8 | Staff at Home |
| 7 | Staff Meeting - 9:00 am |
| 17-20 | Foreign Mission Study |
| 18-20 | School of Evangelism and Church Growth |
| 28 | Thanksgiving Day |

DECEMBER

- | | |
|-------|--|
| 1 - 8 | Week of Prayer for Foreign Missions |
| 16 | Staff Christmas Party |
| 23-31 | Office Closed - Beginning 10:00 am December 23 |
| 25 | Christmas Day |
| 27-29 | Youth Winter Celebration
Rapid City, SD |

Revised 10-17-95 AM

Annual Report

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

Dewey Hickey
Director

*"Dakota Southern Baptist Fellowship providing leadership and assistance
in fulfilling the Mission of Christ."*

The Dakota Southern Baptist Fellowship (DSBF) is experiencing another year of blessings. Early reports from the associations indicate that baptisms increased more than ten percent (10%) over last year. DSBF churches continue to increase membership while the total population of North and South Dakota remains level.

- * There are currently 79 churches and 18 missions in the Dakotas.
- * Eighty-one (81) pastors currently serve 91 of these congregations. There are six (6) pastorless churches in the Dakotas.
- * The percentage of Cooperative Program (CP) gifts forwarded to the National CP advanced another one-half percent ($\frac{1}{2}\%$) to fifteen and one-half percent (15.5%).
- * The CP finished 1994 at the highest level ever.
- * The CP for 1995 is about even with this time last year.
- * Five (5) new mission congregations have started meeting this year.
- * The churches in the western side of North Dakota formed the Badlands Baptist Association. This is the seventh association in the Dakotas.
- * The Church Strategist/DOAMs indicated twenty-eight (28) new places to start congregations.
- * The churches of the Siouxland Baptist Association had a baptismal ratio of one (1) person baptized for every 8.4 members in 1993-94. This year, 1994-95, they dropped the ratio to one (1) person for every 6.9 members.

Annual Report

CAMPUS MINISTRIES

Joe Todd

Director

God continues to expand the ministry to the campuses in the Dakotas. Basically all the local campus ministries are led by volunteers, and they're doing a great job. In our six (6) campus ministries, one hundred ninety-one (191) students were reached; ninety-eight (98) students were active in ministry Bible studies and programs; and three (3) students accepted Christ.

Three (3) college students from the Dakotas served as in-state summer missionaries.

Two (2) directors and four (4) students attended Mission 95 in Louisville, Kentucky. Mission 95 is a missions event that occurs every five (5) years which is organized by the Sunday School Board and supported by the other SBC boards and agencies. Two (2) of those students are seeking the Lord's will concerning missions as a vocation.

In February our second annual Dakota Student Work Weekend brought a total of seventeen (17) students and leaders to Prairie Community Baptist Church in Woonsocket, SD. During the day the students painted the interior of the church; in the evening music was led by Tim Melton and Bible studies were led by Tim Redding. On Sunday morning students led the worship services at both Woonsocket and Calvary Baptist Church, Mitchell, SD.

Most of the campus ministries continue to be tied fairly closely with the local churches. Campus ministries in the Dakotas are as follows:

James Sabot	North Dakota State University Concordia University Moorhead State University	Fargo, ND Moorhead, MN Moorhead, MN
Harriett Hickey	University of Mary	Bismarck, ND
Mary Burch	Bismarck State College	Bismarck, ND
Tim Redding	Black Hills State University	Spearfish, SD
Amy Mashek	University of South Dakota South Dakota State University Sioux Falls Area Colleges	Vermillion, SD Brookings, SD Sioux Falls, SD
Joe Todd	South Dakota School of Mines National College	Rapid City, SD Rapid City, SD

Annual Report

CHURCH DEVELOPMENT

John M. Miller
Director

This has been a year of heavier emphasis on church consultation type training. Attendance at large meetings has not been as large as expected.

EVENT

ATTENDANCE

State Youth Speaker's Tournament/Bible Drill	3
State Growth Team Training (BTR, DT & CM)	43
State Children's Bible Drill	13
Dakota Discoveries	53
Computer Training Staff/DOAMS	14
Discipleship Training Week, Glorieta, NM	5
Small Sunday School Week, Green Lakes, WI	11
Small Sunday School Week, Glorieta, NM	5
Great Commission Breakthrough/Leadership	7
Development consulting in churches	
Church Administration Consultations	5
New Sunday School starts	7

We planned "Dakota Discoveries" as a major training meeting twice each year, one in South Dakota and the other in North Dakota. We have had four meetings during the last two years. The attendance has ranged from 120s to 50s.

Looking forward to next year:

1. Glorieta with schedule change (see enclosure)
2. A trained state "Special Worker/Field Consultant" team
3. On location training of Association Growth Team (BTR, DT & CM)
4. New design of BYBC/Mission VBS Materials
 - * Anytime/Anywhere Bible Study
 - * Multi-purpose use
5. Emphasis on Sunday School Week, Green Lakes, WI, which is close for most of our churches (see enclosure)
6. Church Consultation:
 - * Great Commission Breakthrough
 - * Leadership Development
 - * Leadership Training
 - * Planning: Long range/annual

1996 SUMMER CONFERENCE SCHEDULE

GLORIETA CONFERENCE CENTER
Reservations: 1-800-797-4222

RIDGECREST CONFERENCE CENTER
Reservations: 1-800-588-7222

June 1-5	Youth Celebration 1	June 7-11	Youth Celebration 1
June 1-7	Youth Celebration 2	June 8-14	Youth Celebration 2
June 5-9	Youth Celebration 3	June 11-15	Youth Celebration 3
June 10-14	Sunday School Leadership 1	June 15-21	Church Music
June 14-17	Sunday School Leadership 2	June 21-25	Youth Celebration 4
June 17-21	Sunday School Leadership 3	June 22-28	Discipleship & Family Development
June 21-24	Sunday School Leadership 4	June 22-28	Youth Celebration 5
June 24-28	Sunday School Leadership 5	June 25-29	Youth Celebration 6
June 29 - July 5	Church Music	June 29 - July 5	Jericho/Youth Jericho
July 5-9	Youth Celebration 4	July 6-12	Home Missions
July 6-12	Youth Celebration 5	July 15-19	Sunday School Leadership 1
July 6-12	Discipleship & Family Development	July 19-22	Sunday School Leadership 2
July 9-13	Youth Celebration 6	July 22-26	Sunday School Leadership 3
July 12-16	Church Media Library Leadership	July 26-29	Sunday School Leadership 4
July 13-16	Church Growth Leadership Fast -- Track 1	July 29 - August 2	Sunday School Leadership 5
July 16-19	Church Growth Leadership Fast -- Track 2	August 3-8	Student
July 16-20	Church Media Library Leadership	August 9-13	Church Media Library Leadership
July 27 - August 2	Jericho/Youth Jericho	August 10-13	Church Growth Leadership Fast -- Track 1
August 3-9	WMU	August 13-16	Church Growth Leadership Fast -- Track 2
August 10-16	Student	August 13-17	Church Media Library Leadership
		August 19-23	Black Church
June 1 - August 9	Centrifuge (Weekly Saturday - Friday)	June 8 - August 16	Centrifuge (Weekly Saturday - Friday)

Annual Report

DAKOTA CONNECTION

Harriett Hickey
Editor

The goal of the *Dakota Connection* is to report local happenings within the two states and to include at least one Home Mission and Foreign Mission happening in each edition. It is also the goal of the writers and editors to be positive in attitude when reporting the news.

Our current circulation is 2160. It is printed free of charge to Southern Baptist families in the Dakotas. If you or your church is not receiving the *Dakota Connection*, please notify the DSBF office.

Due to a change in printers the cost of the paper was decreased this year, however, postage made a large increase. Due to a larger circulation, the size of the budget, and increasing postal cost, only seven editions will be printed this year.

No plans have been made to charge for subscriptions during 1996, but people who receive the *Dakota Connection* are being encouraged to make donations.

Annual Report

EVANGELISM

**Dub Bryant
Director**

When we gathered at Calvary Baptist Church in Rapid City, SD, no one expected that the attendance would surpass 200 during the day sessions and nearly 400 on Wednesday evening. The Stone Brothers sang and played their trumpets, stirring the hearts of all present. Cecil Seagle from Florida; J.W. Hutchens from the Home Mission Board; and others delivered excellent sermons.

The Youth of the Dakotas brought two other surprises. Two hundred and twenty-one (221) youth and sponsors registered for the April Youth meeting. Eleven (11) churches that had not attended in the past were represented. Six (6) professions of faith were recorded.

The second surprise came the first week of August at the Youth Summer Celebration. Two hundred thirty-three (233) youth and sponsors attended the camp. The girls' dorms were packed to capacity. Eight (8) youth made professions of faith and numerous other decisions were made. Steve Evans and the drama group from Calvary Baptist Church, Rapid City, SD, led the services. The only sad note of our youth work is that Tim Melton, US-2 evangelism worker, who was the preacher for the camp, ended his three years in assisting the Evangelism Department with state youth events. Tim will attend Southwestern Baptist Seminary in Fort Worth, TX, to continue his preparation for ministry.

The Florida Youth Revival Team divided their time between the Dakotas and Montana. They were in eight (8) Dakota churches and reported eighteen (18) professions of faith from these meetings.

Dub Bryant, Evangelism Director, who has served Dakota/Montana since 1982, concluded his work with the Dakotas in September. He has moved to Montana and will work full-time as a Home Mission Board Evangelism Consultant.

Annual Report

FAMILY MINISTRY/LIFE SUPPORT

Harriett Hickey
Director

The Family Ministry/Life Support Department of The Dakota Southern Baptist Fellowship is responsible for providing leadership through planning, promotion, training and administration for Family Enrichment and Life Support Programs of the Dakota Southern Baptist Fellowship and the Baptist Sunday School Board.

Four (4) training events were held throughout North and South Dakota for Conquering Chemical Dependency and Conquering Co-dependency. The events were led by Al Peratt, Sioux Falls, SD, and Troy Barber, Bismarck, ND. A total of forty (40) persons received the training.

The annual Dakota Southern Baptist Singles Retreat was held at Richmond Lake, SD, Memorial Day weekend with seventy-five (75) persons attending. Deermeadows Baptist Church, Jacksonville, FL, assisted in providing staff.

Mary Burch, a former member of Deermeadows, has become a Mission Service Corps volunteer in the Dakotas and is assisting the Family Ministry Department of the Dakota Southern Baptist Fellowship as a Singles Ministry Consultant. A city-wide Singles Weekend was held in Bismarck reaching thirty-five (35) Singles from churches of the city. Mary is available to assist any church in the Dakotas in establishing a Singles group.

The Dakota Southern Baptist Fellowship and the Baptist Sunday School Board provided training for Cindy and Carl Steele at Glorieta this summer in the area of ministering to the traditional family and for Mary Burch in ministering to Singles. These individuals will be offering training in the Dakotas during 1996.

We realize none of our churches can afford to hire a full time Family Minister or possibly have a full Family Ministry Council. We must, however, be conscious to minister to families at all times.

I would like to encourage each church to continue placing emphasis on the family as we seek to reach the Dakotas for Christ.

Annual Report

STEWARDSHIP

**Dub Bryant
Director**

Florida, our linkage state, continues to assist us with Stewardship materials and ideas. They mailed materials this past spring to every church to emphasize Cooperative Program Day. Included were tracts and the stewardship catalog.

Tracts related to tithing, missions, and Cooperative Program needs are kept at the Dakota Fellowship office. Pastors and church leaders should pick these up when visiting the office in Bismarck.

Several churches had the Great Challenge Budget Banquet emphasis and all reported an increase in church income. Preston North is one who is trained to lead this meeting. He is the DOAM for Eastern North Dakota.

Several churches who are planning building programs were informed of the Challenge to Build Stewardship program related to small churches.

Annual Report

WOMAN'S MISSIONARY UNION

**Carolyn Self
Interim Director**

"A Time to Grow" has been an exciting theme during the past year in WMU, with several new organizations started throughout the Dakotas.

RefreshHer '95 theme was "In Step." Our out of town guests were Dellanna O'Brien, Executive Director, WMU, SBC, who led the Bible study and several conferences; Beverly Hammack, Special Assigned Missionary from Atlanta, GA, led several conferences including one on witnessing; and Debbie Butts, Foreign Missionary, spoke on her experiences living and working in Chile. We had a total of fifty-seven (57) in attendance.

All of the age level leaders, Dot Carpenter, Pat Billups, Penny Powers and Beverly Blaxton, have worked hard to make the "Transition" run smoothly.

Acteens Panelists for this year were Amy Martin, Melissa Williamson, Michelle Stanton, Meghan Henman and Kristen Irvine. Twenty-four (24) young ladies and sponsors representing seven (7) churches attended the Acteens IMPACT.

BNF (Baptist Nursing Fellowship) Mission Project for this year is to collect diaper bags and baby items to give to new mothers at the Village Family Service Center in Minot, ND.

The theme for 1996 is "Risk the Journey." Join me in praying that each of us will risk our own journey as God leads.

SECTION IV

Annual Report
BADLANDS BAPTIST ASSOCIATION

Larry Vickery
Church Planter Strategist/DOM

July 1, 1995, a date that will go down in history as the official beginning or birth of a new association. On January 21, 1995, representatives of First Baptist Church, Williston, ND; First Baptist Church, Watford City, ND; First Baptist Church, Dickinson, ND; Hettinger Baptist Church, Hettinger, ND; and Lemmon Baptist Church/Mission, Lemmon, SD, officially organized and requested recognition from the Dakota Southern Baptist Fellowship's Executive Board.

This has been a busy and exciting time for all of us in the association. Our churches under the leadership of the pastors have reached out to many people and places. I just praise God for the opportunity to be able to serve and work with the people in our association.

SUMMER MISSIONARIES: We had four young ladies working as a traveling team in the association. They served in eight locations helping in Bible Schools, Mission Schools, and camps. We also had a young man in First Baptist Church, Williston, ND, serving as a summer missionary.

FAMILY CAMP: WET BUT GREAT! The second annual family camp was far beyond any expectation. We had over 104 participants with many staying the entire time. It did rain every day and many got soaked, but not enough to dampen the spirit.

Baptism: Badlands Association reports 21 baptisms.

New Missions/Bible Studies:

New Town Baptist Church -- New Town Baptist Church was started on July 2, 1995, at the same time the association officially started. Brother Wayne Hines has been called as pastor and should be on the field by November. First Baptist Church, Williston, ND, has voted to sponsor the mission.

Trenton -- This work is a result of the First Baptist Church, Williston, ND, and the summer missionaries.

Richardton Bible Study -- Conducted by Rev. Garlon Allen of First Baptist Church, Dickinson, ND.

Bowman Bible Study -- Conducted by Rev. Larry and Lillian Vickery.

Pastorless Churches: First Baptist Church -- Watford City, ND
Lemmon Baptist Church -- Lemmon, SD
New Town Baptist Church -- New Town, ND

Cities and communities that have been targeted for new work: Bowman, Richardton, Trenton, Belfield, Parshall, Crosby, Beach, Dickinson, Mandaree, and other areas.

Annual Report **EASTERN NORTH DAKOTA BAPTIST ASSOCIATION**

Preston North Church Planter Strategist/DOM

Pat and I had the opportunity in November to be guest World Mission Conference speakers in the north Tampa area of Florida. Even though that association is linked with an association in Montana, our goal was to strengthen our Florida relationship and we feel we accomplished that.

I had the privilege to lead three Great Challenge Stewardship Campaigns at Riverwood in Bismarck, Cornerstone in Grand Forks and Hallock. The churches have reported very positive results and I would encourage churches to challenge their people at least once a year with the command to give scripturally.

Three pastors left our association. In November, Scott Weldon resigned as pastor of Dakota Baptist in Ft. Totten and Trinity in Rugby. Pray for Wilbert Robertson, myself and others as we preach and help Dakota search for a pastor. In December, Les Brickman resigned as pastor of Faith Community in Grand Forks. Faith called Jim Cargile as their new pastor. Jim and Jeri moved on the field in February. Ray Sparkman married Arie Lee in September, becoming not only a husband, but daddy to two fine boys. Then in May, Ray resigned as pastor of Crossroads Baptist Church (formerly Red River Valley Community Church) in Moorhead, MN. Ray went to be an associate pastor at Burlington Baptist Church responsible for worship and outreach. I assisted Crossroads in setting up their Pastor Search Committee and I have been serving as their interim pastor.

Several of our churches are showing significant growth. Cornerstone, Grand Forks has recently occupied their new building and they are planning to dedicate the building on Oct. 22. After the Great Challenge Campaign at Hallock, the church is making arrangements to purchase a much more adequate parsonage for the White family. Calvary, Emerado is bumping the three hundred mark in worship attendance. They are enjoying their new sanctuary and are finally paving their parking lot. They are going to two worship services and trying some innovative ministries to reach the young air base families. Living Hope, West Fargo continues to grow steadily and is still seeking the best site on which to build. Langdon, First is continuing to grow and Ken Clair is considering reaching out to Belcourt. Temple, Fargo is working at some new approaches to their small groups in order to reach out. FBC Devils Lake, Hallock and Calvary, Jamestown have had new people join by letter and baptism. Pray also as we make plans to reach out in new areas such as Wahpeton.

In light of the associational boundary restructuring in North Dakota, the Eastern North Dakota Southern Baptist Association has decided to honor the new western boundary, but to remain intact. However, we do see the need to make significant changes in emphasis and organization in order to better serve Jesus and His churches in our region. Therefore, our executive committee will be touring our association and meeting with church leaders to get input about what changes the churches feel are needed.

Fifty-seven people participated in the North Dakota Children's Camp with two children making professions of faith and several making special decisions and rededications. Debbie Flowers (the camp director), the camp staff, summer missionaries and sponsors did excellent jobs.

Eastern ND Association Report
Page Two

On July 12, Herb & Margaret Goodroe, our liaison couple from Florida, were involved in a serious accident when a semi hit their trailer rig. Fortunately, they are on the mend back in Florida with no serious complications. The Grand Forks churches, especially Cornerstone, assisted them greatly.

I regret that I am unable to give much statistical information due to the ACP software problems. The Eastern Association is composed of eleven churches and three missions. Pat and I consider it a real privilege to serve Jesus among the Southern Baptist Churches of the Dakota Southern Baptist Fellowship. I feel that we have some of the finest pastors and church leaders in our association that we have ever had and I consider it an honor to work with them in ministry.

Annual Report
NORTH DAKOTA WESTERN BAPTIST ASSOCIATION

By
Dewey Hickey

Three (3) important events mark 1994-95 as a significant year in the life of the North Dakota Western Baptist Association.

1. Rev. Tom Sherrill retired as the Director of Associational Missions. Tom served in this position for more than 12 years. Prior to his service as DOAM, he pastored the Capitol Heights Baptist Church in Bismarck, ND, and the North Hills Baptist Church in Minot, ND. The Sherrills came to North Hill Baptist Church in 1964, and all but two years of their ministry since that time have been within the North Dakota Western Baptist Association. The Sherrills retired effective June 30, 1995.
2. The North Dakota Western Baptist Association gave five of its churches and one mission to birth a new association. These churches formed the Badlands Baptist Association. The North Dakota Western Baptist Association also gave about one-third of the geographical area it serves to form the new association. The North Dakota Western Baptist Association today has ten constituted churches that are members, three church-type missions, and one constituted church that supports the association, but has not officially petitioned for full membership.
3. Dr. Kenneth (Sandra) Cox has been called as the Church Starting Strategist/ Associational Missionary for the North Dakota Western Baptist Association. Dr. Cox comes to the association from the pastorate of the First Baptist Church, Battle Mountain, NV. Ken will assume his new position January 1, 1996. Sandra will remain in Battle Mountain with their daughter who is finishing her senior year in high school. Sandra and the furniture should arrive in Bismarck by June 1, 1996.

Annual Report
OAHE BAPTIST ASSOCIATION

Loyd Nielson
Church Planter Strategist/DOM

As I reflect back through the year a number of events occurred that I wish to share with our fellow Dakota Southern Baptists. The association exists to assist our local churches. One that I would like to share with you is the church at Dupree, SD. The Oahe Baptist and West River Baptist Associations gave financially, and in man hours to lay carpet, put in a new furnace, and to lay a linoleum which all greatly enhanced the parsonage for the Dupree Baptist Church. Also the association was able to help finance new doors for the church at Gettysburg.

We were able to host a conference for our pastors on "Conflict Management" with Dr. Robert Roberts, South Florida Association. Also, our pastors enjoyed a Christmas supper together and good fellowship was enjoyed.

This year, two of our pastors, Rev. Avon Raczkowski and Rev. Dave Bohlander, were ordained to the gospel ministry.

This past year, our churches were invited to attend the West River Children's Camp which we had a fine group of over 20 attending from the Mobridge church and Rev. Steve Saunders was the Camp Pastor. Also, Rev. Kevin Ross was able to participate with a group of pastors traveling to Florida for a week of conferences and relaxation.

To close my report, I wish to say thank you and God's speed to two very fine couples who have undoubtedly left an impression on my life. The first couple is Imogene and Dub Bryant, who modeled in their life style, "what does it mean to be a Christian?" Secondly, I would like to thank Ballard and Bonita White who have taught me what steadfastness and commitment or all that as they serve the Lord.

I am grateful to be a part of the Oahe Baptist family and pledge anew my prayers and devotion.

Annual Report
**SOUTH DAKOTA EASTERN BAPTIST ASSOCIATIONS
SIOUXLAND AND LAKE REGION ASSOCIATIONS**

Ed Pope
Church Planter Strategist/DOM

SUMMER MISSIONARIES -- Four summer missionaries served in Eastern South Dakota this year. Two were assigned to First Baptist Church, Elk Point, SD, for the entire summer, while the other two were a traveling team serving various church fields conducting BYBC, VBS, and doing survey work in possible new work areas. Herb and Carol Chancey, a MSC couple from Florida helped with the supervision of the summer missionaries. It was a great summer working with these young adults. We also worked with a traveling team of four other summer missionaries for two weeks during the summer. All eight missionaries were quality young people and a joy to work with.

VOLUNTEERS -- Groups from Florida, Arkansas, Oklahoma, Missouri and North Dakota served in Eastern South Dakota assisting our churches with various projects.

CHILDREN'S CAMP -- We had a total of 103 at camp. There were nine professions of faith and one rededication. This was our first year to use Camp Lakodia at Madison, SD.

LAKE REGION ASSOCIATION

PASTORLESS CHURCHES -- Emmanuel, Brookings, SD.

FIRST BAPTIST CHURCH, WOLSEY, SD -- Have called and ordained Buck Hill as their pastor. Buck and Pam, his wife, are MSC volunteers from South Carolina. They have two teenage daughters.

DOAM SEARCH COMMITTEE -- The Executive Board elected Brad Spears, Redfield, SD, and Carl S. Steele, Webster, SD, to serve on the Search Committee.

SIOUXLAND ASSOCIATION

PASTORLESS CHURCHES -- Lakota Baptist (formerly Indians for Jesus), Sioux Falls, SD

CALVARY BAPTIST CHURCH, MITCHELL, SD -- Ordained Tim Melton to the Gospel Ministry. Tim served at Mitchell for three years as a US-2 Missionary assigned through the Evangelism section of the HMB. Tim is presently enrolled at Southwestern Seminary.

FIRST SOUTHERN BAPTIST CHURCH, GREGORY, SD -- Have moved to a new location, from Dallas, SD, to Gregory, SD. The new location gives them more space for continued growth.

FIRST BAPTIST CHURCH, BERESFORD, SD -- Renovation of the building they purchased is progressing well.

MCCOOK BAPTIST CHURCH, MCCOOK, SD -- Pastor Del Cline reported 21 professions of faith in a recent Revival.

EAST HILLS BAPTIST CHURCH, SIOUX FALLS, SD -- Have called Bill Paschall as their pastor. He was appointed as a Church Planter Apprentice by the HMB. He is a recent graduate of Southern Seminary. He and his wife, Susan, have two children, Aaron and Nicole. They have been on the field since August 18, 1995. Ridgecrest Baptist Church, Sioux Falls, SD, is the sponsoring church.

DOAM SEARCH COMMITTEE -- The Executive Board elected Charlie Hutchins, Yankton, SD, and Jesse Moore, Sioux Falls, SD, to serve on the Search Committee.

STATISTICS: Sermons = 90
Professions of Faith = 16
Baptisms = 4
Miles Driven = 44,999

Annual Report
WEST RIVER BAPTIST ASSOCIATION

Loyd Nielson
Church Planter Strategist/DOM

This year we rejoice in the Lord's blessings upon our churches and pastor's families in West River Baptist Association and the Dakotas.

We have seen the Lord bless with 171 baptisms, an increase of 25%, and total additions to our churches increase 14%. The Lord has blessed our association with six wonderful pastors and families. We rejoice to report that all of our churches have pastors and a very good fellowship between pastors and churches are evident.

February was a great month. We took two van loads of pastors to Florida for a conference and a time of fellowship with the South Florida Baptist Association, this is one of the things I feel helped build relationships this year with our pastors. We were able to laugh together and enjoy each others company. In addition, we were able to have eight pastors attend the School of Evangelism in Denver during the month of May.

One of the highlights of the year were our simultaneous revivals in April. The participation of the churches were excellent and many have expressed how much they were enjoyed. We are indebted to Dub Bryant for his excellent preparation and leadership in the months prior to our revivals to adequately prepare our leadership.

Our summer months consisted of hosting Becky Simpson, one of our local students as a summer missionary. Becky helped us in numerous areas. She helped us with resort ministry, survey work in Faith, SD, and Northwest Rapid City, SD, in preparation for our new works. She also assisted us at Children's Camp. We were also greatly blessed to have Sharon Hyatt from Florida help us for the second year at Children's Camp. This year at camp we saw our attendance grow to 106 children, workers and staff.

Most of our summer we were involved in getting two new works established, with meeting places, materials, workers and survey ... and more survey. At the present time, the work in Faith, SD, looks like it would sustain a Bible study. Please pray for a leader. The Russian congregation is currently meeting for Bible study and music on Thursday evening and again on Sunday for worship. The attendance has been 20 and 25. Also, we have a new mission sponsored by Piedmont Baptist Church, Piedmont, SD, located in the Pinedale Elementary School, which we are calling North Haven Baptist Chapel. Continue to pray for these as they grow in Christ.

This year has been a year of remarkable growth, not in the numerical sense, but in the spirit of fellowship and love between churches, pastors and lay people.

SECTION V

DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION BOARD

Annual Report

The purpose of the Dakota Southern Baptist Fellowship Foundation is to channel money to mission projects in the Dakotas. The Dakota Fellowship Executive Board has asked the Foundation to be self sustaining and, therefore, it does not use Cooperative Program money.

The dream and goal of the Board of Directors is to see assistance given to help with mission needs like: 1) to purchase sites for new mission congregations; 2) to assist small churches during financial crisis; 3) for housing grants for churches and pastors to build parsonages; and 4) for grants for new building projects.

During the 1994-95 year, there has been growth in the corpus administered by the Board. Operating Funds were \$55,000.00*. The Interest earned was \$6,604.97. The percentage used for administration and expenses is .5%.

During the year, the following activities were taken by the Board: 1) set the interest given for 1994 funds at 6.22%; 2) administering \$39,500.00 in three building loans; and 3) made plans to develop brochures to help people know how to invest in future mission projects in the Dakotas.

The future of the DSBF Foundation is exciting as we work together to invest in the future mission projects in the Dakotas.

- * Restricted funds are handled by the Board as well as general funds. The total Foundation funds balance as of 5-5-95 was \$135,349.92.

Foundation Board members are:

Mr. Owen Hanson
HC 03 Box 182
Watford City, ND 58854
701-842-2789

Mr. Harley Miller
1733 N 14th Street
Bismarck, ND 58501
701-223-3063

Mr. George Joyner
4232 N Arlington Drive
Bismarck, ND 58501
701-258-5648

Mr. Russ Essex
906 5th Avenue W
Mobridge, SD 57601
605-845-7669

Mr. Bob Fischer
4275 Sturgis Road
Rapid City, SD 57702
605-348-6691

Rev. Ray Self
P.O. Box 418
Bismarck, ND 58502
701-258-1680

Dewey Hickey - Ex-Officio Member

John Miller - Ex-Officio Member

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

FOUNDATION FUND

*YEAR TO DATE EXPENDITURES 06/30/95:

01/31/95:	Church Loan	
	Calvary Baptist Church, Jamestown, ND	\$7,500.00
06/07/95	First Baptist Church, Williston, ND	4,200.00
06/29/95	North Hill Baptist Church, Minot, ND	
	Remodeling Grant	500.00
08/28/95	Eastern ND Baptist Association	5,500.00

TOTAL EXPENDITURES:

\$17,700.00

*YEAR TO DATE INCOME 06/30/95:

01/17/95	Funds for Church Loan	
	Calvary Baptist Church, Jamestown, ND	\$7,500.00
01/30/95	Received from Western ND Baptist Association Baptist Land Fund	
	Investment in SBC Foundation	5,000.00
01/31/95	Interest Earned	5.84
02/28/95	Interest Earned	10.64
03/31/95	Interest Earned	8.26
04/06/95	Received from Western ND Baptist Association Baptist Land Fund	
	Investment in SBC Foundation	5,000.00
04/30/95	Interest Earned	7.33
05/16/95	Received from Temple Baptist Church, Box Elder, SD	
	Investment in SBC Foundation	38,999.93
05/24/95	Received from Eastern ND Baptist Association	
	Investment in SBC Foundation	5,000.00
05/31/95	Interest Earned	7.02
06/07/95	Received from SBC Foundation for	
	First Baptist Church, Williston, ND, Evitt Memorial	4,200.00
06/21/95	Received check for Everett Allman Memorial	31,409.83
06/30/95	Interest Earned	15.10
07/20/95	Received check from Eastern ND Baptist Association	
	For Investment	11,559.68
07/31/95	Interest Earned	14.10
08/31/95	Interest Earned	14.69
09/30/95	Interest Earned	6.96

TOTAL INCOME

\$108,759.38

*FOUNDATION FUND FISCAL YEAR - JANUARY THRU DECEMBER

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

BALANCE SHEET DSBF FOUNDATION FUND AS OF: 09/30/94

ASSETS

CURRENT ASSETS SAVINGS

OOF104	SAVINGS/NORWEST	\$615.43
OOF105	CD/3-MONTHS	\$.00
OOF106	CD/6-MONTHS	\$2,734.26
OOF107	SAVINGS/SBC FOUNDATION	\$164,881.90

		\$168,231.59

TOTAL CURRENT ASSETS

\$168,231.59

TOTAL ASSETS

\$168,231.59

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LIABILITIES, FUND PRINCIPAL & DESIGNATED FUNDS

FUND BALANCES

OOF270	FUND BALANCE GENERAL	\$124.51
OOF277	GENERAL OPERATIONS	\$431.19
OOF278	RESTRICTED-BAKER MEMORIAL	\$50.00
OOF279	RESTRICTED-FL PASTOR AID	\$15,000.00
OOF280	RESTRICTED-HUGHES MEMORIAL	\$34.00
OOF281	RESTRICTED-BAIRD MEMORIAL	\$997.93
OOF282	RESTRICTED-EVITT MEMORIAL	\$22,753.34
OOF283	RESTRICTED-WATERTOWN PROP	\$.00
OOF284	RESTRICTED-LEUNG, BI-VOC	\$281.38
OOF285	OPERATING FUNDS	\$27,196.71
OOF286	WESTERN ND BAPTIST LAND FUND	\$20,509.40
OOF287	TEMPLE/BOX ELDER INVEST	\$38,999.93
OOF288	EASTERN ND ASSOC INVEST	\$11,059.68
OOF289	EVERETT C ALLMAN MEMORIAL	\$31,409.83
OOF298	INVESTMENT INCOME	\$6,883.69
OOF400	GENERAL-STATE MISSIONS	\$.00
OOF401	GENERAL-JOHN FERREE, JR.	\$.00
OOF501	CH LOAN CALVARY/JAMESTOWN	\$7,500.00-
	EXCESS CASH RECEIVED YTD	\$.00

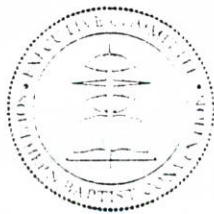
TOTAL FUND BALANCES

\$168,231.59

TOTAL LIABILITIES, FUND PRINCIPAL & DESIGNATED FUNDS

\$168,231.59

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Executive Committee
Southern Baptist Convention

MORRIS H. CHAPMAN
PRESIDENT AND CHIEF EXECUTIVE OFFICER

OCT 12 1995

October 9, 1995

MEMORANDUM

TO: SBC Agency Executives

FROM: Morris H. Chapman *MHC*

SUBJECT: 1994-95 SBC Funds Distribution

Greetings in the dear name of our Lord Jesus Christ. I praise Him for the tremendous outpouring of His blessings upon Southern Baptists as evidenced by two consecutive years of record giving through the Cooperative Program, 1993-94 and 1994-95.

The Executive Committee of the Southern Baptist Convention received and distributed \$145,739,490 surpassing last year by \$2.9 million and our Cooperative Program Allocation Budget for 1994-95 by \$9.2 million. The funds received over the Cooperative Program Allocation Budget have been distributed 37 percent to the Foreign Mission Board, 31.5 percent to Program Advance, and 31.5 percent to Capital Needs. The Program Advance funds were distributed on the percentage basis of the Cooperative Program Allocation Budget. I am enclosing, for your information, a chart showing the complete distribution of funds to each entity of the Convention.

These are exciting times in our denomination, and I praise God for each of you. Thank you for your commitment to the Cooperative Program and for your part in helping Southern Baptists envision the great need to reach the world for Christ. I look forward expectantly to all that God has in store for us as we work together, with our Lord's help, to share the Good News around the world.

MHC:eb

c: Executive Committee Officers and Administrative Staff
State Executive Directors
State Baptist Paper Editors

enclosure

901 Commerce Street
Nashville TN 37203-3699
(615) 244-2355
FAX (615) 256-1222
CompuServe 70423,344

Distribution of 1994-95 Cooperative Program Receipts

	Basic Allocation	Cooperative Designations (Oct-March)	Foreign Mission Board Special	Program Advance	Capital Needs	Total
Convention Operating	3,097,786.00	11,177.03	-	\$ 60,850.90	\$ -	\$ 3,169,813.93
Annuity Board	1,046,596.00	5,458.34	-	20,569.70	-	1,072,624.04
Foreign Mission Board	68,270,450.00	355,079.89	-	1,340,918.83	-	73,116,543.55
Home Mission Board	26,700,473.00	133,229.50	3,150,095.03	524,433.35	-	27,638,924.25
Golden Gate Seminary	2,872,696.00	13,855.65	-	56,425.88	280,788.40	3,251,925.21
Midwestern Seminary	2,451,472.00	12,251.90	-	48,165.80	308,947.70	2,840,951.18
New Orleans Seminary	4,792,332.00	23,761.93	-	94,132.50	372,507.25	5,282,733.68
Southeastern Seminary	3,530,584.00	15,461.70	-	69,352.32	270,329.24	3,885,727.26
Southern Seminary	5,976,911.00	29,635.65	-	117,384.03	403,348.38	6,527,279.06
Southwestern Seminary	8,052,430.00	38,568.04	-	158,147.97	479,780.76	8,728,926.77
Southern Bapt. Foundation	291,385.00	1,428.49	-	5,739.13	-	298,550.62
American Baptist Seminary	256,832.00	1,352.95	-	5,041.87	-	263,226.82
Brotherhood Commission	965,215.00	5,055.29	-	18,960.59	-	989,230.88
Christian Life Commission	1,353,085.00	5,371.63	-	26,577.01	-	1,385,033.64
Education Commission	485,151.00	2,611.65	-	9,520.52	-	497,283.17
Historical Commission	491,900.00	2,618.91	-	9,854.62	-	504,173.53
Radio & TV Commission	5,424,705.00	26,941.27	-	106,549.41	-	5,795,270.13
Stewardship Commission	479,727.00	2,131.53	-	9,413.25	237,074.45	491,271.78
TOTALS	136,539,730.00	685,989.15	3,150,095.03	2,681,837.66	2,681,837.66	145,739,489.50

SECTION VI



HISTORICAL DATA

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

DATE	HOST CHURCH	PRESIDENT	VICE-PRESIDENT
1st Annual August 16-18, 1984	First Southern Baptist Mobridge, South Dakota	Bobby Graham	
2nd Annual August 15-17, 1985	Capitol Heights Baptist Bismarck, North Dakota	Bobby Graham	
3rd Annual August 14-16, 1986	Capitol Heights Baptist Pierre, South Dakota	Bill Agee	
4th Annual August 13-15, 1987	Baptist Temple Mandan, North Dakota	Kent Atkinson	Thom Rutledge
5th Annual August 18-20, 1988	Calvary Baptist Church Mitchell, South Dakota	Kent Atkinson	Thom Rutledge
6th Annual October 26-28, 1989	First Baptist Church Dickinson, North Dakota	Calvin Jones	Leroy Carpenter
7th Annual October 24-26, 1990	Emmanuel Baptist Church Brookings, South Dakota	Leroy Carpenter	Harley Miller
8th Annual October 24-26, 1991	Temple Baptist Church Fargo, North Dakota	Carl Roach	Harley Miller
9th Annual October 22-24, 1992	Calvary Baptist Church Rapid City, South Dakota	Carl Roach	Ray Self
10th Annual October 21-23, 1993	First Southern Baptist Sioux Falls, South Dakota	James Shackelford	Bill Martin
11th Annual October 20-21, 1994	North Hill Baptist Church Minot, North Dakota	Philip Fike	Ray Self

HISTORICAL DATA (cont'd)

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

SECRETARY TREASURER	ANNUAL SERMON	EXECUTIVE DIRECTOR	RECORDING SECRETARY
James Eller			
James Eller			
Lillian Vickery	Bill Agee	Dewey Hickey	
Lillian Vickery	Don Drum	Dewey Hickey	
Lillian Vickery	Preston North	Dewey Hickey	Jan Dixon
	Glen Field	Dewey Hickey	Jan Dixon
	Roger Dorsett	Dewey Hickey	Carrie Jones
	William Tiger	Dewey Hickey	Carrie Jones
	Robert Colston	Dewey Hickey	Carrie Jones
	C. Ballard White	Dewey Hickey	Carrie Jones
	Rob Grimm	Dewey Hickey	Kent Atkinson

