

Here's Hope. Share Jesus Now.

ANNUAL SESSION

**DAKOTA SOUTHERN
BAPTIST FELLOWSHIP**

**NORTH HILL BAPTIST CHURCH
MINOT, ND**

OCTOBER 20-21, 1994

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

1994 Annual Meeting

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DAKOTA SOUTHERN BAPTIST FELLOWSHIP

ADDRESS

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OFFICE HOURS

June - August
Monday - Thursday
7:30 am - 5:30 pm CT
September - May
Monday - Friday
8:00 am - 5:00 pm CT

STAFF

Fellowship Director
Church Development Director
WMU Director
Evangelism Director
Student Director
Dakota Connection Editor/Family Ministry/Life Support Director
Office Manager/Bookkeeper
Executive Assistant
Temporary/Part Time Clerk

Dewey Hickey
John M. Miller
Lou Sherrill
Dub Bryant
Joe Todd
Harriett Hickey
Jan E. Dixon
Amy B. Mosbrucker
Marlya Hoechst

DIRECTORS OF ASSOCIATIONAL MISSIONS

Eastern North Dakota	Rev. Preston North	701-293-9010
Lake Region	Rev. Ed Pope	605-361-7235
Oahe	Rev. Loyd Nielson	605-343-5967
Siouxland	Rev. Ed Pope	605-361-7235
West River	Rev. Loyd Nielson	605-343-5967
Western North Dakota	Rev. Tom Sherrill	701-258-9170

NOTES

DAKOTA SOUTHERN BAPTIST FELLOWSHIP ANNUAL MEETING

October 20-21, 1994

North Hill Baptist Church
524 21st Avenue NW
Minot, North Dakota

THEME: HERE'S HOPE - SHARE JESUS

THURSDAY EVENING SESSION

Dude Garrett, Presiding

6:45 pm	Pre-session Music	Fargo/Moorhead Quartet
7:00	Call to Order	Dude Garrett
	Congregational Singing	Ray Sparkman
	Welcome from the Host Pastor	Leroy Carpenter
	Scripture & Prayer	Tom Sherrill
	Seating of Messengers	Dude Garrett
	Adoption of Program	Dude Garrett
	Committee on Committees	Garvon Golden
	Resolutions Committee	
	Place and Preacher Committee	
7:30	Director's Report	Dewey Hickey
7:45	"How I Found Hope In Jesus"	Ken Hall
		Riverwood Baptist Church, Bismarck, ND
7:50	Dakota Fellowship Concert of Prayer	Dude Garrett

PRAYER FOR OUR WORLD

(Dakota Churches slides and music)

"I Hear the Prairie Call Your Name"

PRAYER FOR THE WORLD AROUND US

(HMB slides and music)

"People Need the Lord"

PRAYER FOR THE WORLD AT LARGE

(FMB slides and music)

"Holding out Hope to You"

8:20	"How I Found Hope In Jesus"	Patty Shea
		North Hill Baptist Church, Minot, ND
8:25	Special Music	Patty Shea
	Message - "Here's Hope!"	Ernest Kelley
	Hymn of Commitment	Ray Sparkman
	Benediction	

FRIDAY MORNING SESSION

Pastor Bill Martin, Presiding

8:20 am	Pre-session Music	Stephen Jones
8:30	Congregational Singing	Ray Sparkman
8:35	Scripture and Prayer	Lloyd Nielson
8:40	Special Music	Barbie Reynolds
8:45	Bible Study - "Sharing Jesus In a Secular World"	Don Stewart
9:20	Business Session #1:	
	Budget Presentation	Philip Fike
	Miscellaneous Business	
9:40	Introduction of Representatives of Boards and Agencies	Dewey Hickey
9:50	Break	
10:10	Congregational Singing	Ray Sparkman

Friday Morning Session Continued

10:15	SBC Executive Committee	Carl Hoffman
10:30	WMU Report	Kathy Burns
10:45	Annuity Board Report	Brad Thompson
10:55	BSSB Report	Garry Garrison
11:05	DSBF Executive Board Report	Dick Mefford
11:10	"How I Found Hope In Jesus"	Troy Barber
	Capital Heights Baptist Church, Bismarck, ND	
11:15	Special Music	Joe Todd
	President's Message	Dude Garrett
	Hymn of Commitment	Ray Sparkman
	Benediction	

SEMINARY LUNCHEONSFRIDAY AFTERNOON SESSION**Dude Garrett, Presiding**

2:00 pm	Pre-session Music	Henry Nist
2:10	Congregational Singing	Ray Sparkman
2:15	Scripture and Prayer	Ed Pope
2:20	DSBF Staff Reports	
2:40	Florida Partnership Report	Dewey Hickey
2:50	"How I Found Hope In Jesus"	Tammy Kraft
	Burlington Baptist Church, Burlington, ND	
2:55	Foreign Mission Board Report	Cheryl Nance
3:10	Bible Study - "Sharing Jesus in a Religious Community"	Don Stewart
3:40	Business Session #2:	Dude Garrett
	President Election	
	Nominating Committee Report	
	Resolutions Committee Report	
	Place and Preacher Committee Report	
3:55	DSBF Foundation Report	Ray Self
4:00	Home Mission Board Report	Ernest Kelley
4:10	Business Session #3:	Dude Garrett
	Election of Vice-President	
	Election of Recording Secretary	
	Election of Assistant Recording Secretary	
	1995 Budget Discussion & Approval	
	Miscellaneous Business	
	Benediction	

FRIDAY EVENING SESSION**Pastor Bill Martin, Presiding**

6:50 pm	Pre-session Music	North Hill Baptist Church Choir
7:00	Scripture and Prayer	Preston North
7:10	"How I Found Hope In Jesus"	James Sabot
	Temple Baptist Church, Fargo, ND	
7:15	Special Music	Ray Sparkman
7:20	Annual Message	Rob Grimm
7:50	Special Music	Kristi Johnston
7:55	"How I Found Hope In Jesus"	Dale Dietrich
	Prairie Lakes Baptist Church, Watertown, SD	
8:00	Message - "Here's Hope: Jesus Cares For You"	Ernest Kelley
	Hymn of Commitment	Ray Sparkman
	Presentation of Officers	Dewey Hickey
	Benediction	

PROGRAM PERSONALITIES

Barber, Troy	Capitol Heights Baptist Church, Bismarck, ND
Bryant, Dub	Evangelism Director, DSBF, Rapid City, SD
Burns, Kathy	Woman's Missionary Union, SBC, Birmingham, AL
Carpenter, Leroy	Pastor, North Hill Baptist Church, Minot, ND
Dietrich, Dale	Prairie Lakes Baptist Church, Watertown, SD
Fike, Philip	Pastor, Westside Baptist Church, Rapid City, SD
Flowers, John	Pastor, Living Hope Baptist Church, West Fargo, ND
Garrett, Dude	Pastor, Temple Baptist Church, Fargo, ND
Garrison, Garry	LifeWay Christian Book Stores, BSSB, Denver, CO
Golden, Garvon	Pastor, First Baptist Church, Williston, ND
Grimm, Rob	Pastor, First Southern Baptist Church, Sioux Falls, SD
Hall, Ken	Riverwood Baptist Church, Bismarck, ND
Hickey, Dewey	Director, Dakota Southern Baptist Fellowship, Bismarck, ND
Hickey, Harriett	Dakota Connection/Family Ministry Consultant, DSBF, Bismarck, ND
Hoffman, Carl A.	Stewardship Commission, Nashville, TN
Johnston, Kristi	North Hill Baptist Church, Minot, ND
Jones, Stephen (organist)	Pastor, Emmanuel Baptist Church, Brookings, SD
Kelley, Ernest	Home Mission Board, Atlanta, GA
Kraft, Tammy	Burlington Baptist Church, Burlington, ND
Martin, Bill	Pastor, First Baptist Church, Wolsey, SD
Martin, Pat (pianist)	First Baptist Church, Wolsey, SD
Mefford, Dick	Pastor, Temple Baptist Church, Box Elder, SD
Miller, John	Church Development Director, DSBF, Bismarck, ND
Nance, Cheryl	Foreign Missionary to Seoul, Korea
Nielson, Loyd	DOAM, Oahe/West River Associations, Rapid City, SD
Nist, Henry	Pastor, First Baptist Church, Devils Lake, ND
North, Preston	DOAM, Eastern North Dakota Association, Fargo, ND
Pope, Ed	DOAM, Siouxland/Lake Region Associations, Sioux Falls, SD
Reynolds, Barbie	North Hill Baptist Church, Minot, ND
Sabot, James	Temple Baptist Church, Fargo, ND
Self, Ray	Pastor, Yankton Baptist Church, Yankton, SD
Shea, Patty	North Hill Baptist Church, Minot, ND
Sherrill, Lou	WMU Director, DSBF, Bismarck, ND
Sherrill, Tom	DOAM, North Dakota Western Association, Bismarck, ND
Sparkman, Ray	Pastor, Crossroads Baptist Church, Moorhead, MN
Stewart, Don	New Orleans Baptist Theological Seminary, New Orleans, LA
Thompson, Brad	Annuity Board, SBC, Dallas, TX
Todd, Joe	Student Director, DSBF, Rapid City, SD

SECTION I

CONSTITUTION

ARTICLE I: NAME

This Fellowship shall be called the Dakota Southern Baptist Fellowship.

ARTICLE II: MEMBERSHIP

This Fellowship in session shall be composed of three (3) messengers per cooperating church with resident membership of fifty (50) or less and one (1) additional messenger for each additional fifty (50) resident members or major fraction thereof or one (1) additional messenger for each \$500 contributed through the Cooperative Program, except that no church may have more than ten (10) messengers.

ARTICLE III: PURPOSE

Section 1. This Fellowship is a nonprofit corporation through which Southern Baptists may work harmoniously in cooperation in promoting all enterprises they deem necessary in carrying out the Great Commission.

Section 2. This Fellowship, in keeping with its stated purpose, shall not attempt to exercise control over the cooperating churches.

Section 3. This Corporation is organized, and will always operate, exclusively for religious purposes, and no part of the net earnings of this Corporation inure, or will ever inure, to the benefit of any individual or of any private shareholder, there being no shareholders. None of the income of this organization may inure to the benefits of any private individual or members and the assets of the Corporation are irrevocably dedicated to and for religious purposes, and upon dissolution of the Corporation, the Executive Board of the Corporation will cause the assets of the Corporation to be distributed, after the payment of creditors, to an organization which will use said assets exclusively for religious purposes.

ARTICLE IV: OFFICERS

Section 1. The officers of the Fellowship shall be a president, vice president, recording secretary, assistant recording secretary, and such other officers as the Fellowship may deem necessary.

Section 2. These officers shall be elected annually by a majority vote of the members present and voting at the annual meeting of the Fellowship. They shall take office at the close of the annual Fellowship meeting, and hold office until their successors are elected and installed.

Section 3. The duties of these officers shall be those usually required in similar organizations.

ARTICLE V: EXECUTIVE BOARD

The Fellowship shall elect an Executive Board as set forth in the Bylaws.

ARTICLE VI: COMMITTEES

The committees of the Fellowship shall be a Nominating Committee, Program Committee, a Committee on Committees and such other committees as are needed to carry out its work.

ARTICLE VII: MEETINGS

Section 1. The Fellowship shall meet at such time and place as may be designated by the Fellowship at its annual meeting.

Section 2. In an emergency the president of the Fellowship, acting in cooperation with the Executive Board, may change the time and/or place of the regular annual meeting.

Section 3. In an emergency the president of the Fellowship, acting in cooperation with the Executive Board, may call a special meeting of the Fellowship.

ARTICLE VIII: CONTRIBUTIONS AND FUNDS

Section 1. The Cooperative Program shall be the chief means through which the Fellowship shall support its missionary endeavors.

Section 2. All funds of this Fellowship shall be raised by voluntary contributions, provided this does not prevent acquiring funds of property by bequest or use of any income property that may be bequeathed to or purchased by the Fellowship.

Section 3. All designated gifts accepted by this Fellowship shall be used strictly according to the expressed will and direction of the donor.

ARTICLE IX: AMENDMENTS

This constitution may be amended in the following manner:

- (1) Presenting copies of the proposed amendment(s) to the messengers while the Fellowship is in session.
- (2) Proposed amendment(s) shall lie over until the next regular meeting of the Fellowship.
- (3) Proposed amendment(s) shall require two-thirds (2/3) majority vote of the messengers voting.

BYLAWS

I: TERRITORY

The territory to be served by the Dakota Southern Baptist Fellowship is North Dakota, South Dakota and other areas.

II: OFFICERS

Officers shall be elected annually. Officers shall be nominated from the floor and elected by ballot. The president and vice president shall be eligible to serve two (2) years in succession. Other officers may serve indefinitely.

III: EXECUTIVE BOARD

Section 1. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend persons to the Fellowship for election to the Executive Board.

Section 2. The Board shall be elected to represent the total area and not as associational representatives.

Section 3. Each association with four (4) churches and two hundred (200) resident members may have one (1) Board member, and one (1) additional Board member when they reach four hundred (400), eight hundred (800), and twelve hundred (1200) resident members. No association may have more than four (4) Board members. One (1) representative from a language congregation shall serve a three (3) year term on the Executive Board.

Section 4. Employees of Dakota Southern Baptist Fellowship shall not be eligible to serve on the Executive Board except as advisors or non voting ex-officio members. The Executive Director of the Dakota Southern Baptist Fellowship shall serve as an advisory member and consultant to the Executive Board and all Fellowship committees.

Section 5. Board members eligible to serve are those who have been in the Fellowship area a minimum of six (6) months and whose churches contribute at least quarterly through the Cooperative Program.

Section 6. The term of office shall be three (3) years. Members elected to unexpired terms may serve out the term and be eligible for one (1) full term. No member shall be eligible to serve more than six (6) years until a minimum of one (1) year has elapsed. A member moving from the association from which he/she has been chosen automatically goes off the Board.

Section 7. The Executive Board has authority to act for the Fellowship between regular meetings of the Fellowship except that it cannot impose its will on the Fellowship by rescinding or contradicting any action taken in a regular Fellowship meeting.

Section 8. Members of the Executive Board shall be elected by the Fellowship in session upon recommendation of the Fellowship nominating committee. The Nominating Committee may receive suggestions from the associations. The Nominating Committee shall appoint persons to the Executive Board to fill vacancies on the Board until such unexpired terms are filled by action of the Fellowship at the next regular meeting of the Fellowship.

Section 9. The president and vice president of the Fellowship shall be members of the Executive Board.

Section 10. The Executive Board shall meet at least twice a year on a date suggested by the Fellowship Director and approved by the Executive Board. Fifty percent (50%) of the Board members shall constitute a quorum at the meeting.

Section 11. The Executive Board shall organize itself as described within the Executive Board Manual.

Section 12. The Executive Board shall act as the authorized legal agent for the Fellowship.

IV: AGENCIES

Section 1. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend ministers and laity to the Fellowship to serve as directors or trustees of all agencies.

Section 2. There shall be at least six (6) members elected to serve as directors or trustees of all agencies.

Section 3. Elected members of all agencies shall be maintained on a rotation basis with one-third (1/3) serving a one (1) year term, one-third (1/3) serving a two (2) year term, and one-third (1/3) serving a three (3) year term.

Section 4. The term of office for members of all agencies shall be three (3) years. No member shall serve more than six (6) years until one (1) year has elapsed.

Section 5. Should vacancies occur on any agency, the Fellowship nominating committee shall, in consultation with the directors or trustees and committees of the agency, bring recommendations to the Executive Board to fill such vacancies until the next regular session of the Fellowship.

Section 6. Every agency shall organize itself by the election of appropriate officers immediately following the annual meeting.

Section 7. Every agency shall organize committees as is necessary for the fulfillment of its responsibilities and determine the authority of each committee.

Section 8. Each member of every agency shall be a member of a Southern Baptist church which is in cooperation with the Dakota Southern Baptist Fellowship.

V: FELLOWSHIP EMPLOYEES

Section 1. The Executive Board shall employ all Fellowship personnel, except office secretaries.

Section 2. The Executive Director shall employ all office secretaries in counsel with department directors.

Section 3. The Executive Director shall give general supervision and/or counsel to the work of the Fellowship through its departments and agencies. He shall receive and retain in the Fellowship office all historical data.

Section 4. The Executive Director and all department directors shall present a written report of their stewardship to the Fellowship at the annual meeting.

Section 5. The Executive Board shall contract with all employed personnel on an indefinite time basis, and a thirty-day (30) notice shall be given by either party of the desire to end the contract, except by mutual agreement.

Section 6. The Executive Director shall serve ex-officio, without voting, on all committees, and aid by furnishing information, printed materials and needed guidance for the work of the committees.

Section 7. There shall be a Dakota Southern Baptist Fellowship policy manual setting forth all policies, procedures and practices for all Fellowship employees.

VI: COMMITTEES

Section 1. The Committee on Committees shall consist of at least five (5) members appointed by the president of the Fellowship in consultation with the vice president of the Fellowship. This committee shall appoint the Resolutions Committee, the Time-Place-Preacher Committee, the Nominating Committee. All special committees authorized by the Fellowship shall be appointed by the President of the Committee on Committees.

Section 2. The Nominating Committee, consisting of one representative from each association, shall be responsible for nominating persons to the Executive Board and all Fellowship agencies.

Section 3. The Program Committee of the Fellowship shall consist of the president, the vice president, the Executive Director of the Fellowship, the host pastor, the WMU president, the Brotherhood president, and the president of the Pastor's Conference.

Section 4. The president, vice president, and Fellowship Director shall serve as ex-officio members of all Fellowship committees of which they are not already a part.

Section 5. Ex-officio committee members shall serve in an advisory capacity only.

VII: AMENDMENTS

The Bylaws may be amended in the following manner:

- (1) At any regular meeting of the Fellowship except the last session.
- (2) An amendment must be presented in writing and copies made available to the messengers at either the first or second session.
- (3) Voted on at a stated time during a subsequent session.
- (4) Receive two-thirds (2/3) majority vote of those voting.

VIII:

RULES OF ORDER

The New Testament and Robert's Rule of Order Revised shall govern the conduct of the proceedings of the Fellowship, not otherwise provided for in the constitution or bylaws.

**DAKOTA SOUTHERN BAPTIST FELLOWSHIP
EXECUTIVE BOARD
1993-1994**

Rev. Kent Atkinson
Box 198
Blunt, SD 57522
605-962-6258

Rev. Henry Nist
P.O. Box 422
Devils Lake, ND 58301
701-662-2593

Mr. Russ Evitt, Sr.
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701-572-5071

Rev. Kelly Randolph
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Bismarck, ND 58502
701-255-2483

Ranch in SD

HCR 71, Box 20
Faith, SD 57626
No phone at this time

Dr. Carl Roach
612 W. Havens
Mitchell, SD 57301
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Rev. Philip H. Fike
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605-343-4982

Rev. Bill Savery
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605-673-2431

Rev. Wayne James
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Rev. William Tiger
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Mr. Greg Larsen
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Mr. Elroy Todd
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Mrs. Brenda Lee
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Rev. Jimmy Weber
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701-567-4634

Rev. R. L. Mefford
Box 758 EAFB
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605-923-3774

Rev. Benjamin F. Woods
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Rapid City, SD 57709
605-361-1642

**DAKOTA SOUTHERN BAPTIST FELLOWSHIP
STAFF & OFFICERS EX-OFFICIO
1993-1994**

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Rev. Joe Todd
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605-343-2713

Mrs. Marilyn Pope
5517 W. 23rd Street
Sioux Falls, SD 57106
605-361-7235

EXECUTIVE BOARD MEETING

October 22, 1993

1. The Executive Board of the Dakota Southern Baptist Fellowship met October 22, 1993, at First Southern Baptist Church, Sioux Falls, South Dakota. This meeting took place following the Annual Meeting of the Dakota Southern Baptist Fellowship. The purpose of this meeting was to elect a Chairman and to appoint Committees and their Chairmen.
2. Roll Call. The following were present: Kent Atkinson, Philip Fike, Wayne James, Kelly Randolph, Carl Roach, Jimmy Weber, Carrie Jones and Jane McClung.
3. Jimmy Weber nominated Kelly Randolph for Chairman of the Executive Board. Motion that nominations cease and Kelly Randolph be elected by acclamation. Kent Atkinson/Jimmy Weber. Carried.
4. The following people were appointed to the Administrative/ Personnel Committee:

Carl Roach - Chairman	Dude Garrett
Greg Larsen	Benny Woods
Wayne James	Jimmy Weber
Kent Atkinson	Dick Mefford
5. The following people were appointed to the Constitution/ Finance Committee:

Philip Fike - Chairman	Bill Martin
Bill Savery	Bill Tiger
Russ Evitt, Sr.	Brenda Lee
Elroy Todd	Henry Nist
6. The meeting was adjourned.

Respectfully Submitted,

Carrie Jones
Recording Secretary, DSBF

EXECUTIVE BOARD MEETING MINUTES

March 15-16, 1994

1. The Executive Board of the Dakota Southern Baptist Fellowship met March 15 and 16, 1994, at the DSBF Office, Bismarck, North Dakota.
2. Dub Bryant led in prayer.
3. Kelly Randolph, chairman of the Executive Board, called the meeting to order at 9:05 am Wednesday morning.
4. Kelly Randolph led in singing.
5. Jimmy Weber brought the devotion.
6. Roll Call. The following were present: Kent Atkinson, Philip Fike, Wayne James, Brenda Lee, Dick Mefford, Henry Nist, Kelly Randolph, Carl Roach, Bill Savery, Bill Tiger, Jimmy Weber, Dewey Hickey, Dude Garrett, Bill Martin, Jane McClung, Marilyn Pope, Dub Bryant, Harriett Hickey, John Miller, Lou Sherrill, Loyd Nielson, Preston North, Ed Pope and Thomas Sherrill.
7. Kelly Randolph introduced guests present.
8. Dewey Hickey gave the Executive Director's report.
9. The following DOAMS gave reports: Tom Sherrill, Preston North, Ed Pope and Loyd Nielson.
10. The following staff handed out written reports: Harriett Hickey and John Miller.
11. Carl Roach brought the following recommendations from the Administrative/Personnel Committee:
 1. Benefits. Recommendation was made to allow Amy Mosbrucker to carry over vacation time. Carried.
 2. Retirement. Recommendation was made to delete "and attained age 25" from the Policy Manual section on retirement plan. Carried.
 3. Gifts upon retirement. Recommendation was made to give a cash gift of \$50.00 to Harold Heiney for each year of service in the Northern Plains and Dakota Southern Baptist Fellowship. Carried.
 4. DSBF Goals for 1996-1998. Recommendation was made that the DSBF staff write a rough draft of goals for 1996-1998 and mail copies to the Executive Board to be discussed in August/September Board meeting. Necessary changes will be made and goals will be presented to the DSBF meeting in October. Carried.

5. We recommend the Policy Manual for the Portable Modular Building with additions. (See attached Policy) Discussion. Carried.
6. Position Description for Director of Associational Missions. We recommend changing the title of Director of Associational Missions to Church Planter Strategist/DOAM and add to the third line of the purpose the words: "through church starting."

And to add to the end of reportability: "DSBF and to the Associations they serve as often as the association desires." Dewey Hickey addressed this recommendation. Discussion. Carried.

12. Phil Fike brought the following recommendations from the Constitution/Finance Committee:

1. We recommend the acceptance of the 1993 Audit as tendered by the Florida Baptist Convention auditor and Yearly Report by Jan Dixon. Discussion. Carried.
2. We present for information that the Montana Fellowship gave a gift of \$2195.88 to cover the Annuity Plan cut of 6% on employer contribution for the staff Annuity. A letter of appreciation is being sent to the Montana Fellowship.
3. Recommendation that we approve the Restructure of Siouxland associational boundary lines. Discussion. Carried.
4. Recommendation that Dewey Hickey be allowed to pursue the Doctor of Ministry program at Golden Gate Baptist Theological Seminary and this time away not be charged against his other time for revivals, etc. from the State office. Discussion. Carried.
5. HMB 1995 budget will cut by 7% of what they are now giving to the state. (7% = \$39,192 approximately.) Dewey Hickey addressed this cut and challenged churches to preach and stress giving and tithing more in April through June. Carried.
6. Recommendation to change the percentages of distribution for 1994 Baker State Missions Offering be changed as follows: reduce Camps from 8% to 6%; reduce VIM from 7% to 4%; and increase Emergencies from 45% to 50 %. Discussion. Carried.

We recommend setting the 1995 Goal at \$16,000. Carried.

7. Recommendation to adopt the 1995 calendar, with any revisions that may need to be done. Discussion. Carried.

Executive Board Minutes
March 15-16, 1994
Page Three

Short Break.

13. No old business.
14. New Business. A motion was made to accept the Annuity Board offer to pay the State Fellowship's portion of Annuity for pastors: Wayne James / Kent Atkinson. Carried.
15. Dick Mefford made motion to adjourn. Carried.

Respectfully Submitted,

Jane McClung, Assistant Recording Secretary
Dakota Southern Baptist Fellowship.

Executive Board Meeting Minutes

August 29-30, 1994

1. The Executive Board of the Dakota Southern Baptist Fellowship met August 29 and 30, 1994, at the DSBF Office, Bismarck, North Dakota.
2. Dude Garrett led in prayer.
3. Dude Garrett, President of the DSBF, called the meeting to order Tuesday morning.
4. Carl Roach nominated Dick Mefford as Chairman of the Executive Board. Motion that nominations cease and Dick Mefford be elected by acclamation. Bill Savery/Philip Fike. Carried.
5. Henry Nist led in singing.
6. Ed Pope brought the devotion and led in prayer.
7. There were no guests present.
8. Roll Call. The following were present: Philip Fike, Wayne James, Greg Larsen, Dick Mefford, Henry Nist, Carl Roach, Bill Savery, Bill Tiger, Jimmy Weber, Dewey Hickey, Dude Garrett, Bill Martin, Carrie Jones, Marilyn Pope, John Miller, Loyd Nielson, Preston North, Ed Pope and James Shackelford.
9. Dewey Hickey gave the Executive Director's Report. Dewey reported that due to bad weather the DSBF Staff had not been able to meet to set goals for 1996-1998. They will be meeting and a copy of their goals will be sent to all DSBF Board members.
10. The following Directors of Associational Missions gave reports: Loyd Nielson, Preston North and Ed Pope.
11. The following staff gave written reports: John Miller, Harriett Hickey and Dub Bryant.

Short Break.

12. Carl Roach brought the following recommendations from the Administrative/Personnel Committee:
 - 1) Recommendation to accept the following resolution:

Whereas Bill Tiger, pastor of First Baptist Church, Fort Yates, North Dakota, has chosen to retire from ministry among us,

and whereas Bill Tiger has dedicatedly served among the Native American people of North Dakota for 10 years,

and whereas Bill Tiger has served as the special language representative on the Executive Board of the Dakota Southern Baptist Fellowship since 1992,

Be it resolved that the Executive Board of the Dakota Southern Baptist Fellowship in its regular meeting on August 30, 1994, expresses to Bill Tiger our sincere appreciation for his sacrifice, service, and ministry in the Dakotas, and especially his service through the Executive Board of the Dakota Southern Baptist Fellowship.

Be it further resolved that the Executive Board of the Dakota Southern Baptist Fellowship pledges to Bill and Wanda Sue Tiger our prayerful interest in their future ministry.

Carried.

- 2) Recommendation to accept the resignations of Jane McClung and Kelly Randolph. Carried.
 - 3) Recommendation to ask Mrs. Carl Roach to serve as Assistant Recording Secretary for the 1994 Annual DSBF Meeting. Carried.
 - 4) The recommended boundary changes in Eastern and Western North Dakota submitted to the Executive Board of the Dakota Southern Baptist Fellowship (copy attached) is hereby endorsed and per the attached letter, is referred to the churches of North Dakota for their concurrence. Carried.
13. Philip Fike brought the following recommendations from the Constitution/Finance Committee:
- 1) Recommendation to accept Housing Allowance Forms as tendered and any other forms that may come in before the end of the year. Carried.
 - 2) Recommendation to transfer the \$2,316.00 given by Montana Fellowship to supplement 1993 annuity "shortfall" to a restricted account. Then in 1995, these funds shall be transferred to the 1995 budget as "other income" and applied toward staff annuity. Questions. Carried.
 - 3) Recommendation to present 1995 proposed budget of \$199,999.00 to DSBF at Annual Meeting. Questions. Carried.
 - 4) Recommendation to reluctantly accept the resignation of Bill Tiger from this committee and the Executive Board. Carried.
14. No Old Business.
15. New Business. Jimmy Weber brought up that the DSBF Constitution does not address whether the Recording Secretary and Assistant Recording Secretary are voting members of the DSBF Executive Board.
16. Short Break so that the Constitution Committee could meet to discuss this issue.

Executive Board Minutes
August 29-30, 1994
Page Three

17. Philip Fike brought the following recommendations from the Constitution/Finance Committee:
 - 1) To recommend to the DSBF Nominating Committee and DSBF that the Recording Secretary and the Assistant Recording Secretary be recognized as voting members of the DSBF Executive Board. Carried.
 - 2) To recommend to the DSBF that the DSBF By-Laws, Section 9, be changed to include the Recording Secretary and the Assistant Recording Secretary as members of the Executive Board. Carried.
 - 3) To recommend to the Executive Board that the Executive Board Manual be changed to assign the Recording Secretary to the Administrative/Personnel Committee and assign the Assistant Recording Secretary to the Finance/Constitution Committee. Carried.
18. Motion to amend the agenda to allow Bill Tiger to address the Executive Board. Philip Fike/Jimmy Weber. Carried.
19. Bill Tiger shared from his heart about ministry to Indians.
20. There was a time of prayer for Bill Tiger. Dewey Hickey led in prayer.
21. Adjourn.

Respectfully Submitted,

Carrie Jones, Recording Secretary
Dakota Southern Baptist Fellowship

CONSTITUTION of the DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION

Article I. NAME

This Foundation shall be called the Dakota Southern Baptist Fellowship Foundation.

Article II. MEMBERSHIP

The sole member of the Foundation is the Dakota Southern Baptist Fellowship.

Article III. PURPOSE

This Foundation is organized, and will always operate, exclusively for religious purposes, and no part of the net earning of this corporation inure, or will ever inure, to the benefit of any individual or of any private shareholder, there being no shareholders. None of the income of this organization may inure to the benefit of any private individual or members and the assets of the Foundation are irrevocably dedicated to and for religious purposes, and upon dissolution of the Foundation, all of its property and affairs shall be liquidated in such manner as deemed advisable and advantageous by the Fellowship Executive Director, the Foundation Board of Directors and the Fellowship Executive Board. Property and proceeds of such liquidation shall be turned over to the Southern Baptist Foundation of Nashville, Tennessee, or its successor, or, if there be no such successor, then to the Executive Committee of the Southern Baptist Convention.

Article IV. OFFICERS

Section 1. The officers of the Foundation shall be an Executive Director, President, Vice President, Secretary, and Treasurer.

Section 2. The Executive Director of the Dakota Southern Baptist Fellowship shall be the Executive Director of the Dakota Southern Baptist Fellowship Foundation.

Article V. DIRECTORS

The Board of Directors of the Foundation shall be six (6) elected by the Dakota Southern Baptist Fellowship and serve in accordance with the Foundation ByLaws.

Article VI. FOUNDATION CONTRIBUTIONS AND FUNDS

Section 1. All restricted and unrestricted capital (corpus) funds will be raised by voluntary investments of individuals, groups, corporations, and churches. Additional funds received by the Foundation from the sale and/or use of property by bequest shall become restricted or unrestricted capital (corpus) funds. All monetary funds received by the Foundation by bequest shall become restricted or unrestricted capital (corpus) funds. Undesignated funds received shall be unrestricted capital (corpus), designated funds received shall be restricted capital (corpus).

BYLAWS of DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION

ARTICLE I. TERRITORY

Section 1. The territory to be served by the Dakota Southern Baptist Fellowship Foundation is North Dakota, South Dakota and other areas.

Section 2. The principle office of the Foundation shall be in the Dakota Southern Baptist Fellowship office in Bismarck, North Dakota.

ARTICLE II. BOARD OF DIRECTORS

Section 1. The Executive Director of the Dakota Southern Baptist Fellowship shall be the Executive Director of the Dakota Southern Baptist Fellowship Foundation.

Section 2. The Dakota Southern Baptist Fellowship Nominating Committee shall recommend ministers and laity to the Fellowship to serve as directors of the Dakota Southern Baptist Fellowship Foundation.

Section 3. There shall be at least six (6) members elected by the Dakota Southern Baptist Fellowship to serve as directors of the Foundation in annual meeting of the Fellowship. These shall be elected in accordance with the Constitution and Bylaws governing the Dakota Southern Baptist Fellowship.

Section 4. Elected members of the Foundation shall be maintained on a rotation basis with one-third (1/3) serving a one (1) year term, one-third (1/3) serving a two (2) year term, and one-third (1/3) serving a three (3) year term.

Section 5. The term of office for members of the Foundation shall be three (3) years. No member shall serve more than six (6) years until one (1) year has lapsed.

Section 6. Should vacancies occur for any and all reasons, on the Foundation Board, the Fellowship Nominating Committee shall bring recommendations to the Executive Board of the Fellowship to fill such vacancies until the next regular session of the Fellowship.

Section 7. The Board of Directors of the Foundation, at a special meeting called specifically for such purpose may, by majority vote recommend to the Executive Board of Dakota Southern Baptist Fellowship the removal from office any one (1) or more of the directors.

Section 8. The Foundation shall organize itself by the election of a president, a vice-president, a secretary, and a treasurer immediately following the annual meeting. The said officers shall serve for one (1) year and subject to reelection by the Board each year, serve for not more than three (3) years in any office. Removal of any officer during the normal business year shall be by majority vote of the Board of Directors at any regular or special meeting of the Board. Any two (2) offices may be held by the same person except that one (1) person may not simultaneously hold the offices of president and secretary.

Section 9. The Foundation shall organize committees as is necessary for the fulfillment of its responsibilities and determine the authority of each committee.

Section 2. All restricted capital (corpus) funds shall be invested in safe interest/dividend bearing bank accounts, Government Bonds, or Annuity Programs. All investments must be AA rating or better.

Section 3. All unrestricted capital (corpus) if invested shall be invested in safe interest/dividend bearing bank accounts, Government Bonds, or Annuity Programs. All investments must be AA rating or better. Church loans may be authorized. The total of all church loans shall not exceed ten percent (10%) of the unrestricted capital (corpus).

Section 4. The investment of capital funds shall be managed by the Executive Director with concurrence of the Board of Directors of the Dakota Southern Baptist Fellowship Foundation.

Section 5. Funds from the Foundation's investments of designated investments shall be used strictly according to the expressed will and direction of the donor.

Section 6. Funds from the Foundation's investments of undesignated investments shall be used to accomplish the stated purpose of the Foundation. Any distribution of funds recommended by the Executive Director of the Dakota Southern Baptist Fellowship Foundation must have concurrence of the majority of the Foundation Board of Directors.

Section 10. Each member of the Foundation shall be a member of a Southern Baptist church which is in cooperation with the Dakota Southern Baptist Fellowship.

Section 11. A quorum at all meetings of the Board of Directors of the Foundation shall consist of a simple majority of the membership of the Board. A smaller number may, however, adjourn a meeting without further notice, until a quorum be secured. The act of a majority of the directors present at any meeting at which there is a quorum, shall be the act of the Board of Directors, except as otherwise provided by Statute or the Certificate of Incorporation.

Section 12. Regular meetings of the Board shall be held bi-annually at a time and place agreed on by the directors.

Section 13. Special meetings of the Board may be called at any time by the Executive Director of the Foundation, the President of the Board, or any three (3) Board members. Special meetings of the Board shall require a five-day (5) notice, given by phone, telegram, in person, in writing, or otherwise.

Section 14. The Board of Directors may, by resolutions adopted by the majority of members of the Board, designate two (2) or more directors to constitute an Executive Committee, which to the extent provided by resolutions, shall have authority to act with the authority of the Board of Directors in certain matters of management of the Foundation.

Section 15. Directors may receive reimbursements, deemed reasonable by the Board of Directors, for travel, food and lodging expenses incurred while attending regular meetings and/or special meetings of the Board of Directors in conducting the business of the Foundation.

ARTICLE III. OFFICERS

Section 1. The elective officers of the Foundation shall be a president, one (1) vice-president, a secretary, and a treasurer as described in Article II - Section 8.

Section 2. The Executive Director of the Board shall be the chief executive officer of the Foundation and officers and agents shall respectively exercise and perform such powers, duties, and functions as are generally exercised by like officers in corporate affairs, and as may be directed by the Board of Directors.

Section 3. The authority under which conveyances or encumbrances of all or any part of the corporate property may be made shall be by resolution of the Board of Directors. The persons who shall be authorized to execute the instruments of conveyance or encumbrance shall be the Executive Director, the President, the Vice-president or the Secretary.

ARTICLE IV. FINANCE

Section 1. The monies of the Foundation shall be deposited in the name of the Dakota Southern Baptist Fellowship Foundation in such bank or banks or trust company of trust companies or saving institutions as the Board of Directors shall designate in keeping with the desires of the donors of said monies, and may be drawn out only on checks signed in the name of the Dakota Southern Baptist Fellowship Foundation by such person or persons that the Board

of Directors, by appropriate resolution may direct. Notes and commercial paper, when authorized by the Board, shall be signed in the name of the Foundation by such officer or agent or agents as authorized by the Board.

Section 2. The Board of Directors determine the rate of interest to be paid on restricted capital (corpus) by averaging the interest received from the many various investment accounts.

Section 3. The Board of Directors shall manage the proceeds from the investments of unrestricted capital (corpus) to meet the purposes for which the Foundation was established.

Section 4. The Board of Directors shall have authority to make loans to churches for construction of, repair of, and additions to, new or existing buildings such loans shall not exceed ten percent (10%) of the unrestricted capital (corpus). The rate of interest charged for such loans shall be determined by the Board of Directors. The Board of Directors shall make a report of activities to the annual meeting of the Dakota Southern Baptist Fellowship.

ARTICLE V. WAIVER OF NOTICE, ACTION WITHOUT MEETING

Section 1. Any member or director may waive, in writing, any notice required to be given him/her under these bylaws, whether before, at, or after the time stated therein.

Section 2. Any action which may be taken at a meeting of the directors may be taken without a meeting if a consent in writing, setting forth the action so taken, shall be signed by all of the directors entitled to vote with respect to the subject matter thereof.

ARTICLE VI. VOTING

Section 1. At each meeting of the Board of Directors of this Foundation, each Board member shall be entitled to one (1) vote.

Section 2. There shall be no proxy voting.

ARTICLE VII. SEAL

The Board of Directors shall provide a corporate seal, which shall be circular in form and shall be inscribed thereon the name of the Foundation and the words "Corporate Seal."

ARTICLE VIII. AMENDMENTS

These Bylaws may be changed at any Annual Meeting of the Dakota Southern Baptist Fellowship. The Foundation Board of Directors may make any suggestion of change to the Constitution Committee of the Executive Board of the Dakota Southern Baptist Fellowship.

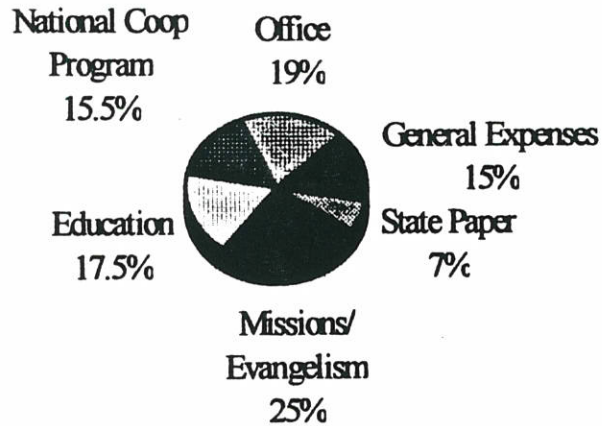
Recommendation concerning changes shall come to the Fellowship through the Dakota Southern Baptist Fellowship Executive Board.

SECTION II

GOAL: \$16,000
1995 BAKER STATE MISSION OFFERING
PERCENTAGE DISTRIBUTION

<u>EMERGENCIES:</u>	50% of the Baker Missions Offering will be used for emergencies to churches and pastors. This may include help with pastors' moving or temporary help with pastors' salaries. It also will be used in other emergencies when help is needed.
<u>NEW WORK:</u>	25% of the offering will be used to promote and develop new work within the Dakota Fellowship. We now have 93 churches and missions.
<u>INDIAN CAMP:</u>	2% of the offering will help provide a camp for Indian youth. This gives them a chance to be in a Christian environment.
<u>CAMPS:</u>	6% of the offering will help in summer camps for children, youth and Fellowship Acteens IMPACT.
<u>INTERNATIONALS:</u>	1% of the offering will help Baptist Student Directors minister to students from other countries. While attending our colleges and universities, many accept Christ. When they go back home, they witness to their families and friends.
<u>STUDENT WORK:</u>	8% of the offering will help local Baptist Student Union directors as they minister to students. It will also help Dakota Fellowship BSU summer missionaries as they serve in our own Fellowship and other home mission areas.
<u>MISSION VBS:</u>	2% of the offering will help Mission Vacation Bible Schools. This might include materials, rentals for meeting places, refreshments and other expenses.
<u>EVANGELISM TENT:</u>	2% of the offering will assist in the repair and upkeep of our tents for crusade evangelism.
<u>VIM MINISTRY:</u>	4% of the offering will assist in enlisting, coordinating and promoting the Volunteers in Missions Ministry in the Dakotas. It will also help the Baptist Nursing Fellowship with a mission project.

Dakota Fellowship 1995 Cooperative Program Chart



DAKOTA SOUTHERN BAPTIST FELLOWSHIP COOPERATIVE PROGRAM

Budget Outline 1995

National Cooperative Program	31,000.00
Fellowship General Expenses	30,598.00
Office Operations	37,617.00
State Paper	14,110.00
Stewardship	500.00
Missions/Evangelism	50,606.00
Woman's Missionary Union Program	8,382.00
Church Development Director	21,261.00
Church Development (Bible Teaching Program)	1,240.00
Discipleship Training Program	450.00
Church Music Program	100.00
Church Administration Program	50.00
Church Architecture Program	0.00
Student Ministries Program	3,460.00
Family Ministry Program	625.00
Media Library Program	0.00
<hr/>	
Total	\$199,999.00

1995 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOPERATIVE PROGRAM	OTHER SOURCES	TOTAL BUDGET
ANTICIPATED INCOME			
1001 Cooperative Program	199999	-0-	199999
1002 Home Mission Board	-0-	553048	553048
1003 Baptist Sunday School Board	-0-	34741	34741
1004 Brotherhood Commission	-0-	1800	1800
1007 Associations	-0-	12240	12240
1009 Florida Baptist Convention	-0-	50000	50000
1015 Contract Receivables	-0-	5548	5548
1016 Annuity Board Refund (5 year period)	-0-	5200	5200
1017 DSBF Portable Bldg. Insurance	-0-	446	446
1018 (1993) Montana Annuity Supplement		2316	2316
TOTAL ANTICIPATED INCOME	199999	665339	865338
EXPENDITURES			
1100 Cooperative Program (SBC) 15.5%	31000	-0-	31000
TOTAL WORLD MISSIONS	31000	-0-	31000
FELLOWSHIP GENERAL EXPENSE			
1201 Convention Committee and Boards	4000	-0-	4000
1202 Annual Meeting	2000	-0-	2000
1203 Retirement and Annuity	11600	19756	31356
1204 Annual Minutes	750	-0-	750
1205 SBC Calendar	-0-	-0-	-0-
1206 Employee Insurance	8000	-0-	8000
1207 Appreciation and Gift	1900	-0-	1900
1209 Contingent	100	-0-	100
1210 Baker Retirement	1200	-0-	1200
1211 Escrow Expenses	48	-0-	48
1212 Pres./Vice Pres. Travel	1000	-0-	1000
TOTAL FELLOWSHIP GENERAL EXPENSE	30598	19756	50354
OFFICE OPERATIONS			
1321 Office Manager/Bookkeeper	3225	15375	18600
1325 Long Distance Calls	75	-0-	75
1335 General Office Supplies	5500	-0-	5500
1336 Telephone Service	2600	-0-	2600
1337 Equipment/Maintenance	5000	-0-	5000
1338 Audit	350	-0-	350
1339 Employer's FICA	3650	-0-	3650
1340 Building Payment	4988	5548	10536
1341 Insurance	1354	446	1800
1342 Worker's Compensation	200	-0-	200
1343 Building Utilities	5000	-0-	5000
1344 Janitorial Expenses	1000	-0-	1000
1345 Property Taxes	3300	-0-	3300
1346 Property Maintenance	1025	-0-	1025
1347 Office Operations Postage	100	-0-	100
1348 SBC Net	250	-0-	250
TOTAL OFFICE OPERATIONS	37617	21369	58986

1995 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOPERATIVE PROGRAM	OTHER SOURCES	TOTAL BUDGET
STATE PAPER			
1401 Dakota Connection Editor	5660	-0-	5660
1402 Postage/Printing	8000	-0-	8000
1403 Office Operations	350	-0-	350
1404 Promotion	100	-0-	100
TOTAL STATE PAPER	14110	-0-	14110
STEWARDSHIP PROGRAM			
1444 Promotion	-0-	-0-	-0-
1445 Long Distance Calls	-0-	-0-	-0-
1447 Materials	500	-0-	500
TOTAL STEWARDSHIP PROGRAM	500	-0-	500
MISSIONS/EVANGELISM PROGRAM			
1501 Fellowship/Evangelism Dir. Salary	2740	43472	46212
1502 Car/Travel Allowance	2004	9504	11508
1504 Promotion	500	-0-	500
1505 Long Distance Calls	300	3000	3300
1506 Office Operations	2000	-0-	2000
1508 Special Meetings	-0-	-0-	-0-
1511 Secretary	17550	2529	20079
ASSOCIATIONAL MISSIONS			
1541 Directors of Associational Missions	8788	158096	166884
1547 Associational Leadership Conference	84	1704	1788
LANGUAGE MISSIONS			
1551 Language Missionary	1032	19728	20760
1553 Assistance to Language Churches	3192	60660	63852
1557 Indian Camp	108	936	1044
1558 Language Conference	108	2196	2304
1559 Field Operations	60	1140	1200
MISSION MINISTRIES			
1566 Interfaith Witness Conference	48	948	996
1567 Church/Community Conference	84	1244	1328
1568 Resort Ministries	120	1176	1296
1569 Student Missions Program	96	1908	2004
1570 Summer Missions Material	140	-0-	140
CHURCH EXTENSION			
1573 Missions Conference	228	3772	4000
1577 Oldham Assistance	-0-	2508	2508
1578 New Work	-0-	-0-	-0-
1579 Church & Field Pastoral Assistance	5568	105792	111360
1580 Florida Pastoral Assistance	-0-	50000	50000
1581 Church Planters	5256	99780	105036
EVANGELISM			
1607 Ethnic Crusades	24	576	600
1608 Remote Area Crusades	24	480	504
1610 Leadership Training	144	2760	2904
1611 Evangelism Conference	228	4272	4500
1613 Youth Evangelism	72	1428	1500
1614 Associational Evangelism	36	660	696
1615 Literature	12	264	276
1618 Church Evangelism Council	12	192	204
1625 Pastors Training Clinic	48	948	996
TOTAL MISSIONS/EVANGELISM PROGRAM	50606	581673	632279

1995 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOPERATIVE PROGRAM	OTHER SOURCES	TOTAL BUDGET
BROTHERHOOD PROGRAM			
1704 Promotion/Materials	-0-	350	350
1705 Long Distance Calls	-0-	-0-	-0-
1707 Associational Leadership Conference	-0-	-0-	-0-
1708 RA Camp/High School Bapt. Young Men	-0-	500	500
1710 Volunteerism - Out of State	-0-	-0-	-0-
1711 Adult Campcraft	-0-	100	100
1712 Leadership Training	-0-	500	500
1713 Associational Men & Boys Retreat	-0-	200	200
1714 Associational Mission Action Projects	-0-	150	150
TOTAL BROTHERHOOD PROGRAM	-0-	1800	1800
WOMAN'S MISSIONARY UNION PROGRAM			
1801 Director's Salary	3132	4800	7932
1802 Director's Travel	500	1200	1700
1804 Promotion/Materials	420	-0-	420
1805 Long Distance Calls	200	-0-	200
1806 Office Operations	550	-0-	550
1814 Promotion/Baker Missions Offering	900	-0-	900
1823 WNU Leadership Training	700	-0-	700
1824 Council Meetings	1200	-0-	1200
1825 Associational Ldr. Conference	-0-	-0-	-0-
1826 Annual Meeting	300	-0-	300
1827 S.A.L.T. Conference	480	-0-	480
TOTAL WOMAN'S MISSIONARY UNION PROGRAM	8382	6000	14382
CHURCH DEVELOPMENT DIRECTOR			
2001 Travel	9500	-0-	9500
2005 Long Distance Calls	700	-0-	700
2006 Office Operations	1300	-0-	1300
2007 Salary/Housing	9761	24000	33761
TOTAL CHURCH DEVELOPMENT DIRECTOR	21261	24000	45261
CHURCH DEVELOPMENT PROGRAM			
2011 Promotion	200	-0-	200
2013 Grt. Commission Breakthrough Training	200	200	400
2017 Regional VBS	-0-	300	300
2024 Dakota Discoveries	140	2200	2340
2026 Grt. Com. Breakthrough Consultant Fee	400	-0-	400
2027 Winter Bible Study	-0-	100	100
2028 Growth Team Training	300	765	1065
TOTAL CHURCH DEVELOPMENT PROGRAM	1240	3565	4805
DISCIPLESHIP TRAINING PROGRAM			
2030 Promotion	50	-0-	50
2032 Pastor's Prep. for Doctrine Emphasis	50	-0-	50
2037 Youth Bible Drill Spkrs. Trnmnt./Glorieta	200	200	400
2038 State Children's Bible Drill	50	-0-	50
2039 Youth Celebration	100	100	200
TOTAL DISCIPLESHIP TRAINING PROGRAM	450	300	750

1995 PROPOSED DAKOTA FELLOWSHIP BUDGET

	COOPERATIVE PROGRAM	OTHER SOURCES	TOTAL BUDGET
CHURCH MUSIC PROGRAM			
2040 Promotion	100	-0-	100
2041 Small Church Music Conference	-0-	-0-	-0-
TOTAL CHURCH MUSIC PROGRAM	100	-0-	100
CHURCH ADMINISTRATION PROGRAM			
2050 Promotion	50	-0-	50
2051 Church Leadership	-0-	-0-	-0-
2052 New Pastors' Orientation	-0-	-0-	-0-
TOTAL CHURCH ADMINISTRATION PROGRAM	50	-0-	50
CHURCH ARCHITECTURE PROGRAM			
2060 Promotion	-0-	-0-	-0-
2061 Building Conference	-0-	-0-	-0-
TOTAL CHURCH ARCHITECTURE PROGRAM	-0-	-0-	-0-
STUDENT MINISTRIES			
2070 Promotion/Materials	100	-0-	100
2071 Campus Director's Assistance	2400	3000	5400
2072 BSU Convention	250	-0-	250
2073 BSU Bible/Leadership Conference	-0-	-0-	-0-
2074 Student Directors Lrdshp. Seminar	150	-0-	150
2075 Telephone	200	-0-	200
2076 Travel	360	-0-	360
TOTAL STUDENT MINISTRIES	3460	3000	6460
FAMILY MINISTRY PROGRAM			
2080 Salary	-0-	2100	2100
2081 Travel	-0-	900	900
2082 Singles	100	100	200
2084 Family Ministry Training	-0-	676	676
2085 Long Distance Calls	125	-0-	125
2086 Office Operations	200	-0-	200
2087 Life Support	200	100	300
TOTAL FAMILY MINISTRY PROGRAM	625	3876	4501
MEDIA LIBRARY PROGRAM			
2090 Operations	-0-	-0-	-0-
TOTAL MEDIA LIBRARY PROGRAM	-0-	-0-	-0-
TOTAL EXPENDITURES:	168999	665339	834338
TOTAL EXPENDITURES WITH 15.5% COOP PROGRAM:	199999	665339	865338

DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/30/94

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
<u>INCOME</u>						
INCOME						
001001 COOPERATIVE PROGRAM	17,675.80	140,456.59	138,074.94-	184,100.00-	-76.29%	278,531.53-
001002 HOME MISSION BOARD	47,375.00	418,675.50	434,070.00-	578,760.00-	-72.34%	852,745.50-
001003 BAPTIST SUNDAY SCHOOL BRD	2,000.00	21,240.00	27,829.44-	37,106.00-	-57.24%	49,069.44-
001004 BROTHERHOOD COMMISSION	.00	.00	1,350.00-	1,800.00-	.00%	1,350.00-
001007 ASSOCIATIONS	1,600.00	8,870.00	9,180.00-	12,240.00-	-72.47%	18,050.00-
001008 MISCELLANEOUS INCOME	13.70	13.70	.00	.00	.00%	13.70-
001009 FLORIDA BAPT CONVENTION	40,000.00	50,000.00	37,499.94-	50,000.00-	-100.00%	87,499.94-
001010 INTEREST INCOME	.00	2,827.14	.00	.00	.00%	2,827.14-
001011 INTEREST NPBC CONTRACT	.00	.00	.00	.00	.00%	.00
001013 INTEREST INCOME	1.09	247.32	.00	.00	.00%	247.32-
001014 INCOME FROM SALE MT PROP	.00	.00	.00	.00	.00%	.00
001015 CONTRACT RECEIVABLE	745.58	3,355.11	4,160.97-	5,548.00-	-60.47%	7,516.08-
001016 ANNUITY BOARD REFUND	.00	.00	3,899.97-	5,200.00-	.00%	3,899.97-
TOTAL INCOME	109,411.17	645,685.36	656,065.26-	874,754.00-	-73.81%	1,301,750.62-
TOTAL INCOME	109,411.17	645,685.36	656,065.26-	874,754.00-	-73.81%	1,301,750.62-
<u>EXPENSES</u>						
DESIGNATED EXPENDITURES						
001100 COOPERATIVE PROGRAM, SEC	.00	16,154.29	20,711.25	27,615.00	58.50%	4,556.96
TOTAL DESIGNATED EXPENDITURES	.00	16,154.29	20,711.25	27,615.00	58.50%	4,556.96
FELLOWSHIP GEN. EXPENSE						
001201 CONVENTION COMM. & BRDS.	1,209.65	5,687.40	2,999.97	4,000.00	142.19%	2,687.43-
001202 ANNUAL MEETING	19.87	148.45	1,125.00	1,500.00	9.90%	976.55
001203 RETIREMENT AND ANNUITY	2,124.49	20,677.41	20,579.94	27,440.00	75.36%	97.47-
001204 ANNUAL MINUTES	.00	.00	543.69	725.00	.00%	543.69
001205 SEC CALENDAR	.00	458.00	.00	.00	.00%	458.00-
001206 EMPLOYEE INSURANCE	571.40	5,384.14	5,999.94	8,000.00	67.30%	615.80
001207 APPRECIATION & GIFT FUND	.00	.00	824.94	1,100.00	.00%	824.94
001209 CONTINGENT FUND	54.13	113.49	74.97	100.00	113.49%	38.52-
001210 BAKER RETIREMENT	100.00	900.00	900.00	1,200.00	75.00%	.00
001211 ESCROW EXPENSES	7.52	33.84	36.00	48.00	70.50%	2.16
001212 PRES/VICE PRES. TRAVEL	32.00	163.80	374.94	500.00	32.76%	211.14
TOTAL FELLOWSHIP GEN. EXPENSE	4,119.06	33,566.53	33,459.39	44,613.00	75.24%	107.14-

DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
REPORT DATE: 09/30/94

ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D- REMAINING
OFFICE OPERATIONS						
001321 OFFICE MANAGER/BOOKKEEPER	1,516.66	13,649.94	13,649.94	18,200.00	75.00%	.00
001325 LONG DISTANCE CALLS	.00	32.75	56.25	75.00	43.67%	23.50
001335 GENERAL OFFICE SUPPLIES	133.93	4,959.69	4,124.97	5,500.00	90.18%	834.72-
001336 TELEPHONE SERVICE	232.71	2,382.85	1,949.94	2,600.00	91.65%	432.91-
001337 EQUIPMENT/MAINTENANCE	826.28	4,870.61	3,749.94	5,000.00	97.41%	1,120.67-
001338 AUDIT	.00	324.10	187.47	250.00	129.64%	136.63-
001339 EMPLOYER'S FICA	309.66	2,742.32	2,549.97	3,400.00	80.66%	192.35-
001340 BUILDING PAYMENT	878.00	7,902.00	7,902.00	10,536.00	75.00%	.00
001341 BUILDING INSURANCE	361.75	984.75	1,049.94	1,400.00	70.34%	65.19
001342 WORKER'S COMPENSATION	.00	65.92-	149.94	200.00	-32.96%	215.86
001343 BUILDING UTILITIES	250.17-	2,906.63	3,749.94	5,000.00	58.13%	843.31
001344 JANITORIAL EXPENSES	60.00	620.60	599.94	800.00	77.58%	20.66-
001345 PROPERTY TAXES	.00	3,181.64	2,475.00	3,300.00	96.41%	706.64-
001346 PROPERTY MAINTENANCE	26.59	133.80	937.44	1,250.00	10.70%	803.64
001347 OFFICE OPERATIONS	5.51	28.70	.00	.00	.00%	28.70-
TOTAL OFFICE OPERATIONS	4,100.92	44,654.46	43,132.68	57,511.00	77.65%	1,521.78-
STATE PAPER						
001401 DAKOTA CONNECTION EDITOR	474.94	4,261.91	4,245.75	5,661.00	75.29%	16.16-
001402 POSTAGE AND PRINTING	448.00	5,034.41	4,649.94	6,200.00	81.20%	384.47-
001403 OFFICE OPERATIONS	52.00	327.88	149.94	200.00	163.94%	177.94-
001404 PROMOTION	.00	109.62	74.97	100.00	109.62%	34.65-
TOTAL STATE PAPER	974.94	9,733.82	9,120.60	12,161.00	80.04%	613.22-
STEWARDSHIP						
001444 PROMOTION	.00	.00	.00	.00	.00%	.00
001445 LONG DISTANCE CALLS	.00	.00	.00	.00	.00%	.00
001447 MATERIALS	.00	.00	.00	.00	.00%	.00
TOTAL STEWARDSHIP	.00	.00	.00	.00	.00%	.00
MISSIONS/EVANGELISM						
001501 FELLOWSHIP/EVANG/DIR/SALARY	3,901.00	35,109.00	35,109.00	46,812.00	75.00%	.00
001502 CAR/TRAVEL ALLOWANCE	1,553.32	9,621.05	8,631.00	11,508.00	83.60%	990.05-
001504 PROMOTION	26.43	450.92	374.94	500.00	90.18%	75.98-
001505 LONG DISTANCE CALLS	222.24	2,835.44	2,475.00	3,300.00	85.92%	360.44-
001506 OFFICE OPERATIONS	96.11	1,210.11	1,499.94	2,000.00	60.51%	289.83
001508 SPECIAL MEETINGS	.00	.00	.00	.00	.00%	.00
001511 SECRETARY	1,371.46	11,704.64	12,044.25	16,059.00	72.89%	339.61
001541 DIRC/ASSOC. MISSIONS	13,236.72	124,771.99	120,933.00	161,244.00	77.38%	3,838.99-
001547 ASSOC LDR CONFERENCE	733.06	1,752.72	1,341.00	1,788.00	98.03%	411.72-
001551 LANGUAGE MISSIONARIES SAL	1,730.00	18,896.80	32,616.00	43,488.00	43.45%	13,719.20

DAKOTA FELLOWSHIP
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(12/12) 9 MONTHS
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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
001553 ASSIST/LANGUAGE CHURCHES	9,508.75	57,722.51	55,395.00	73,860.00	78.15%	2,327.51-
001557 INDIAN CAMP	.00	.00	1,683.00	2,244.00	.00%	1,683.00
001558 LANGUAGE CONFERENCE	.00	.00	1,728.00	2,304.00	.00%	1,728.00
001559 FIELD OPERATIONS	.00	.00	900.00	1,200.00	.00%	900.00
001566 INTERFAITH WITNESS CONF	.00	.00	747.00	996.00	.00%	747.00
001567 CHURCH/COMMUNITY CONF	.00	19.41	1,296.00	1,728.00	1.12%	1,276.59
001568 RESORT MINISTRIES	.00	800.00	2,250.00	3,000.00	26.67%	1,450.00
001569 STUDENT MISSIONS PROGRAM	338.40	1,966.45	1,125.00	1,500.00	131.10%	841.45-
001573 MISSIONS CONFERENCE	.00	253.40	3,375.00	4,500.00	5.63%	3,121.60
001577 OLDHAM ASSISTANCE	.00	2,508.00	1,881.00	2,508.00	100.00%	627.00-
001578 NEW WORK ASSISTANCE	.00	.00	.00	.00	.00%	.00
001579 CHURCH PASTORAL ASSIST.	7,500.00	81,298.00	83,520.00	111,360.00	73.01%	2,222.00
001580 FLORIDA PASTORAL ASSIST	5,946.00	40,921.84	37,499.94	50,000.00	81.84%	3,421.90-
001581 CHURCH PLANTER	8,753.00	78,777.00	74,997.00	99,996.00	78.78%	3,780.00-
001607 ETHNIC CRUSADES	100.00	700.00	450.00	600.00	116.67%	250.00-
001608 REMOTE AREA CRUSADES	.00	504.00	378.00	504.00	100.00%	126.00-
001610 LEADERSHIP TRAINING	3.30	3,577.37	2,178.00	2,904.00	123.19%	1,399.37-
001611 EVANGELISM CONFERENCE	.00	5,940.40	3,375.00	4,500.00	132.01%	2,565.40-
001613 YOUTH EVANGELISM	.00	1,500.00	1,125.00	1,500.00	100.00%	375.00-
001614 ASSOCIATIONAL EVANGELISM	.00	696.00	522.00	696.00	100.00%	174.00-
001615 LITERATURE	.00	330.99	207.00	276.00	119.92%	123.99-
001618 CHURCH EVANGELISM COUNCIL	.00	2.23	153.00	204.00	1.09%	150.77
001625 PASTORS TRAINING CLINIC	200.66	1,562.39	747.00	996.00	156.87%	815.39-
TOTAL MISSIONS/EVANGELISM	55,220.45	485,432.66	490,556.07	654,075.00	74.22%	5,123.41
BROTHERHOOD						
001704 PROMOTION/MATERIALS	.00	.15	262.44	350.00	.04%	262.29
001705 LONG DISTANCE CALLS	.00	.00	.00	.00	.00%	.00
001707 ASSOC LDR CONF	.00	.00	.00	.00	.00%	.00
001708 RA CAMP/HS BAPT YOUNG MEN	.00	402.77	374.94	500.00	80.55%	27.83-
001710 VOLUNTEERISM/OUT OF STATE	.00	.00	.00	.00	.00%	.00
001711 ADULT CAMPCRAFT	.00	.00	74.97	100.00	.00%	74.97
001712 LEADERSHIP TRAINING	.13	.13	374.94	500.00	.03%	374.81
001713 ASSOC. MEN & BOYS RETREAT	.00	.00	149.94	200.00	.00%	149.94
001714 ASSOC. MISS ACTION PROJ	.00	.00	112.50	150.00	.00%	112.50
TOTAL BROTHERHOOD	.13	403.05	1,349.73	1,800.00	22.39%	946.68
WOMAN'S MISSIONARY UNIO						
001801 DIRECTOR'S SALARY	627.66	5,648.94	5,648.94	7,532.00	75.00%	.00
001802 DIRECTOR'S TRAVEL	137.45	885.97	1,274.94	1,700.00	52.12%	388.97
001804 PROMOTION/MATERIALS	21.20	91.00	315.00	420.00	21.67%	224.00
001805 LONG DISTANCE CALLS	8.35	88.14	149.94	200.00	44.07%	61.80
001806 OFFICE OPERATIONS	29.92	496.58	412.47	550.00	90.29%	84.11-

DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
DAKOTA FELLOWSHIP
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ACCOUNT	CURRENT MONTH (THIS YEAR)	YEAR TO DATE (THIS YEAR)	BUDGET TO DATE	ANNUAL BUDGET	% OF ANNUAL BUDGET USED	B-T-D REMAINING
001814 PROMOTION/BAKER MS OFFG	.00	567.62	675.00	900.00	63.07%	107.38
001823 WMU LEADERSHIP TRAINING	.00	325.40	524.97	700.00	46.49%	199.57
001824 COUNCIL MEETINGS	.00	1,124.24	900.00	1,200.00	93.69%	224.24-
001825 ASSOCIATIONAL LDR CONFS	.00	.00	.00	.00	.00%	.00
001826 ANNUAL MEETING	22.99	46.39	225.00	300.00	15.46%	178.61
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TOTAL WOMAN'S MISSIONARY UNIO	847.57	9,274.28	10,126.26	13,502.00	68.69%	851.98
RELIGIOUS EDUCATION						
RE DIRECTOR'S OFFICE						
002001 TRAVEL	401.81	4,595.22	7,124.94	9,500.00	48.37%	2,529.72
002005 LONG DISTANCE CALLS	37.89	419.79	524.97	700.00	59.97%	105.18
002006 OFFICE OPERATIONS	6.62-	713.68	974.97	1,300.00	54.90%	261.29
002007 SALARY/HOUSING	2,780.08	25,020.72	25,020.72	33,361.00	75.00%	.00
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	3,213.16	30,749.41	33,645.60	44,861.00	68.54%	2,896.19
SUNDAY SCHOOL						
002011 PROMOTION	.00	.00	.00	.00	.00%	.00
002012 GROWTH SPIRAL	.00	.00	.00	.00	.00%	.00
002013 GREAT COMM. BREAKTHROUGH	.00	562.71	299.97	400.00	140.68%	262.74-
002017 REGIONAL VBS	.00	17.75	1,874.97	2,500.00	.71%	1,857.22
002018 DK VBS CONFERENCE	.00	405.55	524.97	700.00	57.94%	119.42
002019 SUMMER MISSIONS MATERIALS	.00	.00	104.94	140.00	.00%	104.94
002020 ASSIST/CH GRWTH TEAM TRNG	.00	.00	2,223.72	2,965.00	.00%	2,223.72
002021 DK/ASSIST/CH/GROWTH/TEAMS	.00	1,160.18	498.69	665.00	174.46%	661.49-
002024 DAKOTA DISCOVERIES	1,019.71	1,981.10	1,604.97	2,140.00	92.58%	376.13-
002026 GRT COM BREAKTHROUGH CONS	.00	.00	2,250.00	3,000.00	.00%	2,250.00
002027 WINTER BIBLE STUDY	.29	.29	225.00	300.00	.10%	224.71
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	1,020.00	4,127.58	9,607.23	12,810.00	32.22%	5,479.65
DISCIPLESHIP TRNG PROG						
002030 PROMOTION	.00	.00	37.44	50.00	.00%	37.44
002031 DISCIPLESHIP TOUR	.00	.00	.00	.00	.00%	.00
002032 PASTOR'S PREP DOC EMPH	.00	.00	37.44	50.00	.00%	37.44
002037 YOUTH BIBLE DRILL SPKR TR	179.65	379.65	299.97	400.00	94.91%	79.68-
002038 DISCIPLESHIP TRNG TOUR	.00	.00	112.50	150.00	.00%	112.50
002039 YOUTH CELEBRATION	.00	70.35	149.94	200.00	35.18%	79.59
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	179.65	450.00	637.29	850.00	52.94%	187.29
CHURCH MUSIC PROGRAM						
002040 PROMOTION	.00	.00	.00	.00	.00%	.00
002041 SMALL CH MUSIC CONF	.00	.00	.00	.00	.00%	.00
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	.00	.00	.00	.00	.00%	.00

DAKOTA FELLOWSHIP
DETAILED ANALYSIS OF REVENUES AND EXPENSES
(12/12) 9 MONTHS
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CHURCH ADM PROGRAM						
002050 PROMOTION	.00	.00	.00	.00	.00%	.00
002051 CHURCH LEADERSHIP	.00	.00	.00	.00	.00%	.00
002052 NEW PSTORS' ORIENTATION	.00	.00	.00	.00	.00%	.00
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	.00	.00	.00	.00	.00%	.00
CHURCH ARCHIT PROGRAM						
002060 PROMOTION	.00	.00	.00	.00	.00%	.00
002061 BUILDING CONFERENCE	.00	.00	.00	.00	.00%	.00
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	.00	.00	.00	.00	.00%	.00
STUDENT MINISTRIES						
002070 PROMOTION/MATERIALS	5.91	39.21	74.97	100.00	39.21%	35.76
002071 CAMPUS DIR ASSISTANCE	200.00	1,800.00	1,800.00	2,400.00	75.00%	.00
002072 BSU CONVENTION	.00	243.48	187.47	250.00	97.39%	56.01-
002073 BSU BIBLE/LDRSHP CONF	.00	.00	.00	.00	.00%	.00
002074 STUDENT DIR LEDSHP SEM	136.30	136.30	112.50	150.00	90.87%	23.80-
002075 TELEPHONE	39.81	138.75	149.94	200.00	69.38%	11.19
002076 TRAVEL	.00	71.45	270.00	360.00	19.85%	198.55
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	382.02	2,429.19	2,594.88	3,460.00	70.21%	165.69
FAMILY MINISTRY PROGRAM						
002082 SINGLES	.00	300.00	149.94	200.00	150.00%	150.06-
002083 PARENT/TEEN	.00	27.20	.00	.00	.00%	27.20-
002084 FAM/MNSRY/TRN/CHRS/SEX/ED	.00	587.95	506.97	676.00	86.98%	80.98-
002085 LONG DISTANCE	5.98	106.59	74.97	100.00	106.59%	31.62-
002086 OFFICE OPERATIONS	21.75	134.62	90.00	120.00	112.18%	44.62-
002087 LIFE SUPPORT	175.00	312.06	299.97	400.00	78.02%	12.09-
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	202.73	1,468.42	1,121.85	1,496.00	98.16%	346.57-
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TOTAL RELIGIOUS EDUCATION	4,997.56	39,224.60	47,606.85	63,477.00	61.79%	8,382.25
MEDIA LIBRARY PROGRAM						
002090 OPERATIONS	.00	.00	.00	.00	.00%	.00
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TOTAL MEDIA LIBRARY PROGRAM	.00	.00	.00	.00	.00%	.00
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TOTAL EXPENSES	70,260.63	638,443.69	656,062.83	874,754.00	72.99%	17,619.14
	=====	=====	=====	=====	=====	=====
NET OPERATING TOTALS	39,150.54	7,241.67				1,319,369.76

DAKOTA FELLOWSHIP
 DETAILED ANALYSIS OF REVENUES AND EXPENSES
 (12/12) 9 MONTHS
 DAKOTA FELLOWSHIP
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<u>OTHER INCOME</u>						
DEPRECIATION EXPENSE						
003300 DEPRECIATION EXPENSE	.00	.00	.00	.00	.00%	.00
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TOTAL DEPRECIATION EXPENSE	.00	.00	.00	.00	.00%	.00
	-----	-----	-----	-----	-----	-----
TOTAL OTHER INCOME	.00	.00	.00	.00	.00%	.00
	=====	=====	=====	=====	=====	=====
NET TOTALS	39,150.54	7,241.67				1,319,369.76

SECTION III

DAKOTA SOUTHERN BAPTIST FELLOWSHIP PLANNING CALENDAR 1995

JANUARY

1	New Year's Day	
2- 4	Staff Meeting - 9:30 am each day	
2- 5	Staff in Office	
1- 7	Winter Bible Study	
5-10	HERE'S HOPE Update Clinics	
	5 Huron, SD	10:00 am - 3:00 pm
	6 Pierre, SD	10:00 am - 3:00 pm
	10 Rapid City, SD	10:00 am - 3:00 pm
	10 Hot Springs, SD	6:30 pm - 9:00 pm
8	Soul Winning Commitment Day	
15	Sanctity of Life Day	
16-18	VBS Institute Kansas City, MO	
20-21	Family Ministry/Life Support Sioux Falls, SD	
22	Baptist Mens' Day	
23-26	DOAM/Staff Meeting	
27-28	Family Ministry/Life Support Conquering Codependency & Chemical Dependency Western ND	
30-2/3	Staff in Office	

FEBRUARY

7- 8	Dakota Evangelism Conference Bismarck, ND
9	Staff Meeting - 10:00 am - 1:00 pm

February Continued:

12-18	Focus on WMU	
13-15	WMU Council Meeting for '96 Planning Bismarck, ND	
17-18	Family Ministry/Life Support Conquering Codependency & Chemical Dependency Eastern ND & West River SD	
17-19	Dakota Student Work Weekend	
19-22	Suggested Time for Home Mission Study - "WIN ALL"	
20	Presidents' Day	
22-28	HERE'S HOPE Update Clinic	
22	Sioux Falls, SD	10:00 am - 3:00 pm
23	Watertown, SD	10:00 am - 3:00 pm
24	Grand Forks, ND	10:00 am - 3:00 pm
27	Minot, ND	10:00 am - 3:00 pm
28	Bismarck, ND	10:00 am - 3:00 pm

MARCH

2- 3	ASSISTeam/VBS/Associational Growth Team Training (SS, DT, CM & CL) Note: BSSB Personnel Riverwood Baptist Church, Bismarck, ND
5-12	Week of Prayer for Home Missions & Annie Armstrong Easter Offering "WIN ALL"
12	Home Missions Day in Sunday School
13-16	Staff in Office
14	Staff Meeting - 9:30 am
14-15	Executive Board
15-16	New Pastors' Orientation

APRIL

3- 7	Staff in Office
6	Staff Meeting - 9:30 am
7- 8	Dakota Youth Evangelism/Bible Drill/Speakers' Tournament

April Continued:

14	Good Friday
16	Easter
16	Cooperative Program Day
16-30	HERE'S HOPE REVIVALS
17-19	Ministers' & Wives' Conference Bismarck, ND

MAY (Christian Home Emphasis: Mothers' Day Through Fathers' Day)

1- 4	Staff in Office
2	Staff Meeting - 9:30 am
5- 6	Adult Campcraft Training
5- 7	Ministers' Wives Retreat Richmond Lake, SD
11-13	Dakota Discoveries Bismarck, ND
13	Children's Bible Drill
14	Mothers' Day
16-19	School of Evangelism and Church Growth Riverside Baptist Church Denver, CO
19-20	WMU S.A.L.T.
21-26	Associational Emphasis Week
26-29	Singles Retreat Richmond Lake, SD
29	Memorial Day

JUNE

2	Staff Meeting - 9:30 am
5- 6	Level I Supervision Level II Supervision Bismarck, ND

June Continued:

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|-------|---|
| 7- 9 | Summer Missionary Orientation
Bismarck, ND |
| 18 | Fathers' Day |
| 18-19 | WMU SBC Annual Meeting
Atlanta, GA |
| 20-22 | SBC Annual Meeting
Atlanta, GA |
| 24-30 | WMU Conference
Ridgecrest, NC |

JULY

- | | |
|--------|---|
| 1- 7 | Discipleship Training/Family Ministry/Life Support
Glorieta, NM |
| 1- 7 | Home Missions Week - Evangelism Directors Meeting
Ridgecrest, NC |
| 3- 7 | Sunday School/Discipleship Training
Greenlakes, WI |
| 4 | Independence Day |
| 6- 8 | Aceteens IMPACT
Watertown, SD |
| 8-14 | Church Music/Music Week
Glorieta, NM |
| 10-14 | RA Wilderness Camp |
| 22-28 | Home Missions Week
Glorieta, NM |
| 31-8/4 | Youth Summer Evangelism Celebration
Crystal Springs, ND |

AUGUST

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|------|---|
| 6 | Language Missions Day |
| 7 | Summer Missionary Debriefing |
| 8- 9 | Student Ministers Meeting
Aberdeen, SD |

August Continued:

5-11	Leadership Ministry Glorieta, NM
12-18	Student Week Glorieta, NM
21-25	Small Sunday School Week Glorieta, NM
28	Staff Meeting - 11:45 am
28-29	Executive Board
29-30	New Pastors' Orientation
30-9/1	DOAM/Staff Meeting

SEPTEMBER

5- 7	Staff in Office
10	Grandparents' Day Single Adult Day
3-10	Baker Missions Emphasis and Offering
4	Labor Day
8-10	WMU RefreshHer
13	"See You At the Pole"
24-29	Sunday School Preparation Week Glorieta, NM
28-30	Dakota Discoveries Sioux Falls, SD

OCTOBER (Cooperative Program and Outreach Month)

9	Columbus Day
11-18	Interfaith Witness Tour (North Dakota Western)
12-14	ASSISTeam Training
16-20	Staff in Office
18	Staff Meeting - 9:30 am

October Continued:

- 19 Staff Meeting - 9:30 am
- 25 Winter Bible Study Leadership Training
- 26 Annual WMU Meeting
- 26-28 Annual Dakota Fellowship Meeting

NOVEMBER

- 6-10 Staff in Office
- 6-10 Pastor Witness Training Clinics
 (Scholarship Meeting)
 - 6-7 Watertown, SD 5:00 pm - Noon
 - 9-10 Bismarck, ND 5:00 pm - Noon
- 6-10 RA Emphasis
- 9 Staff Meeting - 9:30 am
- 11 Veterans Day
- 19-22 Suggested Time for Foreign Mission Study
 "Reshaping Our World for the 21st Century"
- 23 Thanksgiving Day
- 27 "M" Night

DECEMBER

- 3-10 Week of Prayer for Foreign Missions and Lottie Moon Christmas Offering
 "Reshaping Our World View"
- 25 Christmas Day
- 25-1/1 DSBF Office Closed
- 28-30 Youth Winter Celebration
 Placerville Camp
 Rapid City, SD

Revised 9-29-94 AM

THE DAKOTAS FOR CHRIST

SHARE THE VISION

95 X 95

9.5 X 95

NEW WORK

OBJECTIVE: To provide a church/church type mission/preaching point/fellowship/Bible study within a reasonable driving distance for every person in the Dakotas.

GOAL: To have 95 SBC congregations in the Dakotas by 1995.

STRATEGY: To work through Directors of Associational Missions and Church Planters in starting new congregations.

EVANGELISM

OBJECTIVE: To give every lost person in the Dakotas an opportunity to respond to the Gospel.

GOAL: To increase baptisms by 9.5% by 1995.

STRATEGY: To assist the local church in equipping the membership in Evangelism.

MISSIONS

OBJECTIVE: To provide for SBC Missions Education for every SBC church in the Dakotas.

WMU GOAL: To assist churches to have at least one WMU organization or WMU Director in 90.5% of the churches by 1995.

BROTHERHOOD GOAL: To involve 9.5% of the men and boys in SBC churches in missions/missions education by 1995.

MISSIONS GIVING GOAL: To encourage an additional 9.5% of SBC churches annually to give at least 10% through the Cooperative Program and increasing giving to the association.

STRATEGY: To assist SBC church and associational leadership in training each year.

SUNDAY SCHOOL

OBJECTIVE: To provide on-going Bible study opportunities within reasonable driving distance of every person in the Dakotas.

GOAL: To increase the Sunday School enrollment by 9.5% each year.

STRATEGY: To assist the local SBC churches and associations by providing group and individual leadership training.

STEWARDSHIP

OBJECTIVE: To challenge all SBC Dakota churches to incorporate stewardship training in their church program.

GOAL: To assist 9.5% of the SBC churches in the Dakotas with Stewardship training annually.

STRATEGY: To assist the SBC churches in the Dakotas by providing training and materials in Stewardship principles.

DISCIPLESHIP

OBJECTIVE: To provide opportunity for every SBC member in the Dakotas to be discipled.

GOAL: To assist 9.5% of the resident membership in leadership training annually.

STRATEGY: To assist the local SBC churches and associations by providing group and leadership SBC training.

FAMILY MINISTRY

OBJECTIVE: To provide opportunity for all SBC churches in the Dakotas to become aware of the need to strengthen the family.

GOAL: To assist 9.5% of the SBC churches to be trained in Family Ministry training events in four (4) different regions each year.

STRATEGY: To assist local churches in strengthening families.

CHURCH MUSIC

OBJECTIVE: To provide corporate worship opportunities within reasonable driving distance for every person in the Dakotas.

GOAL: To assist SBC churches in the Dakotas to increase music ministry enrollment 9.5% annually.

STRATEGY: To assist the local SBC churches and associations by providing group training and individual leadership training.

Annual Report

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

**Dewey Hickey
Director**

The Dakota Southern Baptist Fellowship is currently experiencing an outpouring of God's Blessings. This is the best year for the Fellowship since I have been in the Dakotas.

- * There are 93 churches and missions in the Dakotas
- * 72 pastors currently on the field who pastor 84 of these congregations
- * We are recognizing five new mission starts this year:
 1. Lincoln, ND
 2. Badlands Baptist Ministry, South Heart, SD
 3. Beresford, SD
 4. Rejoice Baptist, Enemy Swim, SD
 5. Agency, SD
- * The Executive Board purchased a double wide modular building for starting new work. It is currently at Lincoln, ND.
- * The Cooperative Program receipts are about \$2,000.00 above budget for the first nine months of 1994.
- * We moved above 15% to the National Cooperative Program from the Dakotas.

Our resident membership has been flat for the past six years. It appears, from early records, that we may show a small increase this year.

The officers and Executive Board of the State Fellowship have demonstrated an outstanding commitment to and concern for the Southern Baptist work across North and South Dakota. They are to be commended for their sacrifice of time and expense to conduct the business of our State Fellowship.

Annual Report

CAMPUS MINISTRIES

Joe Todd
Director

This past year has brought some exciting growth in ministry to college students. As college ministry grows in the Dakotas, the Lord seems to be opening doors in some unexpected ways, often tied directly to a local church.

For example, under the leadership of James Sabot and Rev. Dude Garrett of Temple Baptist Church in Fargo, ND, a "Free Pizza" night was started as a Sunday School class social function. Soon it mushroomed into a monthly event attracting up to 50 students.

This year there were six ministries working on ten campuses:

1. James Sabot, director, North Dakota State University, Moorhead State University, and Concordia College
2. Harriett Hickey and Allen Spencer, co-directors, Bismarck State College, and University of Mary
3. Stephen Jones, director, South Dakota State University
4. Tim Redding, director, Black Hills State University
5. Tim Melton, director, Dakota Wesleyan University
6. Joe Todd, director, South Dakota Tech and National College

The Dakota Baptist Student Fall Retreat was held October 8-10, 1993, at Camp Judson, Rapid City, SD. Dr. Loy Reed, Director of student ministry for Florida, was the main speaker. Joe Johnson from Vermillion, SD, led the music. Total attendance was 14.

March 25-27, 1994, was our Dakota Student Work Weekend. A total of 25 students and workers met at Baptist Temple Church, Mandan, ND. They painted the auditorium and hallways on Saturday and had worship and Bible study at night. Sunday morning they led the worship service at Baptist Temple and at Word of Life Baptist Church, New Salem, ND.

The first ever meeting of our workers with college students in the Dakotas was held August 11-12, 1994, in Bismarck, ND. Six workers representing work on Seven campuses attended and shared ideas, received instruction and prayed together.

Your campus ministries director attended a joint meeting of the state directors of student ministry and Home Mission Board personnel in Ft. Lauderdale, FL, in December 1993.

Annual Report

CHURCH DEVELOPMENT

John M. Miller
Director

The Church Development Department of the Dakota Southern Baptist Fellowship is responsible for providing leadership through praying for, planning, promotion, training and the administration of programs related to the Sunday School Board of the Southern Baptist Convention, with the exception of Family Ministry/Life Support and Student Ministry. Below, I have listed the goals and accomplishments for the past year. Each set of figures has a story of God at work accomplishing His purpose. Time and space does not allow the full story.

<u>SUNDAY SCHOOL</u>		<u>GOALS</u>	<u>ACCOMPLISHED</u> <u>1993 - 1994</u>
1.	State ASSISTeam Training	5	5
2.	State VBS ASSISTeam Training	7	6
3.	Start New Sunday Schools	4	4
4.	Increase Sunday School Enrollment in Churches	600	- 452
5.	Provide Winter Bible Study Adult Study Training	20	18
6.	Train workers on Associational VBS ASSISTeam	35	42
7.	Enlist churches in Great Commission Breakthrough	12	6
8.	Provide Age Group training in Dakota Discoveries	40	18
9.	Dakota Discoveries	300	257
 <u>DISCIPLESHIP TRAINING</u>			
1.	Doctrine Study Training	30	42
2.	Conduct a State Children's Bible Drill	30	14
3.	Start New Discipleship Training Programs	8	6
4.	Increase Discipleship Training Enrollment	10%	- 6%
5.	Conduct youth Bible Drill/ Speakers' Tournament	4	1
6.	Send State "Youth Bible Drill" and "Speakers' Tournament" winners to Glorieta	2	0
7.	Provide Discipleship Training at Dakota Discoveries	40	42

<u>CHURCH ADMINISTRATION</u>		<u>GOALS</u>	<u>ACCOMPLISHED</u> <u>1993 - 1994</u>
1.	Lead churches in a "Planning Weekend"	2	5
2.	Conduct New Pastors Orientation	10	9
3.	Provide Pastoral Ministry Training	20	18
4.	Provide Deacon Training	15	1

CHURCH MUSIC

1.	10% of Sunday School Enrollment Church Music Enrollment	10%	14.5%
2.	Conduct Music Schools	4	6
3.	Train State Music Specialists	6	1

One of the statistics that concerns me is a decrease in Sunday School attendance the last two years. Sunday School is the strongest organization in most of our churches. A decrease in an enrollment two years in a row does not speak well for strong, healthy and growing churches. My focus will be to help churches reverse the negative Bible Study (Sunday School) enrollment to an increase.

I commend West River Association for doing the work necessary for receiving the "Standard Association Award." To my knowledge, this is the first Standard Association Sunday School in the history of the Dakotas.

"Dakota Discoveries - Glorieta in the Dakotas" has been the major training event for most of our programs. We had hoped for 100 pastors at each event. We went over 100 in one of the three and under 100 in the other two.

Small Sunday School Week, Glorieta, NM, proved to be exciting. Thirty-seven persons from the Dakotas attended.

Annual Report

DAKOTA CONNECTION

Harriett Hickey
Editor

The goal of the *Dakota Connection* is to report local happenings within the two states and to include at least one Home Mission and Foreign Mission happening in each edition. It is also the goal of the writers and editors to be positive in attitude when reporting the news.

Our current circulation is 2248. It is printed free of charge to Southern Baptist families in the Dakotas. If you or your church is not receiving the *Dakota Connection*, please notify the DSBF office.

As of July 1994, the process for publishing the paper has changed. News articles are now selected, typed and edited in our office before they are sent to North Dakota Publishing. North Dakota Publishing places the articles on the page and then sends us a rough draft for any changes we wish to make and our final approval. After our approval, the paper is then printed, labeled and mailed to you.

With this new process, the printing company is doing a larger portion of the work at a lower cost than was previously possible.

We expect to print 10 editions in 1995.

Annual Report

EVANGELISM

**Dub Bryant
Director**

A brisk 34 degrees below zero greeted us at Huron, SD, for the February Evangelism Conference. People helped each other jump-start cars as the wind-chill dipped to 65 below. Dr. John Sullivan, Executive Director for the Florida Baptist Convention, and his wife were our special speakers. About 110 were in attendance.

Tim Melton, our US-2 Evangelism worker, did his usual good job in leading the Youth Evangelism Conference in April. Attendance continues to grow, with over 120 in attendance this year. James "Budg" Riekeman, youth evangelist from Montana, led the evangelistic services. Five professions of faith were recorded.

Roy Moody, Evangelism Director from Kansas/Nebraska, and I led the HERE'S HOPE pastor training seminars in May. These seminars were held in seven different locations, with 78% of the pastors of our Fellowship attending the meetings. Approximately 40% of our churches will have Florida pastors in 1995 for the simultaneous revivals. Another 20 to 25% will secure their own evangelists. We are praying for 100% of our churches to have a revival next spring or summer.

Florida also provided a Youth Revival Team for the Dakotas for June and July. This three-person team was in 14 churches and concluded the summer by being the leaders for the Youth Evangelism Camp at Crystal Springs, ND. One hundred, forty-eight (148) were in attendance with eight professions of faith.

Annual Report

FAMILY MINISTRY/LIFE SUPPORT

Harriett Hickey
Director

The Family Ministry Department of the Dakota Southern Baptist Fellowship is responsible for providing leadership through planning, promotion, training and administration for Family Enrichment and Life Support Programs of the Baptist Sunday School Board.

Forty-eight churches reported offering the following courses in Family Ministry and Life Support:

1. Four churches celebrated **Christian Home Emphasis**.
2. The sixth annual **State Single's Retreat** was held Memorial Day-Weekend at Richmond Lake, Aberdeen, SD, with 75 in attendance.
3. The DSBF held an **Enrichment Retreat for Ministers and Wives** in April.
4. Three churches held **Marriage Enrichment Retreats**.
5. One church reported celebrating **Single Adult Day**.
6. Three churches reported celebrating **Senior Adult Day**.
7. Forty-five churches celebrated **Mother's Day** and **Father's Day**.
8. Eighteen churches celebrated **Graduate's Day**.
9. Eight churches celebrated **Children's Day** and **Grandparent's Day**.
10. Three churches offered **Covenant Marriage**.
11. Three churches offered **Parenting By Grace**.
12. Six churches offered **Family Bible Study and Worship**.
13. Five Churches offered **Search for Significance**.
14. Six churches offered **Making Peace With Your Past**.
15. Three churches offered **Wise Counsel**.
16. Four churches offered **First Place**.
17. Two churches offered **Conquering Chemical Dependency**.
18. Three churches offered **Conquering Co-Dependency**.
19. Twenty-nine individuals were trained by DSBF Family Ministry Consultants in **Christian Sex Education in Your Church**.
20. Three persons received training in **Conquering Chemical Dependence, Conquering Co-Dependency** and **Prison Ministry** at Glorieta this summer and will lead conferences in the Dakotas in 1995.

Let me encourage you to continue placing emphasis on the family as we seek to reach the Dakotas for Christ. In the times that we live, we must lift up the family and celebrate every positive aspect that we can.

Annual Report

STEWARDSHIP

**Dub Bryant
Director**

Many pastors avail themselves of the free Stewardship tracts at the Dakota Southern Baptist Fellowship office. They relate to tithing, missions and Cooperative Program giving. Several churches reported active use of Cooperative Program Day materials. The Stewardship catalog was mailed to all pastors.

It appears, at the writing of this report, that Cooperative Program receipts will be up over the previous year.

The Great Challenge Budget Banquet emphasis still remains the most used for budget promotion. Preston North, Director of Associational Missions for Eastern North Dakota, and Dub Bryant are trained leaders for this event.

Annual Report

WOMAN'S MISSIONARY UNION

Lou Sherrill
Director

SERVE in Christ's Name has been a challenging theme this past year in WMU. One way WMU attempted to serve was by launching a national project. Project HELP: Hunger Resources involves donating food and giving an evangelistic witness by attaching a **GIVEN IN JESUS' NAME** sticker to the top of each can. The goal is one million cans by February 12, 1995, to be given through local outlets such as food banks, women's shelters or emergency food distribution centers. Donations of \$.25 per can is also suggested.

Acteen Panelists for this year were Sharon North, Fargo, ND; Meghan Mulcahey, Minot AFB, ND; and Amy Chu, Minot, ND. Sharon was also selected as one of 20 National Top Teens. Eight from the Dakotas attended NAC in Birmingham, AL.

RefresHer '94 theme was "A Fragrance of Christ." Out of state guests were Trudy Johnson, WMU, SBC; Carol Shulz, foreign missionary from Imperatriz, Brazil; and Martha Wennerberg from our partnership state of Florida. Fifty (50) women attended at Assumption Abbey in Richardton, ND. Several exciting decisions were made, including one profession of faith. BNF sponsored a mission project: collecting eye glasses for foreign missionaries.

Florida was well represented at our 1993 WMU Annual Meeting in Sioux Falls, SD. Barbara Curnutt, Florida WMU Director, spoke several times during the WMU and Dakota Fellowship meetings. Joyce Fortner and Pat Honeycutt manned the Day Camp for older children. They went "above and beyond" the call of duty.

The new year's theme is "A Time to Grow." As we "Get in POSITION for TRANSITION" preparing for changes in 1995 -- my prayer is that WMU in the Dakotas will find this year a time for growth.

SECTION IV

Annual Report
EASTERN NORTH DAKOTA BAPTIST ASSOCIATION

Preston North
Director of Associational Missions

Pat and I had a unique experience as parents this year. Since our daughters are four years apart in age, we were able to participate in both of their graduations within one week of each other. Kendra graduated from Oklahoma Baptist University with a B.A. in secondary education and Sharon graduated from high school taking several honors in music. We also had the pleasure of having both girls and our son-in-law, Richard Lowry, with us during the summer months. Kendra and Rich worked with Temple, Fargo to lay a groundwork for a new work on Fargo's booming south side while Sharon worked all summer earning money to go to college.

Several new developments occurred in our association this past year. The Fargo churches and the association pooled our resources in order to hire a shared secretary. It took awhile to work out the logistics, but we hired Arlette Friez and she is working out very well. In April we started a quarterly newsletter mailout to people outside of the Dakotas. We had no extra funds with which to do this, so we shrunk our monthly mailing list by moving most of the out-of-Dakotas people to the quarterly mailout list. We then added other outside people whom we knew had an interest in our churches, but had not been included in our monthly mailings because of financial constraints. The response was overwhelming with much encouraging feedback and even some unsolicited financial help for several of our churches. Raymond and Dorothy Longie worked with fourteen Campers on Mission families to start a new Indian ministry in Fargo, strengthen senior ministries in our region and do some much needed repairs to Temple's building. Temple also started a pizza and fellowship night for college students which was ramrodded by James Sabot.

Hallock was our only pastorless church at the end of last year. However, Curt White was called as their pastor and came in January along with his wife, Cathy, and their seven children. That was a quick boost for Hallock's attendance! It was also in January that Jimmie Driggers left First Baptist Langdon, but in June, Ken Clair was called to be their pastor. Ken and his wife, Conni, served at Crossroads Range prior to coming to Langdon. Since the Clairs came to Langdon, all of our churches and missions have pastors. One other pastoral change involved Scott and Cheryl Weldon moving to Rugby. Scott became the pastor of the new mission church there and has continued to commute to Fort Totten as pastor at Dakota Baptist.

We had a great North Dakota Children's Camp with over eighty campers, sponsors and staff. Debbie Flowers was our camp director. I led a Great Challenge Stewardship Campaign at Capital Heights, Bismarck in September. I then led a seminar on Great Challenge at Dakota Discoveries in October.

Our association is composed of eleven churches and three church type missions. All three missions are being sponsored by Temple Baptist in Fargo. Temple is also sponsoring a new mission ministry in south Fargo and Cornerstone, Grand Forks is sponsoring a Spanish speaking mission ministry in East Grand Forks. Our churches baptized 45 people and gave 11.3% of their undesignated offerings to SBC mission causes. I preached 13 sermons and travelled 17,974 miles in my ministry. I look forward to the challenges that lie before us as our association anticipates restructuring and reaching out in the name of Jesus.

Annual Report NORTH DAKOTA WESTERN BAPTIST ASSOCIATION

Thomas E. Sherrill
Director of Associational Missions

The Associational Emphasis for the past year has been "Churches in Association: Partners in New Work." This theme speaks of our relationship over the last thirteen years, that of starting new work here in western North Dakota. We have more than doubled our units of work with some enduring for a season while most have developed and grown.

Speaking of new work, the big event of the last associational year was our New Work Retreat. On May 20-21, 1994, at First Baptist Church, Williston, ND, thirty-three pastors and lay people gathered to focus on future new work projects. Under the themes of Inspiration, Information and Implementation, the participants suggested thirty-six new works and ministries to be considered over the next year of so. The Associational Missions Development Program Council was given authority to share ideas as to the implementation of these projects across the association. With good responses from all churches, missions and ministries we can still reach our goal of 25 by '95. What will we do partners?

Every year our associational family has been blessed with prayerful, financial and physical support. The same has been true this past year as many have supported the work in Western Association in various ways. Namely: Elwood and Cathy Baker, Bob and Mary Frances Phillips, James and Marge Hackney, Leo and Irene Sherrill, Bill and Kellie Dawn McCluskey, six student summer missionaries, youth Evangelism Team of three from Florida, and a special team of forty-three from C.U.D.D. Memorial Baptist Church in Spartanburg, SC.

A special word of appreciation to our Florida Partnership: Thanks to Howard and Jean Girard who endeared themselves to us through their years as coordinators. Welcome to James and Marge Hackney, our new coordinators, whom we have already come to love. Appreciation to Beulah/Suwannee Associations in Florida and their former Director of Missions Jerry Adkins who has retired and moved to Louisiana. Our sincere gratitude is expressed to Dr. John Sullivan and the Florida Convention staff, partnership churches and a host of others who are making a strong investment in Western Association.

A new day is dawning in the Dakotas with many changes taking place especially in North Dakota. New leadership will be enlisted and new structures will be added to the associational scene across the area as the next century approaches. May good caution be applied as we hold on to the tried and true and at the same time be open to the new. Let us keep the best of the traditional and embrace the worthy of the contemporary/innovative.

We have announced our retirement date of June 30, 1995, so this will be my last annual report. However, I will give a "State of the Association" address at the spring Semi-Annual Meeting. May these remaining months be some of the most productive we have ever shared together as we keep our "Arms Around Western North Dakota."

Annual Report
WEST RIVER ASSOCIATION OF SOUTHERN BAPTISTS

Loyd Nielson
Director of Associational Missions

Reflecting back over the past year brings to mind the many volunteers who came and gave of themselves in various ministries. We had 307 volunteers who came to West River Association this past year. We are grateful to the Ouachita Baptist Association for the many volunteers who came and worked in eight of our churches this past summer. We are also grateful to the South Florida Association for their help in seeing that many of our pastors wives and children had new coats this past winter.

In the area of Resort Ministry, several of our churches participated this past year. We were in several campgrounds this past summer with an average attendance of 39. Different groups came and put on different programs throughout the summer. It was our hope to start a church in Keystone, SD, in a resort setting, however, this will need more work. We had Backyard Bible Clubs in Keystone, Hill City and Northwest Rapid, SD.

This past year it was my privilege to represent West River Association in a World Missions Conference in Louisiana. My wife and I also were able to assist Rapid Valley Baptist Church for three months in a Covenant Marriage Seminar. We also taught several Home and Foreign Mission Studies in our churches. This past year, I also managed to travel 45,000 miles, 151 sermons preached, worked with two excellent summer missionaries, and had four ordinations.

We are grateful in our Association for the recognition and accomplishment of our Assist Team under the direction of Mrs. Cindy Stauffenberg receiving the Sunday School Standard which very few associations receive. Also, Frank and Mary Alexander were awarded the Mission Service Corps couple of the year. Thank you Harold and Delo Heiney for your 25 years of love and service in West River Association. We are thankful for these three awards, plus we wish to acknowledge our thanks to the many outstanding pastors and lay people across the association.

**Annual Report
OAHE BAPTIST ASSOCIATION**

**Loyd Nielson
Director of Associational Missions**

I am pleased to share that for the first time in a very long time every church has a pastor!!!!

First Southern Baptist Church, Gettysburg, SD, welcomed Rev. Avon and Judy Raczkowski to their fellowship. Many things are happening around the church. Continue to pray for the church as every time it rains water gets in the basement of the parsonage and church.

Dupree Baptist Church, Dupree, SD, welcomed one of our own, Rev. David and Elaine Bohlander as their new pastor. A lot of work has gone into the parsonage and the need is still there for a furnace before winter.

Both men were ordained this year.

Capitol Heights Baptist Church, Pierre, SD, has gone through a long process of long range planning. They have recommended and the church has adopted a plan to purchase property on the highway north of town, with expectations of selling their current property and building as soon as possible.

Calvary Baptist Church, Blunt, SD, has done renovation on their windows, putting in windows. This has added to the beauty of the church. Brother Kent Atkinson has recovered from surgery and is looking forward to being in the pulpit soon.

Mobridge Southern Baptist Church, Mobridge, SD, had a number of volunteers come and help this summer with children's activities. The church ordained Brother Dave Bohlander to the ministry.

Eagle Butte had another successful year with their Christmas gifts to the children on the Cheyenne River Reservation. Repairs were made on the roof at Laplant and Green Grass.

It was my pleasure this year to represent the association in a World Missions Conference in Louisiana.

As we look forward to a new year, changes have been made reflecting our Executive Board meetings with the sincere desire that more lay people would attend and that we would be able to meet more of the needs of our churches. It is with anticipation as we look to our new year that our churches would experience revival and real growth.

Annual Report
**SOUTH DAKOTA EASTERN BAPTIST ASSOCIATIONS
SIOUXLAND & LAKE REGION ASSOCIATIONS**

**Ed Pope
Director of Associational Missions**

This has been another busy but exciting year. God is doing things in our area and we expect to see more in the future! I have worked with churches and Pastor Search Committees as they have sought pastors.

We attended a Director of Missions Conference in Florida again this past year. It appears that we may have an associational link-up for both associations as a result. Participated in a World Missions Conference in Illinois. Attended Home Missions Week at Glorieta.

We praise God continually for the opportunity He has given us to serve here in the Dakotas.

SUMMER MISSIONARIES - We had four young ladies working as traveling teams in Eastern South Dakota conducting BYBC and working in VBS.

CHILDREN'S CAMP - Another great year - 109 in attendance, 18 professions of faith, 7 rededications and 4 decisions for special service.

BAPTISMS - Siouxland Association reports 92 baptisms to date. (2 churches have not reported yet.) (only about 50% of Lake Region churches have reported thus far - 8 baptisms)

NEW MISSIONS -

First Baptist Church - Beresford, SD, Rev. Joe Kitchens, pastor (sponsored by Elk Point & McCook)

Rejoice Baptist Mission - Enemy Swim Area, Rev. Jerome Renville, pastor (sponsored by First Baptist, Sisseton)

Faith Baptist Mission - Big Couley Area, Rev. Pitney Seiber, pastor (sponsored by First Baptist, Sisseton)

Bible Study at Old Agency - conducted by Rev. Wilbert Robertson, pastor of Bethany Baptist Church, Enemy Swim

PASTORLESS CHURCHES -

First Baptist Church - Miller, SD
East Hills Baptist Church - Sioux Falls, SD

STATISTICS - Sermons (82) - Professions of Faith (5) - Baptisms (1) - Other Decisions (4) - Miles Driven (50,448)

SECTION V

TOP TEN CHURCHES IN COOPERATIVE PROGRAM GIFTS

1.	Calvary Baptist Church Rapid City, South Dakota	\$32,823.00
2.	First Westside Baptist Church Rapid City, South Dakota	\$10,301.00
3.	First Southern Baptist Church Sioux Falls, South Dakota	\$8,377.00
4.	North Hill Baptist Church Minot, North Dakota	\$7,399.00
5.	First Baptist Church Williston, North Dakota	\$7,074.00
6.	Mobridge Southern Baptist Church Mobridge, South Dakota	\$5,820.00
7.	Capitol Heights Baptist Church Bismarck, North Dakota	\$5,009.00
8.	Capitol Heights Baptist Church Pierre, South Dakota	\$4,639.00
9.	Temple Baptist Church Box Elder, South Dakota	\$4,197.00
10.	First Baptist Church Sturgis, South Dakota	\$4,149.00

EASTERN NORTH DAKOTA ASSOCIATION

EASTERN NORTH DAKOTA ASSOCIATION	CITY	YEAR ORG.	BAPT	OTHER ADD	RES MEMB	TOT MEMB	SS TOT	DT TOT	CH MUSIC	BROTHER HOOD
Calvary Baptist Church	Emerado, ND	1961	23	46	180	227	292	0	34	0
Calvary Baptist Church	Jamestown, ND	----	0	2	5	7	7	8	0	0
Cornerstone Baptist Church	Grand Forks, ND	1991	4	1	34	53	57	36	0	21
Crossroads Baptist Church	Moorhead, MN	----	4	14	34	34	63	16	4	0
Dakota Baptist Church	Ft. Totten, ND	1984	3	0	22	30	33	10	0	0
Faith Community Bapt Church	Grand Forks, ND	1959	2	0	45	45	27	27	7	0
First Baptist Church	Devils Lake, ND	1959	1	5	141	163	50	6	32	0
First Baptist Church	Langdon, ND	1972	0	2	17	19	31	2	2	0
Hallock Baptist Church	Hallock, MN	1989	2	5	20	34	66	5	0	4
House of Prayer Bapt Church	Emerado, ND	1980	0	0	4	4	4	3	0	0
Living Hope Baptist Church	West Fargo, ND	1990	5	1	19	19	58	14	0	0
Mision Bautista	Moorhead, MN	----	0	0	7	7	27	0	0	0
Temple Baptist Church	Fargo, ND	1958	2	7	118	160	120	17	20	6
Sonshine Baptist Church	Walhalla, ND	1979	1	0	21	26	12	0	0	0
Totals:			47	83	667	828	847	144	99	31

EASTERN NORTH DAKOTA ASSOCIATION	CITY	VBS	WMU	COOP PROG	ASSOC MISS	STATE MISS	HOME MISS	FOREIGN MISS	TOTAL
Calvary Baptist Church	Emerado, ND	0	0	2337	823	215	540	665	4590
Calvary Baptist Church	Jamestown, ND	0	4	161	32	0	0	90	283
Cornerstone Baptist Church	Grand Forks, ND	120	36	2783	835	190	446	233	4487
Crossroads Baptist Church	Moorhead, MN	60	8	1419	239	0	207	200	2065
Dakota Baptist Church	Ft. Totten, ND	25	0	179	36	54	42	20	331
Faith Community Bapt Church	Grand Forks, ND	0	0	650	650	0	0	2200	3500
First Baptist Church	Devils Lake, ND	70	0	1649	1604	0	14	196	3463
First Baptist Church	Langdon, ND	0	0	956	729	0	151	186	2022
Hallock Baptist Church	Hallock, MN	0	5	2041	1070	0	0	75	3186
House of Prayer Bapt Church	Emerado, ND	0	0	0	0	0	0	0	0
Living Hope Baptist Church	West Fargo, ND	136	0	1361	430	0	101	175	2067
Mision Bautista	Moorhead, MN	0	0	0	0	0	50	50	100
Temple Baptist Church	Fargo, ND	140	15	3622	2175	362	126	1450	7735
Sonshine Baptist Church	Walhalla, ND	15	6	90	548	88	91	192	1009
Totals:		566	74	17248	9171	909	1768	5732	34828

LAKE REGION ASSOCIATION

LAKE REGION ASSOCIATION	CITY	YEAR ORG.	BAPT	OTHER ADD	RES MEMB	TOT MEMB	SS TOT	DT TOT	CH MUSIC	BROTHER HOOD
Bethany Baptist Church	Waubay, SD	1991	3	0	28	40	77	9	1	8
Brookings Korean Mission	Brookings, SD	1988	0	0	4	8	8	0	0	0
Emmanuel Baptist Church	Brookings, SD	1978	0	0	25	57	50	14	0	0
Faith Baptist Church	(no report)									
First Baptist Church	Miller, SD	1980	0	1	31	37	38	25	6	0
First Baptist Church	Sisseton, SD	1980	1	11	63	78	55	0	9	0
First Baptist Church	Webster, SD	1967	0	2	9	26	17	0	0	0
First Baptist Church	Wolsey, SD	1978	0	0	28	39	63	40	17	4
Huron Baptist Church	Huron, SD	1966	0	4	48	87	18	0	0	0
New Hope Baptist Church	Aberdeen, SD	1990	2	1	22	30	29	14	10	1
Prairie Comm Bapt Church	Woonsocket, SD	1981	0	0	2	2	0	0	0	0
Prairie Lakes Bapt Church	Watertown, SD	1988	2	12	64	68	75	22	4	7
Redfield Baptist Church	Redfield, SD	1988	0	5	17	17	20	6	0	0
Rejoice Baptist Mission	Waubay, SD	1993	11	9	17	20	0	0	0	0
Trinity Baptist Church	Aberdeen, SD	1978	0	1	13	18	20	6	0	0
Totals:			19	46	371	527	470	136	47	20

LAKE REGION ASSOCIATION	CITY	VBS	WMU	COOP PROG	ASSOC MISS	STATE MISS	HOME MISS	FOREIGN MISS	TOTAL
Bethany Baptist Church	Waubay, SD	114	12	240	240	20	60	52	612
Brookings Korean Mission	Brookings, SD	0	0	250	0	0	0	0	250
Emmanuel Baptist Church	Brookings, SD	0	6	993	497	214	250	417	2371
Faith Baptist Church	(no report)								
First Baptist Church	Miller, SD	0	0	1760	409	220	35	119	2543
First Baptist Church	Sisseton, SD	0	11	280	167	0	0	0	447
First Baptist Church	Webster, SD	24	0	303	202	40	184	65	794
First Baptist Church	Wolsey, SD	78	17	1298	511	173	72	230	2284
Huron Baptist Church	Huron, SD	6	9	497	213	0	40	0	750
New Hope Baptist Church	Aberdeen, SD	54	7	1145	268	93	100	92	1698
Prairie Community Baptist Church	Woonsocket, SD	0	0	160	150	0	0	0	310
Prairie Lakes Bapt Church	Watertown, SD	311	31	2160	0	0	580	619	3359
Redfield Baptist Church	Redfield, SD	40	5	850	340	0	135	118	1443
Rejoice Baptist Mission	Waubay, SD	0	0	78	0	0	0	0	78
Trinity Baptist Church	Aberdeen, SD	0	0	60	277	32	0	25	394
Totals:		627	98	10074	3274	792	1456	1737	17333

NORTH DAKOTA WESTERN ASSOCIATION

NORTH DAKOTA WESTERN BAPTIST ASSOCIATION	CITY	YEAR ORG.	BAPT	OTHER ADD	RES MEMB	TOT MEMB	SS TOT	DT TOT	CH MUSIC	BROTHER HOOD
Badlands Bapt Ministry	South Heart, ND	1993	0	0	0	0	31	8	0	0
Baptist Temple Church	Mandan, ND	1959	0	2	63	253	25	0	2	0
Beulah Baptist Church	Beulah, ND	1982	4	0	42	53	25	4	10	0
Burlington Bapt Church	Burlington, ND	1985	1	0	74	74	26	15	0	0
Cannonball Bapt Mission	Cannonball, ND	----	0	0	25	25	21	0	0	0
Capitol Hgt Bapt Church	Bismarck, ND	1954	3	10	63	101	99	12	10	8
First Baptist Church	Dickinson, ND	1954	3	8	66	173	80	68	1	0
First Baptist Church	Fort Yates, ND	1977	2	0	61	109	41	0	0	0
First Baptist Church	Watford City, ND	1982	1	2	31	39	77	7	0	0
First Baptist Church	Williston, ND	1942	12	12	237	428	186	40	55	0
Hettinger Baptist Church	Hettinger, ND	1992	2	0	20	20	32	5	3	0
Lemmon Baptist Church	Lemmon, SD	1988	1	0	23	24	37	5	5	0
Lincoln Baptist Mission	Lincoln, ND	1994	1	2	3	3	0	0	0	0
New Hope Chrstn Center	Minot, ND	1987	2	1	29	29	29	0	0	0
North Hill Bapt Church	Minot, ND	1959	8	19	86	219	104	24	18	18
Riverwood Bapt Church	Bismarck, ND	1994	25	28	66	66	64	0	0	17
Southeast Bapt Church	Minot, ND	1978	6	4	21	29	10	1	0	0
Trinity Bapt Church	Rugby, ND	----	1	1	10	14	0	5	0	0
Word of Life Bapt Church	New Salem, ND	1987	0	0	43	47	25	0	8	0
Totals:			72	89	963	1706	912	194	110	43

NORTH DAKOTA WESTERN BAPTIST ASSOCIATION	CITY	VBS	WMU	COOP PROG	ASSOC MISS	STATE MISS	HOME MISS	FOREIGN MISS	TOTAL
Badlands Baptist Ministry	South Heart, ND	178	0	202	58	50	70	50	430
Baptist Temple Church	Mandan, ND	0	0	1361	656	220	205	155	2597
Beulah Baptist Church	Beulah, ND	0	8	1233	968	0	150	35	2386
Burlington Baptist Church	Burlington, ND	0	15	1514	609	0	150	150	2423
Cannonball Baptist Mission	Cannonball, ND	0	0	0	0	0	0	0	0
Capitol Hgt Bapt Church	Bismarck, ND	22	9	5009	2137	834	699	390	9069
First Baptist Church	Dickinson, ND	80	10	3204	1780	244	703	370	6301
First Baptist Church	Fort Yates, ND	162	7	206	206	114	201	208	935
First Baptist Church	Watford City, ND	29	0	839	830	152	553	257	2631
First Baptist Church	Williston, ND	109	0	7074	4716	345	872	1573	14580
Hettinger Baptist Church	Hettinger, ND	5	10	696	414	70	0	110	1290
Lemmon Baptist Church	Lemmon, SD	21	0	405	242	0	0	0	647
Lincoln Baptist Mission	Lincoln, ND	55	0	0	0	0	0	0	0
New Hope Chrstn Center	Minot, ND	0	0	420	185	0	0	0	605
North Hill Baptist Church	Minot, ND	92	47	7399	3396	350	725	1330	13200
Riverwood Baptist Church	Bismarck, ND	40	23	3014	1503	0	502	265	5284
Southeast Baptist Church	Minot, ND	0	4	60	38	0	10	0	108
Trinity Baptist Mission	Rugby, ND	0	0	120	24	0	0	15	159
Word of Life Bapt Church	New Salem, ND	18	1	949	797	192	260	205	2403
Totals:		811	134	33705	18559	2571	5100	5113	65048

NON-MEMBER ASSOCIATION

NON-MEMBER ASSOCIATION	CITY	YEAR ORG.	BAPT	OTHER ADD	RES MEMB	TOT MEMB	SS TOT	DT TOT	CH MUSIC	BROTHER HOOD
Harvest Fellowship	Bismarck, ND	1992	1	0	23	23	5	16	0	0
New Hope Baptist Chapel	Lead, SD	1991	0	1	32	50	29	68	10	0
Totals:			1	1	55	73	34	84	10	0

NON-MEMBER ASSOCIATION	CITY	VBS	WMU	COOP PROG	ASSOC MISS	STATE MISS	HOME MISS	FOREIGN MISS	TOTAL
Harvest Fellowship	Bismarck, ND	0	1	1148	503	43	13	35	1747
New Hope Baptist Chapel	Lead, SD	36	0	1929	479	10	478	40	2936
Totals:		36	1	3077	982	53	496	75	4683

OAHE ASSOCIATION

OAHE ASSOCIATION	CITY	YEAR ORG.	BAPT	OTHER ADD	RES MEMB	TOT MEMB	SS TOT	DT TOT	CH MUSIC	BROTHER HOOD
Calvary Baptist Church	Blunt, SD	1972	0	1	58	76	82	0	12	0
Capitol Hgt. Bapt. Church	Pierre, SD	1955	1	18	139	155	66	78	0	0
Cherry Creek Bapt. Chapel	Eagle Butte, SD	1988	0	0	4	4	62	34	52	0
Dupree Baptist Church	Dupree, SD	1985	1	3	17	20	30	0	0	0
First Baptist Church	Eagle Butte, SD	1969	4	1	186	196	274	45	19	0
First Southern Bapt Church	Gettysburg, SD	1982	1	2	12	17	15	0	0	0
Green Grass Baptist Chapel	Eagle Butte, SD	1969	0	0	18	18	39	18	20	0
LaPlant Baptist Chapel	Eagle Butte, SD	1967	0	0	20	22	40	14	19	0
Mobridge Baptist Church	Mobridge, SD	1978	2	4	97	167	136	29	23	0
Totals:			9	29	551	675	744	218	145	0

OAHE ASSOCIATION	CITY	VBS	WMU	COOP PROG	ASSOC MISS	STATE MISS	HOME MISS	FOREIGN MISS	TOTAL
Calvary Baptist Church	Blunt, SD	49	16	3430	1211	274	393	259	5567
Capitol Hgt. Bapt. Church	Pierre, SD	0	3	4639	1243	384	216	488	6970
Cherry Creek Bapt. Chapel	Eagle Butte, SD	57	0	15	0	7	9	8	39
Dupree Baptist Church	Dupree, SD	58	0	1098	0	0	75	0	1173
First Baptist Church	Eagle Butte, SD	395	11	1582	418	221	187	466	2874
First Southern Bapt. Church	Gettysburg, SD	20	0	559	333	65	285	163	1405
Green Grass Baptist Chapel	Eagle Butte, SD	20	0	11	0	5	6	7	29
LaPlant Baptist Chapel	Eagle Butte, SD	21	0	9	0	4	5	6	24
Mobridge Baptist Church	Mobridge, SD	175	23	5820	1136	385	581	600	8522
Totals:		795	82	17163	4341	1345	1757	1997	26603

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WEST RIVER ASSOCIATION

WEST RIVER ASSOCIATION	CITY	YEAR ORG.	BAPT	OTHER ADD	RES MEMB	TOT MEMB	SS TOT	DT TOT	CH MUSIC	BROTHER HOOD
Black Hill Bapt. Church	Whitewood, SD	1983	0	0	57	57	57	11	12	0
Calvary Baptist Church	Rapid City, SD	1953	67	61	954	1556	645	231	117	0
Edgemont Baptist Church	Edgemont, SD	1975	1	2	24	39	29	0	15	14
Emmanuel Baptist Church	Belle Fourche, SD	1979	3	7	13	15	16	0	0	0
First Baptist Church	Custer City, SD	1967	8	2	102	102	46	0	0	0
First Baptist Church	New Underwood, SD	1983	0	8	40	41	51	90	0	18
First Baptist Church	Sturgis, SD	1955	5	5	95	110	64	0	24	0
First So. Baptist Church	Hot Springs, SD	1977	0	2	19	21	33	25	8	0
First Westside Bapt. Church	Rapid City, SD	1979	9	13	136	158	210	147	26	28
Harmony Baptist Church	Rapid City, SD	1989	3	0	8	12	26	0	0	0
Hereford Baptist Church	New Underwood, SD	1967	0	0	10	14	0	0	0	0
Intertnbal Baptist Church	Rapid City, SD	1969	5	3	150	200	41	23	10	0
Knollwood Baptist Church	Rapid City, SD	1960	0	3	74	250	30	0	2	0
Korean Baptist Church of SD	Box Elder, SD	1985	8	0	18	18	16	4	5	0
Lakota Baptist Church	Pine Ridge, SD	1974	0	0	8	12	33	36	22	0
Northern Hills Baptist Church	Spearfish, SD	1983	1	8	36	50	31	20	0	0
Piedmont Baptist Church	Piedmont, SD	1977	5	6	94	94	45	0	0	18
Rapid Valley Baptist Church	Rapid City, SD	1978	8	13	165	281	133	99	20	13
Sharp's Corner Bapt. Church	Porcupine, SD	----	2	0	28	28	17	34	0	0
Temple Baptist Church	Box Elder, SD	1957	4	13	51	875	41	48	11	11
Totals:			129	146	2082	3933	1564	768	272	102

WEST RIVER ASSOCIATION	CITY	VBS	WMU	COOP PROG	ASSOC MISS	STATE MISS	HOME MISS	FOREIGN MISS	TOTAL
Black Hills Baptist Church	Whitewood, SD	62	1	1217	801	280	225	410	2933
Calvary Baptist Church	Rapid City, SD	174	32	32823	5934	1378	1170	3605	44910
Edgemont Baptist Church	Edgemont, SD	0	15	1544	1844	113	240	100	3841
Emmanuel Baptist Church	Belle Fourche, SD	22	7	211	265	75	71	85	707
First Baptist Church	Custer City, SD	30	0	3432	3432	0	0	0	6864
First Baptist Church	New Underwood, SD	91	9	724	324	175	104	102	1429
First Baptist Church	Sturgis, SD	0	15	4149	2075	345	427	496	7492
First Southern Bapt Church	Hot Springs, SD	52	0	983	540	245	160	258	2186
First Westside Bapt Church	Rapid City, SD	42	10	10301	2288	0	489	1046	14124
Harmony Baptist Church	Rapid City, SD	0	0	858	450	45	110	106	1569
Hereford Baptist Church	New Underwood, SD	22	0	0	0	0	0	0	0
Intertnbal	Rapid City, SD	117	23	691	484	30	92	83	1380
Knollwood Baptist Church	Rapid City, SD	15	0	1730	664	110	165	111	2780
Korean Baptist Church of SD	Box Elder, SD	0	0	0	0	0	250	250	500
Lakota Baptist Church	Pine Ridge, SD	65	0	544	299	0	0	0	843
Northern Hills Bapt Church	Spearfish, SD	52	3	3051	1575	305	416	734	6081
Piedmont Baptist Church	Piedmont, SD	35	0	2539	2618	720	1018	985	7880
Rapid Valley Bapt Church	Rapid City, SD	117	19	3120	1560	373	377	407	5837
Sharp's Corner Bapt Church	Porcupine, SD	48	0	0	0	0	0	0	0
Temple Baptist Church	Box Elder, SD	30	24	4197	933	512	712	919	7273
Totals:		974	158	72114	26066	4706	6026	9697	118629

ASSOCIATIONAL SUMMARY OF MISSIONS GIFTS

ASSOCIATION	BAPT	OTHER ADD	RES MEMB	TOT MEMB	SS TOT	DT TOT	CH MUSIC	BROTHER HOOD
Eastern North Dakota	47	83	667	828	847	144	99	31
Lake Region SD	19	46	371	527	470	136	47	20
Non-Member	1	1	55	73	34	84	10	0
North Dakota Western	72	89	963	1706	912	194	110	43
Osage SD	9	29	551	675	744	218	145	0
Siouxland SD	84	74	542	706	671	234	74	55
West River SD	129	146	2082	3933	1564	768	272	102
Grand Total	361	468	5231	8448	5242	1778	757	251

ASSOCIATION	VBS	WMU	COOP PROG	ASSOC MISS	STATE MISS	HOME MISS	FOREIGN MISS	TOTAL
Eastern North Dakota	566	74	17248	9171	909	1768	5732	34828
Lake Region SD	627	98	10074	3274	792	1456	1737	17333
Non-Member	36	1	3077	982	53	496	75	4683
North Dakota Western	811	134	33705	18559	2571	5100	5113	65048
Osage SD	795	82	17163	4341	1345	1757	1997	26603
Siouxland SD	747	107	27357	9997	2224	4464	4840	49736
West River SD	974	158	72114	26086	4706	6026	9697	118629
Grand Total	4556	654	180738	72410	12600	21067	29191	316860

SECTION VI

DAKOTA SOUTHERN BAPTIST FELLOWSHIP FOUNDATION BOARD

Annual Report

The Dakota Southern Baptist Foundation is an agency established by the Executive Board of the Dakota Southern Baptist Fellowship. It is an independent entity whose Board is elected by the State Fellowship and reports annually to the State during the State Annual Fellowship Meeting.

The Board holds monies which have been intrusted to it by churches, associations and individuals. These monies are invested primarily through the National SBC Foundation, Nashville, TN.

The Board will be prepared to make grants for new mission property and loans up to, but not to exceed, \$100,000.00 for first unit buildings. These grants and loan monies have been provided by the Florida Baptist Convention.

Florida Baptist have established a \$150,000.00 grant program (\$30,000.00 per year for five years through 1998). They have also established a \$300,000.00 revolving loan fund with the Dakota Southern Baptist Foundation.

During 1994, the Foundation gave two grants to two DSBF churches:

First Southern Baptist Church, Gettysburg, SD	\$1,000.00
Dupree Baptist Church, Dupree, SD	\$1,000.00

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

FOUNDATION FUND

***YEAR TO DATE EXPENDITURES 09/30/94:**

06/09/94	Restricted - Evitt Memorial First Baptist Church, Williston, ND	4200.00
09/01/94	Restricted - Florida Pastoral Aid Dakota Southern Baptist Fellowship	15000.00

***YEAR TO DATE INCOME 09/30/94:**

01/31/94	Now Checking Account	4.14
02/02/94	Restricted - Florida Pastoral Assistance	40000.00
02/28/94	Now Checking Account	3.54
03/31/94	Now Checking Account	3.30
04/30/94	Now Checking Account	4.03
05/31/94	Now Checking Account	3.99
06/13/94	Restricted - John Baker Memorial	50.00
06/22/94	Interest Earned CD#75857	36.09
06/30/94	Now Checking Account	6.47
07/31/94	Now Checking Account	5.04
08/31/94	Now Checking Account	4.27
09/30/94	Now Checking Account	5.71
09/30/94	1993 Interest earned SBC Foundation	4768.02
TOTAL:		\$44894.60

***Foundation Fund Fiscal Year - January thru December**

**DAKOTA FELLOWSHIP
BALANCE SHEET
DSBF FOUNDATION FUND
AS OF: 09/30/94**

ASSETS

CURRENT ASSETS

SAVINGS

OOF104 SAVINGS/NORWEST	\$3,148.48
OOF105 CD/3-MONTHS	\$.00
OOF106 CD/6-MONTHS	\$2,621.04
OOF107 SAVINGS/SBC FOUNDATION	\$85,843.08
	<hr/> \$91,612.60 <hr/>

TOTAL CURRENT ASSETS

\$91,612.60

TOTAL ASSETS

\$91,612.60

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LIABILITIES, FUND PRINCIPAL & DESIGNATED FUNDS

FUND BALANCES

OOF277 GENERAL OPERATIONS	\$441.19
OOF278 RESTRICTED-BAKER MEMORIAL	\$50.00
OOF279 RESTRICTED-FL PASTOR AID	\$25,000.00
OOF280 GERALD HUGHES MEMORIAL	\$34.06
OOF281 RESTRICTED-BAIRD MEMORIAL	\$1,072.39
OOF282 RESTRICTED-EVITT MEMORIAL	\$27,015.16
OOF283 RESTRICTED-WATERTOWN PROP	\$.00
OOF284 RESTRICTED-LEUNG, BI-VOC	\$281.38
OOF285 OPERATING FUNDS	\$29,804.14
OOF286 WESTERN ND BAPT LAND FUND	\$7,710.23
OOF298 INVESTMENT INCOME	\$204.05
OOF400 GENERAL-STATE MISSIONS	\$.00
OOF401 GENERAL-JOHN FERREE, JR.	\$.00
EXCESS CASH RECIEVED YTD	\$.00
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TOTAL FUND BALANCES

\$91,612.60

**TOTAL LIABILITIES, FUND PRINCIPLES
& DESIGNATED FUNDS**

\$91,612.60

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**DAKOTA FELLOWSHIP
BALANCE SHEET
DSBF FOUNDATION FUND
AS OF: 09/30/94**

ASSETS

CURRENT ASSETS

SAVINGS

OOF104 SAVINGS/NORWEST	\$3,148.48
OOF105 CD/3-MONTHS	\$.00
OOF106 CD/6-MONTHS	\$2,621.04
OOF107 SAVINGS/SBC FOUNDATION	\$85,843.08
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	\$91,612.60
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TOTAL CURRENT ASSETS

\$91,612.60

TOTAL ASSETS

\$91,612.60

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LIABILITIES, FUND PRINCIPAL & DESIGNATED FUNDS

FUND BALANCES

OOF277 GENERAL OPERATIONS	\$441.19
OOF278 RESTRICTED-BAKER MEMORIAL	\$50.00
OOF279 RESTRICTED-FL PASTOR AID	\$25,000.00
OOF280 GERALD HUGHES MEMORIAL	\$34.06
OOF281 RESTRICTED-BAIRD MEMORIAL	\$1,072.39
OOF282 RESTRICTED-EVITT MEMORIAL	\$27,015.16
OOF283 RESTRICTED-WATERTOWN PROP	\$.00
OOF284 RESTRICTED-LEUNG, BI-VOC	\$281.38
OOF285 OPERATING FUNDS	\$29,804.14
OOF286 WESTERN ND BAPT LAND FUND	\$7,710.23
OOF298 INVESTMENT INCOME	\$204.05
OOF400 GENERAL-STATE MISSIONS	\$.00
OOF401 GENERAL-JOHN FERREE, JR.	\$.00
EXCESS CASH RECIEVED YTD	\$.00
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TOTAL FUND BALANCES

\$91,612.60

**TOTAL LIABILITIES, FUND PRINCIPLES
& DESIGNATED FUNDS**

\$91,612.60

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Distribution of 1993-94 Cooperative Program Receipts

	Basic Allocation	Cooperative Designations	Program Advance	Capital Needs	Total
Convention Operating	\$ 3,136,204.00	\$ 20,497.90	\$ 38,505.16	\$ -	\$ 3,195,207.06
Annuity Board	1,059,576.00	9,833.22	13,009.09	-	1,082,418.31
Foreign Mission Board	69,117,366.00	641,132.72	848,597.93	-	70,607,096.65
Home Mission Board	27,031,609.00	235,719.17	331,884.28	177,696.41	27,776,908.86
Golden Gate Seminary	2,866,142.00	25,222.67	35,189.45	195,516.97	3,122,071.09
Midwestern Seminary	2,445,460.00	21,756.67	30,024.47	208,245.94	2,705,487.08
New Orleans Seminary	4,803,674.00	42,806.06	58,977.77	235,740.51	5,141,198.34
Southeastern Seminary	3,833,701.00	30,373.62	47,068.79	171,077.35	4,082,220.76
Southern Seminary	5,990,158.00	53,063.87	73,544.99	255,258.26	6,372,025.12
Southwestern Seminary	8,081,950.00	71,840.87	99,227.25	303,628.35	8,556,646.47
Southern Bapt. Foundation	294,998.00	2,570.83	3,621.88	-	301,190.71
American Baptist Seminary	260,017.00	2,541.51	3,192.39	-	265,750.90
Brotherhood Commission	977,166.00	9,112.26	11,997.54	-	998,295.80
Christian Life Commission	1,369,866.00	9,489.36	16,818.72	-	1,396,174.08
Education Commission	491,168.00	4,712.87	6,030.38	-	501,911.25
Historical Commission	498,001.00	4,721.01	6,114.28	-	508,836.29
Radio & TV Commission	5,491,982.00	47,874.44	67,428.56	150,032.12	5,757,317.12
Stewardship Commission	485,677.00	4,386.76	5,962.97	-	496,026.73
TOTALS	\$138,234,735.00	\$1,237,655.81	\$1,697,195.90	\$1,697,195.91	\$142,866,782.62

SECTION VII

HISTORICAL DATA

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

DATE	HOST CHURCH	PRESIDENT	VICE-PRESIDENT
1st Annual August 16-18, 1984	First Southern Baptist Mobridge, South Dakota	Bobby Graham	
2nd Annual August 15-17, 1985	Capitol Heights Baptist Bismarck, North Dakota	Bobby Graham	
3rd Annual August 14-16, 1986	Capitol Heights Baptist Pierre, South Dakota	Bill Agee	
4th Annual August 13-15, 1987	Baptist Temple Mandan, North Dakota	Kent Atkinson	Thom Rutledge
5th Annual August 18-20, 1988	Calvary Baptist Church Mitchell, South Dakota	Kent Atkinson	Thom Rutledge
6th Annual October 26-28, 1989	First Baptist Church Dickinson, North Dakota	Calvin Jones	Leroy Carpenter
7th Annual October 24-26, 1990	Emmanuel Baptist Church Brookings, South Dakota	Leroy Carpenter	Harley Miller
8th Annual October 24-26, 1991	Temple Baptist Church Fargo, North Dakota	Carl Roach	Harley Miller
9th Annual October 22-24, 1992	Calvary Baptist Church Rapid City, South Dakota	Carl Roach	Ray Self
10th Annual October 21-23, 1993	First Southern Baptist Sioux Falls, South Dakota	James Shackelford	Bill Martin

HISTORICAL DATA (cont'd)

DAKOTA SOUTHERN BAPTIST FELLOWSHIP

SECRETARY TREASURER	ANNUAL SERMON	EXECUTIVE DIRECTOR	RECORDING SECRETARY
James Eller			
James Eller			
Lillian Vickery	Bill Agee	Dewey Hickey	
Lillian Vickery	Don Drum	Dewey Hickey	
Lillian Vickery	Preston North	Dewey Hickey	Jan Dixon
	Glen Field	Dewey Hickey	Jan Dixon
	Roger Dorsett	Dewey Hickey	Carrie Jones
	William Tiger	Dewey Hickey	Carrie Jones
	Robert Colston	Dewey Hickey	Carrie Jones
	C. Ballard White	Dewey Hickey	Carrie Jones

